



**BALTIMORE COUNTY
GOVERNMENT**

FISCAL YEAR
2026



**CAPITAL
BUDGET**
**SUPPORTING
DETAIL**

Katherine A. Klausmeier
BALTIMORE COUNTY EXECUTIVE

Submitted to the Baltimore County Council
April 11, 2025

TABLE OF CONTENTS



BALTIMORE COUNTY, MARYLAND
FY 2026 CAPITAL BUDGET
 FY 2027-2031 CAPITAL IMPROVEMENT
 PROGRAM

SUMMARIES	PAGE	CAPITAL PROJECTS BY CLASSIFICATION	PAGE
Appropriation Summary.....	1	Sewer System	28
Source of Funding Summary.....	2	Water System	40
Distribution of General Obligation Bond Funds	19	Storm Drainage System	50
PAYGO Contribution to the Capital Budget	21	Streets and Highways	56
Funding Reallocations	23	Bridges	70
Master Plan Codes	25	Refuse Disposal Facilities	82
		Community College	90
		General Government Buildings	102
		Fire Department Buildings	116
		Police Department Buildings	122
		Parks, Preservation and Greenways	126
		Schools	136
		Land Preservation	148
		Community Improvements	152
		Waterway Improvement Program	158
		Exhibit A: All Projects with FY 2025 Funding.....	170





THIS PAGE
INTENTIONALLY
LEFT BLANK

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026- FY 2031**

STAGE 3

SUMMARY OF PROJECT ESTIMATES

-----FIVE YEAR CAPITAL PROGRAM-----

DEPT NO.	TITLE	TOTAL ESTIMATED COST	PRIOR AUTHORIZATIONS	TOTAL FOR 6YR PROGRAM	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
201	Sewer System	3,508,557,173	2,518,019,570	990,537,603	328,737,603	25,000,000	287,400,000	31,000,000	287,400,000	31,000,000
203	Water System	2,059,072,811	1,466,962,796	592,110,015	217,482,015	-	187,314,000	-	187,314,000	-
204	Storm Drains	96,327,818	73,277,818	23,050,000	9,350,000	-	6,850,000	-	6,850,000	-
205	Streets/Highways	796,683,513	654,908,513	141,775,000	52,625,000	-	44,575,000	-	44,575,000	-
207	Bridges	134,912,373	100,730,373	34,182,000	18,632,000	-	7,775,000	-	7,775,000	-
208	Refuse Disposal	121,711,800	101,431,800	20,280,000	10,280,000	-	5,000,000	-	5,000,000	-
209	Community College	361,686,305	258,881,305	102,805,000	27,320,000	26,855,000	20,520,000	9,490,000	18,620,000	-
210	Operational Buildings	1,014,816,404	720,180,972	294,635,432	204,635,432	10,000,000	30,000,000	10,000,000	30,000,000	10,000,000
212	Parks	462,541,712	394,892,433	67,649,279	30,617,279	8,166,000	11,016,000	5,000,000	7,850,000	5,000,000
213	Schools	2,235,026,285	1,476,724,285	758,302,000	358,302,000	-	200,000,000	-	200,000,000	-
217	Agricultural Preservation	94,058,213	73,778,213	20,280,000	7,360,000	-	6,460,000	-	6,460,000	-
218	Community Improvement	323,408,596	290,183,596	33,225,000	8,725,000	3,300,000	7,300,000	3,300,000	7,300,000	3,300,000
220	Operational Buildings - Fire	95,164,229	61,664,229	33,500,000	25,500,000	1,000,000	2,500,000	1,000,000	2,500,000	1,000,000
221	Waterway Improvements	269,041,976	192,554,312	76,487,664	26,487,664	2,000,000	22,000,000	2,000,000	22,000,000	2,000,000
230	Operational Buildings - Police	73,385,864	37,069,159	36,316,705	33,316,705	-	1,500,000	-	1,500,000	-
TOTAL:		11,646,395,072	8,421,259,374	3,225,135,698	1,359,370,698	76,321,000	840,210,000	61,790,000	835,144,000	52,300,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
METRO - COUNTY FUNDS							
RC45200 County Projects	171,000,000	22,000,000	25,000,000	31,000,000	31,000,000	31,000,000	31,000,000
RC45300 Bonds	1,285,242,000	428,414,000	0	428,414,000	0	428,414,000	0
RC45330 Premiums on Debt Issued	16,336,030	16,336,030	0	0	0	0	0
TOTAL METRO - COUNTY FUNDS	1,472,578,030	466,750,030	25,000,000	459,414,000	31,000,000	459,414,000	31,000,000
METRO - NON COUNTY FUNDS							
RC45350 Maryland Water Quality Revolving Loan	68,669,588	50,669,588	0	9,000,000	0	9,000,000	0
RC49615 Howard County	12,000,000	4,000,000	0	4,000,000	0	4,000,000	0
RC49620 Anne Arundel County	6,000,000	2,000,000	0	2,000,000	0	2,000,000	0
RC49625 BWI Airport	900,000	300,000	0	300,000	0	300,000	0
TOTAL METRO - NON COUNTY FUNDS	87,569,588	56,969,588	0	15,300,000	0	15,300,000	0
TOTAL METRO CONSTRUCTION FUND	1,582,647,618	546,219,618	25,000,000	474,714,000	31,000,000	474,714,000	31,000,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

	-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----						
	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
CPI - COUNTY FUNDS							
RC40205 Agricultural Preservation Tax	1,380,000	460,000	0	460,000	0	460,000	0
RC44205 Waiver Fee - Local Open Space	1,200,000	200,000	200,000	200,000	200,000	200,000	200,000
RC44210 Waiver Fee - Reforestation	100,000	100,000	0	0	0	0	0
*RC45200 County Projects	211,986,380	124,154,380	19,466,000	19,466,000	16,300,000	16,300,000	16,300,000
RC45300 Bonds	1,244,580,000	578,580,000	0	333,000,000	0	333,000,000	0
RC45300R Reallocated Bonds	28,470,744	28,470,744	0	0	0	0	0
*RC45330 Premiums on Debt Issued	22,573,305	22,573,305	0	0	0	0	0
TOTAL CPI - COUNTY FUNDS	1,510,290,429	754,538,429	19,666,000	353,126,000	16,500,000	349,960,000	16,500,000
CPI - NON COUNTY FUNDS							
RC44230 Program Open Space	27,000,000	3,000,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000
RC44235 Developer Responsibility	3,350,000	1,150,000	0	1,100,000	0	1,100,000	0
RC45000 State	79,615,000	38,130,000	26,855,000	3,520,000	9,490,000	1,620,000	0
RC45100 Federal	12,206,279	8,006,279	0	2,100,000	0	2,100,000	0
RC49660 Other Miscellaneous	8,526,372	7,376,372	0	500,000	0	650,000	0
RC49665 Student Fees	750,000	750,000	0	0	0	0	0
RC49670 Donations	750,000	200,000	0	350,000	0	200,000	0
TOTAL CPI - NON COUNTY FUNDS	132,197,651	58,612,651	31,655,000	12,370,000	14,290,000	10,470,000	4,800,000
TOTAL CONSOLIDATED PUBLIC IMPROVEMENT	1,642,488,080	813,151,080	51,321,000	365,496,000	30,790,000	360,430,000	21,300,000
GRAND TOTAL	3,225,135,698	1,359,370,698	76,321,000	840,210,000	61,790,000	835,144,000	52,300,000

*Includes reallocated funding. See PAYGO Contribution to the Capital Budget by Source, which details original FY 2026 General Fund Contribution and Debt Premium being programmed into the Capital Budget.

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
201 - SEWER SYSTEM							
RC45000 State	500,000	500,000	0	0	0	0	0
RC45200 County Projects	149,000,000	0	25,000,000	31,000,000	31,000,000	31,000,000	31,000,000
RC45300 Bonds	741,300,000	247,100,000	0	247,100,000	0	247,100,000	0
RC45300R Reallocated Bonds	22,000,000	22,000,000	0	0	0	0	0
RC45330 Premiums on Debt Issued	8,168,015	8,168,015	0	0	0	0	0
RC45350 Maryland Water Quality Revolving Loan	50,669,588	44,669,588	0	3,000,000	0	3,000,000	0
RC49615 Howard County	12,000,000	4,000,000	0	4,000,000	0	4,000,000	0
RC49620 Anne Arundel County	6,000,000	2,000,000	0	2,000,000	0	2,000,000	0
RC49625 BWI Airport	900,000	300,000	0	300,000	0	300,000	0
TOTAL- Sewer System:	990,537,603	328,737,603	25,000,000	287,400,000	31,000,000	287,400,000	31,000,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
203 - WATER SYSTEM							
RC45200 County Projects	22,000,000	22,000,000	0	0	0	0	0
RC45300 Bonds	543,942,000	181,314,000	0	181,314,000	0	181,314,000	0
RC45330 Premiums on Debt Issued	8,168,015	8,168,015	0	0	0	0	0
RC45350 Maryland Water Quality Revolving Loan	18,000,000	6,000,000	0	6,000,000	0	6,000,000	0
TOTAL- Water System:	592,110,015	217,482,015	0	187,314,000	0	187,314,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
204 - STORM DRAINS							
RC45200 County Projects	2,500,000	2,500,000	0	0	0	0	0
RC45300 Bonds	20,550,000	6,850,000	0	6,850,000	0	6,850,000	0
TOTAL- Storm Drains:	23,050,000	9,350,000	0	6,850,000	0	6,850,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
205 - STREETS/HIGHWAYS							
RC44235 Developer Responsibility	3,350,000	1,150,000	0	1,100,000	0	1,100,000	0
RC45000 State	3,500,000	2,500,000	0	500,000	0	500,000	0
RC45200 County Projects	1,000,000	1,000,000	0	0	0	0	0
RC45300 Bonds	128,925,000	42,975,000	0	42,975,000	0	42,975,000	0
RC45330 Premiums on Debt Issued	5,000,000	5,000,000	0	0	0	0	0
TOTAL- Streets/Highways:	141,775,000	52,625,000	0	44,575,000	0	44,575,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
207 - BRIDGES							
RC45000 State	3,360,000	1,120,000	0	1,120,000	0	1,120,000	0
RC45100 Federal	10,540,000	6,340,000	0	2,100,000	0	2,100,000	0
RC45200 County Projects	5,557,000	5,557,000	0	0	0	0	0
RC45300 Bonds	14,725,000	5,615,000	0	4,555,000	0	4,555,000	0
TOTAL- Bridges:	34,182,000	18,632,000	0	7,775,000	0	7,775,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
208 - REFUSE DISPOSAL							
RC45200 County Projects	1,280,000	1,280,000	0	0	0	0	0
RC45300 Bonds	15,000,000	5,000,000	0	5,000,000	0	5,000,000	0
RC45300R Reallocated Bonds	4,000,000	4,000,000	0	0	0	0	0
TOTAL- Refuse Disposal:	20,280,000	10,280,000	0	5,000,000	0	5,000,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
209 - COMMUNITY COLLEGE							
RC45000 State	44,315,000	6,070,000	26,855,000	1,900,000	9,490,000	0	0
RC45200 County Projects	2,000,000	2,000,000	0	0	0	0	0
RC45300 Bonds	55,740,000	18,500,000	0	18,620,000	0	18,620,000	0
RC49665 Student Fees	750,000	750,000	0	0	0	0	0
TOTAL- Community College:	102,805,000	27,320,000	26,855,000	20,520,000	9,490,000	18,620,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
210 - OPERATIONAL BUILDINGS							
RC45000 State	22,885,000	22,885,000	0	0	0	0	0
RC45200 County Projects	136,959,675	86,959,675	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
RC45300 Bonds	120,000,000	80,000,000	0	20,000,000	0	20,000,000	0
RC45330 Premiums on Debt Issued	8,123,305	8,123,305	0	0	0	0	0
RC49660 Other Miscellaneous	6,667,452	6,667,452	0	0	0	0	0
TOTAL- Operational Buildings:	294,635,432	204,635,432	10,000,000	30,000,000	10,000,000	30,000,000	10,000,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
212 - PARKS							
RC44205 Waiver Fee - Local Open Space	1,200,000	200,000	200,000	200,000	200,000	200,000	200,000
RC44230 Program Open Space	27,000,000	3,000,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000
RC45000 State	2,785,000	2,785,000	0	0	0	0	0
RC45100 Federal	1,666,279	1,666,279	0	0	0	0	0
RC45200 County Projects	12,398,000	6,066,000	3,166,000	3,166,000	0	0	0
RC45300 Bonds	12,000,000	8,000,000	0	2,000,000	0	2,000,000	0
RC45300R Reallocated Bonds	600,000	600,000	0	0	0	0	0
RC45330 Premiums on Debt Issued	7,450,000	7,450,000	0	0	0	0	0
RC49660 Other Miscellaneous	1,800,000	650,000	0	500,000	0	650,000	0
RC49670 Donations	750,000	200,000	0	350,000	0	200,000	0
TOTAL- Parks:	67,649,279	30,617,279	8,166,000	11,016,000	5,000,000	7,850,000	5,000,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
213 - SCHOOLS							
RC45200 County Projects	4,800,000	4,800,000	0	0	0	0	0
RC45300 Bonds	731,140,000	331,140,000	0	200,000,000	0	200,000,000	0
RC45300R Reallocated Bonds	22,362,000	22,362,000	0	0	0	0	0
TOTAL- Schools:	758,302,000	358,302,000	0	200,000,000	0	200,000,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
217 - AGRICULTURAL PRESERVATION							
RC40205 Agricultural Preservation Tax	1,380,000	460,000	0	460,000	0	460,000	0
RC45300 Bonds	18,000,000	6,000,000	0	6,000,000	0	6,000,000	0
RC45300R Reallocated Bonds	900,000	900,000	0	0	0	0	0
TOTAL- Agricultural Preservation:	20,280,000	7,360,000	0	6,460,000	0	6,460,000	0

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
218 - COMMUNITY IMPROVEMENT							
RC45000 State	800,000	800,000	0	0	0	0	0
RC45200 County Projects	20,175,000	3,675,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
RC45300 Bonds	12,000,000	4,000,000	0	4,000,000	0	4,000,000	0
RC45330 Premiums on Debt Issued	250,000	250,000	0	0	0	0	0
TOTAL- Community Improvement:	33,225,000	8,725,000	3,300,000	7,300,000	3,300,000	7,300,000	3,300,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
220 - OPERATIONAL BUILDINGS - FIRE							
RC45200 County Projects	7,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
RC45300 Bonds	26,500,000	23,500,000	0	1,500,000	0	1,500,000	0
TOTAL- Operational Buildings - Fire:	33,500,000	25,500,000	1,000,000	2,500,000	1,000,000	2,500,000	1,000,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
221 - WATERWAY IMPROVEMENTS							
RC44210 Waiver Fee - Reforestation	100,000	100,000	0	0	0	0	0
RC45000 State	1,970,000	1,970,000	0	0	0	0	0
RC45200 County Projects	12,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
RC45300 Bonds	60,000,000	20,000,000	0	20,000,000	0	20,000,000	0
RC45300R Reallocated Bonds	608,744	608,744	0	0	0	0	0
RC45330 Premiums on Debt Issued	1,750,000	1,750,000	0	0	0	0	0
RC49660 Other Miscellaneous	58,920	58,920	0	0	0	0	0
TOTAL- Waterway Improvements:	76,487,664	26,487,664	2,000,000	22,000,000	2,000,000	22,000,000	2,000,000

**SOURCE OF FUNDING SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL IMPROVEMENT PROGRAM-----

	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
230 - OPERATIONAL BUILDINGS - POLICE							
RC45200 County Projects	6,316,705	6,316,705	0	0	0	0	0
RC45300 Bonds	30,000,000	27,000,000	0	1,500,000	0	1,500,000	0
TOTAL- Operational Buildings - Police:	36,316,705	33,316,705	0	1,500,000	0	1,500,000	0

**BALTIMORE COUNTY, MARYLAND
 FY2026 CAPITAL BUDGET SUMMARY
 DISTRIBUTION OF GENERAL OBLIGATION BOND FUNDS**

BONDS ARE BORROWED FUNDS. "GENERAL OBLIGATION" MEANS THAT THE REDEMPTION OF BONDS AND PAYMENT OF INTEREST IS GUARANTEED BY THE FULL FAITH AND CREDIT AND UNLIMITED TAXING POWER OF THE COUNTY. BEFORE THESE BONDS MAY BE ISSUED, THEY MUST BE APPROVED AT A REFERENDUM HELD IN EACH ELECTION YEAR, APPROVED BY THE COUNTY COUNCIL AS A FUNDING SOURCE IN THE BUDGET YEAR AND FURTHER APPROVED AT THE TIME OF ACTUAL ISSUANCE BY A BOND ORDINANCE. BONDS ARE THE PRIMARY SOURCE OF CAPITAL FUNDING FOR NON-METROPOLITAN DISTRICT PROJECTS.

REFERENDUM ELECTION DATE: NOVEMBER 5, 2024 FOR INCLUSION IN FY2026

FUND NAME	CLASS	CLASS NAME	AMOUNT
PUBLIC WORKS	204	STORM DRAINS	6,850,000
PUBLIC WORKS	205	STREETS/HIGHWAYS	42,975,000
PUBLIC WORKS	207	BRIDGES	5,615,000
		Subtotal :	55,440,000
REFUSE DISPOSAL	208	REFUSE DISPOSAL	5,000,000
COMMUNITY COLLEGES	209	COMMUNITY COLLEGE	18,500,000
GENERAL GOVERNMENT BUILDINGS	230	OPERATIONAL BUILDINGS - POLICE	27,000,000
GENERAL GOVERNMENT BUILDINGS	220	OPERATIONAL BUILDINGS - FIRE	23,500,000
GENERAL GOVERNMENT BUILDINGS	210	OPERATIONAL BUILDINGS	80,000,000
		Subtotal :	130,500,000
WATERWAY IMPROVEMENT PROGRAM	221	WATERWAY IMPROVEMENTS	20,000,000
COMMUNITY IMPROVEMENTS	218	COMMUNITY IMPROVEMENT	4,000,000
LAND PRESERVATION	217	AGRICULTURAL PRESERVATION	6,000,000
SCHOOLS	213	SCHOOLS	331,140,000
RECREATION AND PARKS	212	PARKS	8,000,000
		TOTAL GENERAL OBLIGATION BONDS:	578,580,000

**BALTIMORE COUNTY, MARYLAND
FY2026 CAPITAL BUDGET SUMMARY
DISTRIBUTION OF GENERAL OBLIGATION BOND FUNDS**

BONDS ARE BORROWED FUNDS. "GENERAL OBLIGATION" MEANS THAT THE REDEMPTION OF BONDS AND PAYMENT OF INTEREST IS GUARANTEED BY THE FULL FAITH AND CREDIT AND UNLIMITED TAXING POWER OF THE COUNTY. BEFORE THESE BONDS MAY BE ISSUED, THEY MUST BE APPROVED AT A REFERENDUM HELD IN EACH ELECTION YEAR, APPROVED BY THE COUNTY COUNCIL AS A FUNDING SOURCE IN THE BUDGET YEAR AND FURTHER APPROVED AT THE TIME OF ACTUAL ISSUANCE BY A BOND ORDINANCE. BONDS ARE THE PRIMARY SOURCE OF CAPITAL FUNDING FOR NON-METROPOLITAN DISTRICT PROJECTS.

REFERENDUM ELECTION DATE: NOVEMBER 5, 2024 FOR INCLUSION IN FY2026

FUND NAME	CLASS	CLASS NAME	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
PUBLIC WORKS	204	STORM DRAINS	6,850,000	0	6,850,000	0	6,850,000	0
PUBLIC WORKS	205	STREETS/HIGHWAYS	42,975,000	0	42,975,000	0	42,975,000	0
PUBLIC WORKS	207	BRIDGES	5,615,000	0	4,555,000	0	4,555,000	0
		Subtotal :	55,440,000	0	54,380,000	0	54,380,000	0
REFUSE DISPOSAL	208	REFUSE DISPOSAL	5,000,000	0	5,000,000	0	5,000,000	0
COMMUNITY COLLEGES	209	COMMUNITY COLLEGE	18,500,000	0	18,620,000	0	18,620,000	0
GENERAL GOVERNMENT BUILDINGS	230	OPERATIONAL BUILDINGS - POLICE	27,000,000	0	1,500,000	0	1,500,000	0
GENERAL GOVERNMENT BUILDINGS	220	OPERATIONAL BUILDINGS - FIRE	23,500,000	0	1,500,000	0	1,500,000	0
GENERAL GOVERNMENT BUILDINGS	210	OPERATIONAL BUILDINGS	80,000,000	0	20,000,000	0	20,000,000	0
		Subtotal :	130,500,000	0	23,000,000	0	23,000,000	0
WATERWAY IMPROVEMENT PROGRAM	221	WATERWAY IMPROVEMENTS	20,000,000	0	20,000,000	0	20,000,000	0
COMMUNITY IMPROVEMENTS	218	COMMUNITY IMPROVEMENT	4,000,000	0	4,000,000	0	4,000,000	0
LAND PRESERVATION	217	AGRICULTURAL PRESERVATION	6,000,000	0	6,000,000	0	6,000,000	0
SCHOOLS	213	SCHOOLS	331,140,000	0	200,000,000	0	200,000,000	0
RECREATION AND PARKS	212	PARKS	8,000,000	0	2,000,000	0	2,000,000	0
		TOTAL GENERAL OBLIGATION BONDS:	578,580,000	0	333,000,000	0	333,000,000	0

PAYGO CONTRIBUTION TO THE CAPITAL BUDGET BY SOURCE

Beginning in FY14, Pay-As-You-Go (PAYGO) funds is defined to include funding provided to the Capital Budget from a variety of sources which would offset the need to issue debt. The FY 2026 Capital Budget includes Pay-As-You-Go (PAYGO) from the following sources:

CLASS OF PROJECTS	FY2026
General Funds	121,154,380
Debt Premium Section	19,623,305
Local Open Space Waiver Fee	200,000
Agricultural Pres Tax	460,000
Reforestation Waiver Fee	100,000
Total	<u>141,537,685</u>

CLASS OF PROJECTS	NUMBER	PROJECT TITLE	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
<u>GENERAL FUNDS</u>								
Storm Drains	204006	Storm Drain Inlet Reconstruction Program	\$2,500,000	\$0	\$0	\$0	\$0	\$0
Streets/Highways	205002	Street Rehabilitation	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Bridges	207110	Bridge Golden Ring Road	\$650,000	\$0	\$0	\$0	\$0	\$0
Bridges	207254	Bridge Old Court Road	\$2,330,000	\$0	\$0	\$0	\$0	\$0
Bridges	207457	Bridge Patterson Road	\$300,000	\$0	\$0	\$0	\$0	\$0
Bridges	207489	Bridge Ridge Road	\$630,000	\$0	\$0	\$0	\$0	\$0
Bridges	207773	Bridge Gunpowder Road	\$1,647,000	\$0	\$0	\$0	\$0	\$0
Refuse Disposal	208002	Texas Landfill/Resource Recovery Area	\$300,000	\$0	\$0	\$0	\$0	\$0
Refuse Disposal	208003	WESTERN ACCEPTANCE FACILITY	\$980,000	\$0	\$0	\$0	\$0	\$0
Community College	209105	Dundalk - Renovations/Additions	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Operational Buildings	210018	Enhanced Productivity Thru Technology	\$9,775,196	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Operational Buildings	210036	New Buildings, Repair, Renovations, Minor Additions	\$70,193,559	\$0	\$0	\$0	\$0	\$0
Operational Buildings	210069	Revenue Authority Parking Garage	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Operational Buildings	210604	Randallstown Library	\$5,000,000	\$0	\$0	\$0	\$0	\$0
Operational Buildings	210701	Senior Center Capital Maintenance	\$990,920	\$0	\$0	\$0	\$0	\$0
Parks	212302	Athletic Field Construction/Renovation	\$900,000	\$0	\$0	\$0	\$0	\$0
Parks	212307	Community/Neighborhood Park Development	\$3,166,000	\$3,166,000	\$3,166,000	\$0	\$0	\$0
Schools	213665	MAJOR MAINTENANCE	\$3,800,000	\$0	\$0	\$0	\$0	\$0
Community Improvement	218036	Housing Opportunities Fund	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000
Community Improvement	218100	Countywide Improvements	\$375,000	\$0	\$0	\$0	\$0	\$0

PAYGO CONTRIBUTION TO THE CAPITAL BUDGET BY SOURCE

CLASS OF PROJECTS	NUMBER	PROJECT TITLE	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Operational Buildings - Fire	220045	VOLUNTEER FIRE CO. GRANT FUND	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Waterway Improvements	221400	Stormwater - Restoration And Retrofit	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Operational Buildings - Police	230013	Police Facilities Capital Improvements	\$6,316,705	\$0	\$0	\$0	\$0	\$0
			<u>\$121,154,380</u>	<u>\$19,466,000</u>	<u>\$19,466,000</u>	<u>\$16,300,000</u>	<u>\$16,300,000</u>	<u>\$16,300,000</u>
<u>DEBT PREMIUM SECTION</u>								
Streets/Highways	205133	Roadway Resurfacing	\$5,000,000	\$0	\$0	\$0	\$0	\$0
Operational Buildings	210036	New Buildings, Repair, Renovations, Minor Additions	\$6,123,305	\$0	\$0	\$0	\$0	\$0
Operational Buildings	210601	Library Capital Maintenance & Renovations	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Parks	212307	Community/Neighborhood Park Development	\$4,500,000	\$0	\$0	\$0	\$0	\$0
Community Improvement	218100	Countywide Improvements	\$250,000	\$0	\$0	\$0	\$0	\$0
Waterway Improvements	221400	Stormwater - Restoration And Retrofit	\$1,750,000	\$0	\$0	\$0	\$0	\$0
			<u>\$19,623,305</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>REFORESTATION WAIVER FEE</u>								
Waterway Improvements	221402	Stormwater - Sustainability	\$100,000	\$0	\$0	\$0	\$0	\$0
			<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>AGRICULTURAL PRES TAX</u>								
Agricultural Preservation	217001	AGRICULTURE PRESERVATION	\$460,000	\$0	\$460,000	\$0	\$460,000	\$0
			<u>\$460,000</u>	<u>\$0</u>	<u>\$460,000</u>	<u>\$0</u>	<u>\$460,000</u>	<u>\$0</u>
<u>LOCAL OPEN SPACE WAIVER FEE</u>								
Parks	212016	NEIGHBORSPACE	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Parks	212307	Community/Neighborhood Park Development	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
			<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>
		Total Contribution to the Capital Budget:	<u>141,537,685</u>	<u>19,666,000</u>	<u>20,126,000</u>	<u>16,500,000</u>	<u>16,960,000</u>	<u>16,500,000</u>

FY 2026 FUNDING REALLOCATIONS

Budget Reallocations occur when previously funded capital budget projects have surplus funds that are available for transfer to other capital budget projects in need of additional funds. The funds below are available for many reasons including project completion, actual construction costs being lower than estimated for budgeting, project delays or deletion. Projects needing additional funds can be the result of higher project costs than estimated, expanded scope, expedited or new capital projects.

FUND	PROJ NO.	PROJECT NAME	REVENUE BUDGETS	REVENUE NAME	AMOUNT	AMOUNT
501 Metro Construction Fund	201077	ALLOCATION PROJECT-MAIN RELINING, REHAB & REPLACEMENT	RC45300R	REALLOCATED BONDS	0	22,000,000
501 Metro Construction Fund	203035	ALLOCATION PROJECT-MISC DISTRIBUTION SYSTEM IMPROVEMENTS	RC45300	BONDS	(8,500,000)	0
501 Metro Construction Fund	203067	ALLOCATION PROJECT-MAIN REPLACEMENT & REHABILITATION	RC45300	BONDS	(13,500,000)	0
300 Consolidated Public Improvement	208002	ALLOCATION PROJECT-TEXAS LANDFILL/RESOURCE RECOVERY AREA	RC45300R	REALLOCATED BONDS	0	2,500,000
300 Consolidated Public Improvement	208003	ALLOCATION PROJECT-WESTERN ACCEPTANCE FACILITY	RC45300R	REALLOCATED BONDS	0	1,000,000
300 Consolidated Public Improvement	208005	ALLOCATION PROJECT-HERNWOOD SANITARY LANDFILL	RC45300	BONDS	(2,000,000)	0
300 Consolidated Public Improvement	208006	ALLOCATION PROJECT-PARKTON SANITARY LANDFILL	RC45300R	REALLOCATED BONDS	0	500,000
300 Consolidated Public Improvement	208010	ALLOCATION PROJECT-EASTERN SANITARY LANDFILL	RC45300	BONDS	(2,000,000)	0
300 Consolidated Public Improvement	210601	ALLOCATION PROJECT-LIBRARY CAPITAL MAINTENANCE & RENOVATIONS	RC45000	STATE	(12,000,000)	0
300 Consolidated Public Improvement	210604	ALLOCATION PROJECT - RANDALLSTOWN LIBRARY	RC45000	STATE	0	12,000,000
300 Consolidated Public Improvement	212301	ALLOCATION PROJECT-RECREATION FACILITY RENOVATION	RC45300R	REALLOCATED BONDS	0	600,000
300 Consolidated Public Improvement	212301	ALLOCATION PROJECT-RECREATION FACILITY RENOVATION	RC45200	COUNTY PROJECTS	0	400,000
300 Consolidated Public Improvement	212301	ALLOCATION PROJECT-RECREATION FACILITY RENOVATION	RC45330	PREMIUMS ON DEBT ISSUED	0	2,950,000
300 Consolidated Public Improvement	212302	ALLOCATION PROJECT-ATHLETIC FIELD CONSTRUCTION/RENOVATION	RC45200	COUNTY PROJECTS	0	1,600,000
300 Consolidated Public Improvement	212307	ALLOCATION PROJECT-COMMUNITY/NEIGHBORHOOD PARK DEVELOPMENT	RC45300	BONDS	(600,000)	0
300 Consolidated Public Improvement	212307	ALLOCATION PROJECT-COMMUNITY/NEIGHBORHOOD PARK DEVELOPMENT	RC45200	COUNTY PROJECTS	(2,000,000)	0
300 Consolidated Public Improvement	212307	ALLOCATION PROJECT-COMMUNITY/NEIGHBORHOOD PARK DEVELOPMENT	RC45330	PREMIUMS ON DEBT ISSUED	(2,950,000)	0
300 Consolidated Public Improvement	212307	ALLOCATION PROJECT-COMMUNITY/NEIGHBORHOOD PARK DEVELOPMENT	RC45100	FEDERAL	0	1,666,279
300 Consolidated Public Improvement	212307	ALLOCATION PROJECT-COMMUNITY/NEIGHBORHOOD PARK DEVELOPMENT	RC45000	STATE	0	1,250,000
300 Consolidated Public Improvement	212601	ALLOCATION PROJECT-PARK & RECREATION FACILITY ACQUISITION	RC45100	FEDERAL	(1,666,279)	0
300 Consolidated Public Improvement	212601	ALLOCATION PROJECT-PARK & RECREATION FACILITY ACQUISITION	RC45000	STATE	(1,250,000)	0

FY 2026 FUNDING REALLOCATIONS

Budget Reallocations occur when previously funded capital budget projects have surplus funds that are available for transfer to other capital budget projects in need of additional funds. The funds below are available for many reasons including project completion, actual construction costs being lower than estimated for budgeting, project delays or deletion. Projects needing additional funds can be the result of higher project costs than estimated, expanded scope, expedited or new capital projects.

300 Consolidated Public Improvement	213004	ALLOCATION PROJECT-FUEL TANK REPLACEMENTS	RC45200	COUNTY PROJECTS	0	480,857
300 Consolidated Public Improvement	213141	ALLOCATION PROJECT-NE AREA MIDDLE SCHOOL	RC45300	BONDS	(15,500,000)	0
300 Consolidated Public Improvement	213200	ALLOCATION PROJECT- HIGH SCHOOLS NEW, SYSTEMIC RENOV., MODS. AND ADDNS.	RC45300	BONDS	(6,862,000)	0
300 Consolidated Public Improvement	213204	ALLOCATION PROJECT- NW AREA NEW CONSTRUCTION, ADDITIONS, AND RENOVATIONS	RC45300R	REALLOCATED BONDS	0	8,404,020
300 Consolidated Public Improvement	213204	ALLOCATION PROJECT- NW AREA NEW CONSTRUCTION, ADDITIONS, AND RENOVATIONS	RC45200	COUNTY PROJECTS	0	19,886
300 Consolidated Public Improvement	213207	ALLOCATION PROJECT-NE AREA NEW CONTRUCTION, ADDITIONS AND RENOVATIONS	RC45200	COUNTY PROJECTS	(1,000,000)	0
300 Consolidated Public Improvement	213665	ALLOCATION PROJECT- MAJOR MAINTENANCE	RC45300R	REALLOCATED BONDS	0	13,957,980
300 Consolidated Public Improvement	213671	ALLOCATION PROJECT- ROOF REHABILITATION	RC45200	COUNTY PROJECTS	0	499,257
300 Consolidated Public Improvement	217001	ALLOCATION PROJECT-AGRICULTURE PRESERVATION	RC45300	BONDS	(900,000)	0
300 Consolidated Public Improvement	217002	ALLOCATION PROJECT-RURAL LEGACY	RC45300R	REALLOCATED BONDS	0	900,000
300 Consolidated Public Improvement	221105	ALLOCATION PROJECT-BIRD RIVER WATERSHED RESTORATION	RC45000	STATE	(1,970,000)	0
300 Consolidated Public Improvement	221105	ALLOCATION PROJECT-BIRD RIVER WATERSHED RESTORATION	RC45300	BONDS	(608,744)	0
300 Consolidated Public Improvement	221400	ALLOCATION PROJECT-STORMWATER - RESTORATION AND RETROFIT	RC45000	STATE	0	1,970,000
300 Consolidated Public Improvement	221400	ALLOCATION PROJECT-STORMWATER - RESTORATION AND RETROFIT	RC45300R	REALLOCATED BONDS	0	608,744
Total :					(73,307,023)	73,307,023

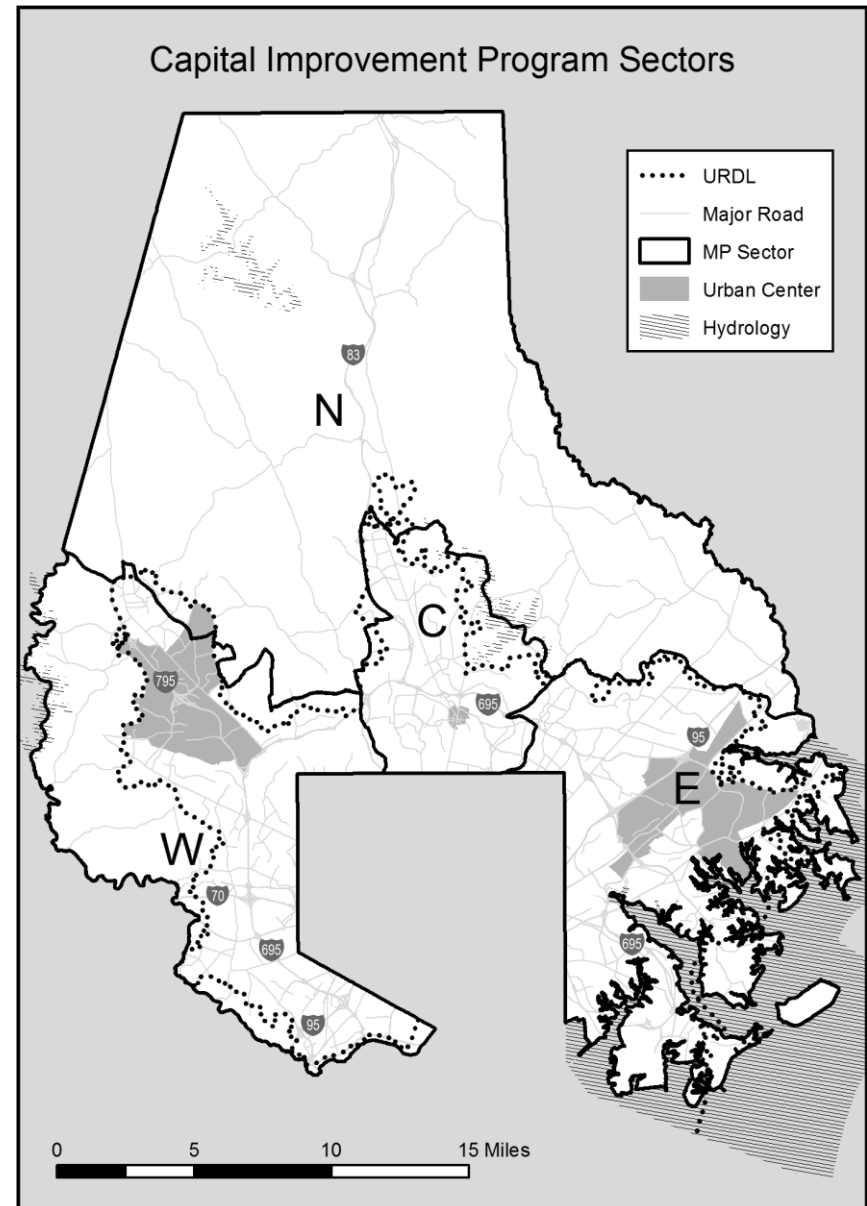
MASTER PLAN CODES



1. **Enhancement Areas** as designated in the Master Plan. These are communities that have experienced a degree of physical decline and require County action to address specific problems such as poor condition of public facilities and private housing stock. They are priority targets for capital improvement funds.
2. **Community Conservation Areas** as designated in the Master Plan (excluding enhancement areas). These projects foster the preservation and rehabilitation of existing neighborhoods located within these boundaries.
3. **Urban Centers:** Owings Mills, Middle River, and Towson (see map).
4. **Rural Development** outside the designated boundaries of Growth or Community Conservation Areas. This development is outside the Urban-Rural Demarcation Line (see map).
5. **Nonrural Development** outside the designated boundaries of Growth or Community Conservation Areas. This development is within the Urban-Rural Demarcation Line (see map).
6. **Economic Development** projects which will attract new commercial or industrial ventures, including redevelopment.
7. **Commercial Revitalization** projects in revitalization areas.
8. **General Government Facilities** such as offices, maintenance shops, storage, equipment yards, etc., which do not directly benefit the surrounding community.
9. **Protecting and Managing the Natural Environment** including air quality and noise, land resources, water resources and agricultural preservation.

MASTER PLAN SECTORS (see map)

- W Western Sector
- C Central Sector
- E Eastern Sector
- N Northern Sector





THIS PAGE
INTENTIONALLY
LEFT BLANK



FY 2026 CAPITAL BUDGET

FY 2027 – FY 2031 CAPITAL IMPROVEMENT PROGRAM

CAPITAL PROJECTS BY CLASSIFICATION

SEWER SYSTEM

The sewage disposal system in Baltimore County consists of neighborhood lateral sewers, interceptor sewers which connect to lateral pipes, and large mains, either working by gravity or under pressure, which convey the raw sewage to pumping stations, and then to treatment plants either in Baltimore City or the City's facility on Back River.

In planning sewer extensions and new sewer facilities, it is essential that facilities be consistent with and assist in the implementation of the adopted Baltimore County Master Plan. In addition, any improvements to existing facilities shall be consistent with the adopted Baltimore County Master Plan.

Not all residences in the County are serviced by sewer lines. Many homes are still serviced by residential septic systems, many of which were installed years ago before sewage systems existed beyond Baltimore City's boundary lines. As these private disposal facilities fail or become a health hazard, extensions to the County's sewage system will be considered in those cases where such extensions are consistent with the adopted Baltimore County Master Plan and where alternative on-lot or community systems are not workable. For the most part, these additions are initiated either by applications submitted by property owners requesting service, or by the County's Department of Environmental Protection and Resource Management for those areas experiencing private disposal difficulties.

The plans that are included in this Capital Improvement Program represent the improvements scheduled for the next six years. This work will be done in phases, as determined by the ability to complete the project in the required sequence, such as engineering, rights-of-way acquisition, and construction of the actual lines.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

201 SEWER SYSTEM

<u>PROJ NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
201002	Neighborhood Petition And Health Ext	36,546,672	28,546,672	8,000,000	3,000,000	-	2,500,000	-	2,500,000	-
201052	Construction At Highway Sites Sewer	2,455,636	2,155,636	300,000	100,000	-	100,000	-	100,000	-
201072	Balto. Co./City Jointly Used Facilities	1,401,058,963	1,059,389,375	341,669,588	141,669,588	-	100,000,000	-	100,000,000	-
201073	SPECIAL SEWER HOUSE CONNECTIONS	15,944,628	12,944,628	3,000,000	1,000,000	-	1,000,000	-	1,000,000	-
201077	Main Relining, Rehab & Replacement	1,202,926,780	834,526,780	368,400,000	87,800,000	25,000,000	96,800,000	31,000,000	96,800,000	31,000,000
201090	Miscellaneous System Improvements	586,956,479	392,956,479	194,000,000	20,000,000	-	87,000,000	-	87,000,000	-
201104	Gunpowder Relief Sewer	181,168,015	175,000,000	6,168,015	6,168,015	-	-	-	-	-
201109	Outfall Phase II Sewershed Improvement	70,000,000	3,000,000	67,000,000	67,000,000	-	-	-	-	-
201506	PERRY HALL MANOR SEWER EXTENSION	11,500,000	9,500,000	2,000,000	2,000,000	-	-	-	-	-
TOTAL:		3,508,557,173	2,518,019,570	990,537,603	328,737,603	25,000,000	287,400,000	31,000,000	287,400,000	31,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201002	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : Neighborhood Petition And Health Ext

Location : COUNTYWIDE

Description : THIS PROJECT WILL FUND THE EXTENSION OF SANITARY SEWERS EITHER AS A NEIGHBORHOOD PETITION PROJECT OR AS A HEALTH PROJECT TO ELIMINATE FAILING ON-SITE WASTEWATER DISPOSAL SYSTEMS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,181,291	1,181,291	0	0	0	0	0	0
SC57500 Land	3,643,033	3,043,033	200,000	0	200,000	0	200,000	0
SC59000 Design and Site Selection	3,442,971	2,542,971	300,000	0	300,000	0	300,000	0
SC59020 Build Structure	28,279,377	21,779,377	2,500,000	0	2,000,000	0	2,000,000	0
TOTAL COST:	36,546,672	28,546,672	3,000,000	0	2,500,000	0	2,500,000	0
RC45300R Reallocated Bonds	3,134,396	3,134,396	0	0	0	0	0	0
RC45300 Bonds	32,773,595	25,273,595	2,500,000	0	2,500,000	0	2,500,000	0
RC45200 County Projects	90,356	90,356	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	35,998,347	28,498,347	2,500,000	0	2,500,000	0	2,500,000	0
RC44235 Developer Responsibility	48,325	48,325	0	0	0	0	0	0
RC45000 State	500,000	0	500,000	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	548,325	48,325	500,000	0	0	0	0	0
TOTAL FUNDS:	36,546,672	28,546,672	3,000,000	0	2,500,000	0	2,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201052	1,2,3,4,5,6,7	2,3,5	W,C,E

Project Title : Construction At Highway Sites Sewer

Location : COUNTYWIDE

Description : THIS BUDGET ITEM PROVIDES FOR THE RELOCATION AND/OR INSTALLATION OF SANITARY SEWER LINES IN CONJUNCTION WITH CONSTRUCTION OF STATE AND COUNTY ROADS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,362,344	1,122,344	80,000	0	80,000	0	80,000	0
SC59000 Design and Site Selection	395,000	335,000	20,000	0	20,000	0	20,000	0
SC59020 Build Structure	698,292	698,292	0	0	0	0	0	0
TOTAL COST:	2,455,636	2,155,636	100,000	0	100,000	0	100,000	0
RC45200 County Projects	41,563	41,563	0	0	0	0	0	0
RC45300 Bonds	2,324,654	2,024,654	100,000	0	100,000	0	100,000	0
TOTAL COUNTY FUNDS:	2,366,217	2,066,217	100,000	0	100,000	0	100,000	0
RC44235 Developer Responsibility	89,419	89,419	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	89,419	89,419	0	0	0	0	0	0
TOTAL FUNDS:	2,455,636	2,155,636	100,000	0	100,000	0	100,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201072	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : Balto. Co./City Jointly Used Facilities

Location : COUNTYWIDE

Description : THIS BUDGET ITEM WILL FUND THE COUNTY'S SHARE OF COSTS FOR PROJECTS WHICH BENEFIT THE COUNTY THROUGH POLLUTION ABATEMENT AND ENLARGEMENT OF THE SEWAGE SYSTEM WHERE CONSTRUCTION IS ADMINISTERED BY BALTIMORE CITY. THE MAJORITY OF THESE PROJECTS INVOLVE IMPROVEMENTS TO BACK RIVER AND PATAPSCO WASTEWATER TREATMENT PLANTS. IN ADDITION THE COUNTY MUST FUND ITS PORTION OF BALTIMORE CITY'S CONSENT DECREE MANDATED COLLECTION SYSTEM IMPROVEMENTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	2,466,817	2,466,817	0	0	0	0	0	0
SC57500 Land	108,946	108,946	0	0	0	0	0	0
SC59000 Design and Site Selection	116,385,938	98,385,938	6,000,000	0	6,000,000	0	6,000,000	0
SC59020 Build Structure	1,282,097,262	958,427,674	135,669,588	0	94,000,000	0	94,000,000	0
TOTAL COST:	1,401,058,963	1,059,389,375	141,669,588	0	100,000,000	0	100,000,000	0
RC45200 County Projects	20,918,637	20,918,637	0	0	0	0	0	0
RC45300 Bonds	824,718,471	552,618,471	90,700,000	0	90,700,000	0	90,700,000	0
RC45300R Reallocated Bonds	12,420,904	12,420,904	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	28,023,662	28,023,662	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	886,081,674	613,981,674	90,700,000	0	90,700,000	0	90,700,000	0
RC49615 Howard County	64,470,892	52,470,892	4,000,000	0	4,000,000	0	4,000,000	0
RC49620 Anne Arundel County	30,987,509	24,987,509	2,000,000	0	2,000,000	0	2,000,000	0
RC49660 Other Miscellaneous	500,000	500,000	0	0	0	0	0	0
RC45350 Maryland Water Quality Revolving Loan	410,990,776	360,321,188	44,669,588	0	3,000,000	0	3,000,000	0
RC49625 BWI Airport	8,028,112	7,128,112	300,000	0	300,000	0	300,000	0
TOTAL OUTSIDE FUNDS:	514,977,289	445,407,701	50,969,588	0	9,300,000	0	9,300,000	0
TOTAL FUNDS:	1,401,058,963	1,059,389,375	141,669,588	0	100,000,000	0	100,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201073	1,2,3,4,5,6,7	2,3,5	W,C,E

Project Title : SPECIAL SEWER HOUSE CONNECTIONS

Location : COUNTYWIDE

Description : THIS PROJECT COVERS THE COST OF LABOR AND MATERIALS TO CONNECT INDIVIDUAL PROPERTIES TO THE SANITARY SEWER SYSTEM.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	3,944,628	3,944,628	0	0	0	0	0	0
SC59020 Build Structure	12,000,000	9,000,000	1,000,000	0	1,000,000	0	1,000,000	0
TOTAL COST:	15,944,628	12,944,628	1,000,000	0	1,000,000	0	1,000,000	0
RC45200 County Projects	6,050,000	6,050,000	0	0	0	0	0	0
RC45300 Bonds	9,894,628	6,894,628	1,000,000	0	1,000,000	0	1,000,000	0
TOTAL COUNTY FUNDS:	15,944,628	12,944,628	1,000,000	0	1,000,000	0	1,000,000	0
TOTAL FUNDS:	15,944,628	12,944,628	1,000,000	0	1,000,000	0	1,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201077	1,2,3,4,5,6,7	2,3,5	W,C,E

Project Title : Main Relining, Rehab & Replacement

Location : COUNTYWIDE

Description : THIS PROJECT WILL ALLOW FOR THE RELINING, REHABILITATION AND REPLACEMENT OF SEWER LINES DUE TO PIPE DETERIORATION OR FAILURE. RELATED WORK MANDATED IN ACCORDANCE WITH BALTIMORE COUNTY'S CONSENT DECREE.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,225,000	1,225,000	0	0	0	0	0	0
SC57500 Land	22,086	22,086	0	0	0	0	0	0
SC59000 Design and Site Selection	91,744,671	67,744,671	8,000,000	0	8,000,000	0	8,000,000	0
SC59020 Build Structure	1,109,935,023	765,535,023	79,800,000	25,000,000	88,800,000	31,000,000	88,800,000	31,000,000
TOTAL COST:	1,202,926,780	834,526,780	87,800,000	25,000,000	96,800,000	31,000,000	96,800,000	31,000,000
RC45200 County Projects	288,552,515	139,552,515	0	25,000,000	31,000,000	31,000,000	31,000,000	31,000,000
RC45300 Bonds	880,517,965	683,117,965	65,800,000	0	65,800,000	0	65,800,000	0
RC45300R Reallocated Bonds	22,295,000	295,000	22,000,000	0	0	0	0	0
RC45330 Premiums on Debt Issued	9,500,000	9,500,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	1,200,865,480	832,465,480	87,800,000	25,000,000	96,800,000	31,000,000	96,800,000	31,000,000
RC44235 Developer Responsibility	2,061,300	2,061,300	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	2,061,300	2,061,300	0	0	0	0	0	0
TOTAL FUNDS:	1,202,926,780	834,526,780	87,800,000	25,000,000	96,800,000	31,000,000	96,800,000	31,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201090	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : Miscellaneous System Improvements

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE SEWER CONVEYANCE SYSTEM. BECAUSE OF BALTIMORE COUNTY'S CONSENT DECREE, MOST OF THE TASKS IN THIS PROJECT HAVE INVOLVED SEWAGE PUMPING STATION INVESTIGATIONS AND SUBSEQUENT REHABILITATION PROJECTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	3,765,824	3,765,824	0	0	0	0	0	0
SC57500 Land	2,275,000	2,275,000	0	0	0	0	0	0
SC59000 Design and Site Selection	40,117,775	34,117,775	2,000,000	0	2,000,000	0	2,000,000	0
SC59020 Build Structure	540,797,880	352,797,880	18,000,000	0	85,000,000	0	85,000,000	0
TOTAL COST:	586,956,479	392,956,479	20,000,000	0	87,000,000	0	87,000,000	0
RC45200 County Projects	13,800,377	13,800,377	0	0	0	0	0	0
RC45300 Bonds	560,625,230	366,625,230	20,000,000	0	87,000,000	0	87,000,000	0
RC45300R Reallocated Bonds	6,195,009	6,195,009	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	3,255,336	3,255,336	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	583,875,952	389,875,952	20,000,000	0	87,000,000	0	87,000,000	0
RC45350 Maryland Water Quality Revolving Loan	3,080,527	3,080,527	0	0	0	0	0	0
RC44235 Developer Responsibility	0	0	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	3,080,527	3,080,527	0	0	0	0	0	0
TOTAL FUNDS:	586,956,479	392,956,479	20,000,000	0	87,000,000	0	87,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201104	3,5	2	C,E

Project Title : Gunpowder Relief Sewer

Location : GUNPOWDER DRAINAGE AREA

Description : THIS JOB CONSISTS OF APPROXIMATELY 35,000 FEET OF RELIEF SEWER FROM PROVIDENCE ROAD TO THE GUNPOWDER PUMPING STATION.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	500,000	500,000	0	0	0	0	0	0
SC59020 Build Structure	180,668,015	174,500,000	6,168,015	0	0	0	0	0
TOTAL COST:	181,168,015	175,000,000	6,168,015	0	0	0	0	0
RC45300 Bonds	175,000,000	175,000,000	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	6,168,015	0	6,168,015	0	0	0	0	0
TOTAL COUNTY FUNDS:	181,168,015	175,000,000	6,168,015	0	0	0	0	0
TOTAL FUNDS:	181,168,015	175,000,000	6,168,015	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201109	2,3,5,6,7	1,2,3,5	W, C, E

Project Title : Outfall Phase II Sewershed Improvement

Location : ROSEDALE/HIGHLANDTOWN AREA

Description : THIS JOB CONSISTS OF THE REHABILITATION AND IMPROVEMENTS TO THE CITY OUTFALL SEWERSHED THAT CONEYS FLOW FROM THE CITY AND COUNTY TO THE BACK RIVER WASTEWATER TREATMENT PLANT.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	70,000,000	3,000,000	67,000,000	0	0	0	0	0
TOTAL COST:	70,000,000	3,000,000	67,000,000	0	0	0	0	0
RC45300 Bonds	70,000,000	3,000,000	67,000,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	70,000,000	3,000,000	67,000,000	0	0	0	0	0
TOTAL FUNDS:	70,000,000	3,000,000	67,000,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
201	201506	5	2	E

Project Title : PERRY HALL MANOR SEWER EXTENSION

Location : PERRY HALL

Description : THIS PROJECT WILL EXTEND PUBLIC SANITARY SEWER SERVICE TO THE PERRY HALL MANOR COMMUNITY, INCLUDING PERRY HALL ROAD, PEPPER HILL ROAD, MARILYNN ROAD, FOX HILL ROAD, FOX HILL COURT AND MILLER ROAD. THE STATE OF MARYLAND WILL CONTRIBUTE \$2.5M IN FY 24 AND \$2.5M IN FY 25 TOWARD THE COST OF CONSTRUCTION

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	11,500,000	9,500,000	2,000,000	0	0	0	0	0
TOTAL COST:	11,500,000	9,500,000	2,000,000	0	0	0	0	0
RC45300 Bonds	5,000,000	5,000,000	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	2,000,000	0	2,000,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	7,000,000	5,000,000	2,000,000	0	0	0	0	0
RC45000 State	4,500,000	4,500,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	4,500,000	4,500,000	0	0	0	0	0	0
TOTAL FUNDS:	11,500,000	9,500,000	2,000,000	0	0	0	0	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

WATER SYSTEM

County residents within the Metropolitan Water and Sewer District are serviced by water mains which are part of the overall system serving Baltimore City and parts of Anne Arundel and Howard counties. Certain major components of the system which are located in the County and serve primarily County residents are built by the County. Other major components built by Baltimore City to accommodate growth in Baltimore County are built under a cost share arrangement with the City.

The projects described in this document will provide adequate supply and pumping capacity to accommodate growth in the demand for public water, including pressurized water required for fire suppression. There is also a substantial amount of funding dedicated for a growing capital maintenance need including lateral and transmission main re-lining and replacement.

Improvements include water storage tanks, transmission mains and pumping stations. The County is divided into thirteen areas for water service based on land configuration. Within each of these areas, there may be several subsystems containing transmission mains, storage tanks and pumping stations.

Projects will be built as demand increases in various areas of the County. Funding for these projects comes from County Metropolitan District Bonds and certain fees paid by those wishing to connect to the system. The Metropolitan District is required by law to be a fully self-supporting financial entity.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

203 WATER SYSTEM

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
203002	Neighborhood Petition Extension	7,194,484	5,694,484	1,500,000	500,000	-	500,000	-	500,000	-
203035	Misc Distribution System Improvements	201,666,299	124,998,284	76,668,015	36,668,015	-	20,000,000	-	20,000,000	-
203036	First Zone Dist 14 & 15	209,773,481	134,773,481	75,000,000	25,000,000	-	25,000,000	-	25,000,000	-
203050	Construction At Highway Sites Water	110,300,888	65,300,888	45,000,000	15,000,000	-	15,000,000	-	15,000,000	-
203067	Main Replacement & Rehabilitation	430,385,582	266,885,582	163,500,000	63,500,000	-	50,000,000	-	50,000,000	-
203070	FIRE HYDRANTS	870,778	810,778	60,000	20,000	-	20,000	-	20,000	-
203071	County And City Jointly Used Facilities	1,068,881,299	868,499,299	200,382,000	66,794,000	-	66,794,000	-	66,794,000	-
203080	Fullerton Filtration Plant	30,000,000	-	30,000,000	10,000,000	-	10,000,000	-	10,000,000	-
	TOTAL:	2,059,072,811	1,466,962,796	592,110,015	217,482,015	0	187,314,000	0	187,314,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203002	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : Neighborhood Petition Extension

Location : COUNTYWIDE

Description : PUBLIC WATER EXTENSIONS REQUIRED TO SERVE INDIVIDUAL PROPERTIES. THESE EXTENSIONS ARE INSTALLED BASED UPON PETITIONS SUBMITTED BY PROPERTY OWNERS. IN ADDITION IN LARGE AREAS OR NEIGHBORHOODS WHERE PRIVATE SYSTEMS ARE FAILING ON A LARGE SCALE PUBLIC SYSTEMS MAY BE INSTALLED UNDER THIS PROJECT.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	69,274	69,274	0	0	0	0	0	0
SC57500 Land	211,784	166,784	15,000	0	15,000	0	15,000	0
SC59000 Design and Site Selection	941,613	716,613	75,000	0	75,000	0	75,000	0
SC59020 Build Structure	5,971,813	4,741,813	410,000	0	410,000	0	410,000	0
TOTAL COST:	7,194,484	5,694,484	500,000	0	500,000	0	500,000	0
RC45200 County Projects	483,546	483,546	0	0	0	0	0	0
RC45300 Bonds	6,607,848	5,107,848	500,000	0	500,000	0	500,000	0
TOTAL COUNTY FUNDS:	7,091,394	5,591,394	500,000	0	500,000	0	500,000	0
RC44235 Developer Responsibility	103,090	103,090	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	103,090	103,090	0	0	0	0	0	0
TOTAL FUNDS:	7,194,484	5,694,484	500,000	0	500,000	0	500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203035	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : Misc Distribution System Improvements

Location : COUNTYWIDE

Description : WATER FACILITY IMPROVEMENTS TO CORRECT COUNTY WATER PRESSURE DEFICIENCIES REPAIR FACILITIES OR MAKE OTHER MODIFICATIONS OR IMPROVEMENTS. UPGRADE COUNTY GIS SYSTEM FOR LOCATIONS OF WATER MANHOLES WATER LINES PUMPING STATIONS CHLORINATION FACILITIES TRANSMISSION MAINS RESERVOIRS ETC.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	201,666,299	124,998,284	36,668,015	0	20,000,000	0	20,000,000	0
TOTAL COST:	201,666,299	124,998,284	36,668,015	0	20,000,000	0	20,000,000	0
RC45200 County Projects	16,634,929	8,134,929	8,500,000	0	0	0	0	0
RC45300 Bonds	176,071,880	116,071,880	20,000,000	0	20,000,000	0	20,000,000	0
RC45300R Reallocated Bonds	757,375	757,375	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	8,168,015	0	8,168,015	0	0	0	0	0
TOTAL COUNTY FUNDS:	201,632,199	124,964,184	36,668,015	0	20,000,000	0	20,000,000	0
RC44235 Developer Responsibility	34,100	34,100	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	34,100	34,100	0	0	0	0	0	0
TOTAL FUNDS:	201,666,299	124,998,284	36,668,015	0	20,000,000	0	20,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203036	6	3	E

Project Title : First Zone Dist 14 & 15

Location : EASTERN AREA

Description : FY 2026 FUNDS WILL PROVIDE FOR THE CONSTRUCTION OF A NEW 36 WATER MAIN IN LEYLAND AVE/OREMS RD AND NEW WATER MAINS IN PHILADELPHIA RD AND IN EASTERN AVE.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,936,600	1,936,600	0	0	0	0	0	0
SC57500 Land	6,000	6,000	0	0	0	0	0	0
SC59000 Design and Site Selection	12,784,402	5,284,402	2,500,000	0	2,500,000	0	2,500,000	0
SC59020 Build Structure	195,046,479	127,546,479	22,500,000	0	22,500,000	0	22,500,000	0
TOTAL COST:	209,773,481	134,773,481	25,000,000	0	25,000,000	0	25,000,000	0
RC45200 County Projects	6,092,073	6,092,073	0	0	0	0	0	0
RC45300 Bonds	139,194,832	64,194,832	25,000,000	0	25,000,000	0	25,000,000	0
TOTAL COUNTY FUNDS:	145,286,905	70,286,905	25,000,000	0	25,000,000	0	25,000,000	0
RC49610 Baltimore City	64,486,576	64,486,576	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	64,486,576	64,486,576	0	0	0	0	0	0
TOTAL FUNDS:	209,773,481	134,773,481	25,000,000	0	25,000,000	0	25,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203050	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : Construction At Highway Sites Water

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FUNDS FOR THE INCORPORATION OF WATER MAIN CONSTRUCTION IN STATE AND COUNTY HIGHWAY CONSTRUCTION PROJECTS. IT ALSO PROVIDES FOR RELOCATING WATER MAINS AT HIGHWAY CONSTRUCTION SITES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	164,247	164,247	0	0	0	0	0	0
SC59000 Design and Site Selection	7,279,400	4,279,400	1,000,000	0	1,000,000	0	1,000,000	0
SC59020 Build Structure	102,857,241	60,857,241	14,000,000	0	14,000,000	0	14,000,000	0
TOTAL COST:	110,300,888	65,300,888	15,000,000	0	15,000,000	0	15,000,000	0
RC45300R Reallocated Bonds	18,000,000	18,000,000	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	500,000	500,000	0	0	0	0	0	0
RC45200 County Projects	82,400	82,400	0	0	0	0	0	0
RC45300 Bonds	91,718,488	46,718,488	15,000,000	0	15,000,000	0	15,000,000	0
TOTAL COUNTY FUNDS:	110,300,888	65,300,888	15,000,000	0	15,000,000	0	15,000,000	0
TOTAL FUNDS:	110,300,888	65,300,888	15,000,000	0	15,000,000	0	15,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203067	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : Main Replacement & Rehabilitation

Location : COUNTYWIDE

Description : FUNDING TO REPLACE DETERIORATED AND INADEQUATE WATER MAINS OR REHABILITATE BY CLEANING AND LINING OLD TUBERCULATED WATER MAINS WHERE THE CONDITION OF THESE FACILITIES HAS CAUSED LOW PRESSURE AND/OR DISCOLORED WATER.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	157,393	157,393	0	0	0	0	0	0
SC57500 Land	5,558,615	4,058,615	500,000	0	500,000	0	500,000	0
SC59000 Design and Site Selection	30,169,745	18,169,745	4,000,000	0	4,000,000	0	4,000,000	0
SC59020 Build Structure	394,499,829	244,499,829	59,000,000	0	45,500,000	0	45,500,000	0
TOTAL COST:	430,385,582	266,885,582	63,500,000	0	50,000,000	0	50,000,000	0
RC45300R Reallocated Bonds	9,324,486	9,324,486	0	0	0	0	0	0
RC45200 County Projects	13,700,976	200,976	13,500,000	0	0	0	0	0
RC45300 Bonds	380,874,665	230,874,665	50,000,000	0	50,000,000	0	50,000,000	0
TOTAL COUNTY FUNDS:	403,900,127	240,400,127	63,500,000	0	50,000,000	0	50,000,000	0
RC45350 Maryland Water Quality Revolving Loan	18,592,782	18,592,782	0	0	0	0	0	0
RC44235 Developer Responsibility	628,803	628,803	0	0	0	0	0	0
RC49615 Howard County	3,631,935	3,631,935	0	0	0	0	0	0
RC49620 Anne Arundel County	3,631,935	3,631,935	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	26,485,455	26,485,455	0	0	0	0	0	0
TOTAL FUNDS:	430,385,582	266,885,582	63,500,000	0	50,000,000	0	50,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203070	1,2,3,4,5,6,7	1,2,3,5	W,C,E

Project Title : FIRE HYDRANTS

Location : COUNTYWIDE

Description : FUNDS TO INSTALL FIRE HYDRANTS WHEN CHANGES IN LAND USE REQUIRE ADDITIONAL HYDRANT PROTECTION OR WHEN RELOCATIONS ARE NEEDED BECAUSE OF REPEATED DAMAGE FROM TRAFFIC ACCIDENTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	578,170	578,170	0	0	0	0	0	0
SC57500 Land	41,000	35,000	2,000	0	2,000	0	2,000	0
SC59000 Design and Site Selection	26,000	20,000	2,000	0	2,000	0	2,000	0
SC59020 Build Structure	225,608	177,608	16,000	0	16,000	0	16,000	0
TOTAL COST:	870,778	810,778	20,000	0	20,000	0	20,000	0
RC45200 County Projects	100,176	100,176	0	0	0	0	0	0
RC45300 Bonds	770,602	710,602	20,000	0	20,000	0	20,000	0
TOTAL COUNTY FUNDS:	870,778	810,778	20,000	0	20,000	0	20,000	0
TOTAL FUNDS:	870,778	810,778	20,000	0	20,000	0	20,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203071	1,2,3,4,5,6,7	1,2,3,5	W,C,E

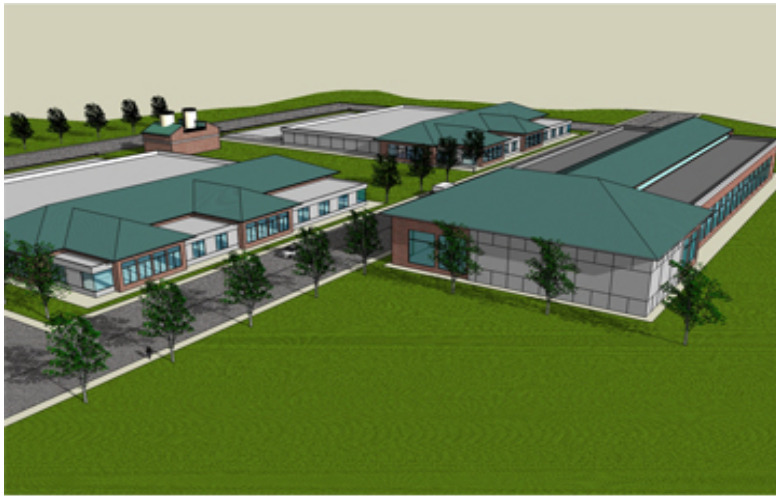
Project Title : County And City Jointly Used Facilities

Location : COUNTYWIDE

Description : THIS BUDGET ITEM WILL PAY THE COUNTYS SHARE OF THE COSTS FOR PROJECTS WHICH ARE DESIGNED AND CONSTRUCTED BY BALTIMORE CITY AND USED JOINTLY BY BOTH THE CITY AND THE COUNTY. THIS BUDGET ITEM ALSO PROVIDES FUNDS FOR THE DESIGN AND CONSTRUCTION OF JOINTLY USED FACILITIES ADMINISTERED BY BALTIMORE COUNTY. THE ADMINISTERING JURISDICTION INVOICES THE OTHER AS WORK IS COMPLETED.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	695,660	695,660	0	0	0	0	0	0
SC57500 Land	6,975,000	5,250,000	575,000	0	575,000	0	575,000	0
SC59000 Design and Site Selection	89,158,607	71,911,607	5,749,000	0	5,749,000	0	5,749,000	0
SC59020 Build Structure	972,052,032	790,642,032	60,470,000	0	60,470,000	0	60,470,000	0
TOTAL COST:	1,068,881,299	868,499,299	66,794,000	0	66,794,000	0	66,794,000	0
RC45200 County Projects	7,257,308	7,257,308	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	2,377,866	2,377,866	0	0	0	0	0	0
RC45300 Bonds	982,632,468	800,250,468	60,794,000	0	60,794,000	0	60,794,000	0
RC45300R Reallocated Bonds	461,021	461,021	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	992,728,663	810,346,663	60,794,000	0	60,794,000	0	60,794,000	0
RC45350 Maryland Water Quality Revolving Loan	45,942,636	27,942,636	6,000,000	0	6,000,000	0	6,000,000	0
RC45100 Federal	880,000	880,000	0	0	0	0	0	0
RC49610 Baltimore City	29,300,000	29,300,000	0	0	0	0	0	0
RC49615 Howard County	30,000	30,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	76,152,636	58,152,636	6,000,000	0	6,000,000	0	6,000,000	0
TOTAL FUNDS:	1,068,881,299	868,499,299	66,794,000	0	66,794,000	0	66,794,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
203	203080	1,2,3,4,5,6,7	1,2,3,5	WCE

Project Title : Fullerton Filtration Plant

Location : FULLERTON

Description : THIS PROJECT WILL PAY THE COUNTY'S SHARE OF THE COSTS FOR THE NEW FULLERTON FILTRATION PLANT WHICH WILL BE DESIGNED TO MEET MULTIPLE RAW WATER, PRETREATED WATER, AND FILTER WATER GOALS OF UP TO 120 MILLION GALLOS PER DAY. THE PLANT IS NECESSARY BECAUSE OF CURRENT OPERATING AND HYDRAULIC LIMITATIONS AT THE AGING MONTEBELLO PLANTS WHICH WERE BUILT IN THE EARLY 1900'S. THE COUNTY'S PORTION IS ANTICIPATED TO TOTAL APPROXIMATELY \$219,500,000.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	30,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
TOTAL COST:	30,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
RC45300 Bonds	30,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
TOTAL COUNTY FUNDS:	30,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0
TOTAL FUNDS:	30,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0

STORM DRAINAGE SYSTEM

The planned projects contained in the following program provide funds for all public drainage improvements. The main focus of these projects is to provide for the safety of the motoring public via drainage improvements, the preservation of the existing public drainage systems, and to mitigate the adverse impacts of stormwater to private property improvements and to the natural environment.

Storm drainage improvements may include the development of storm drainage systems where none currently exist, the upgrading of storm drainage systems where existing systems are inadequate and the provision of flood and erosion controls.

The criteria utilized for determining project priority include many factors. Most critical being public safety, followed by continued viability of public drainage systems and street drainage. Additionally, many factors such as the incidence of flooded homes, protecting lives, protection against damage to private property and natural features, and controlling drainage from new developments are taken into account.

In addition, other projects, studies and activities are conducted to provide, build and promote resilience and sustainability of County infrastructure and natural features and resources.

Financing of these projects and activities comes from County bond issues, General Fund contributions, State grants, direct payments by developers, or stormwater fees.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

204 STORM DRAINS

<u>PROJ NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
204002	Storm Drain Repairs & Enhancements	55,273,006	43,273,006	12,000,000	4,000,000	-	4,000,000	-	4,000,000	-
204006	Storm Drain Inlet Reconstruction Program	16,850,000	11,350,000	5,500,000	3,500,000	-	1,000,000	-	1,000,000	-
204007	Floodplain Studies Countywide	17,087,993	12,887,993	4,200,000	1,400,000	-	1,400,000	-	1,400,000	-
204329	Acquisition Of Flooded Homes	7,116,819	5,766,819	1,350,000	450,000	-	450,000	-	450,000	-
	TOTAL:	96,327,818	73,277,818	23,050,000	9,350,000	0	6,850,000	0	6,850,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
204	204002	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Storm Drain Repairs & Enhancements

Location : COUNTYWIDE

Description : THIS PROJECT IS UTILIZED TO REPAIR AND IMPROVE STORM DRAINS IN ESTABLISHED COMMUNITIES, TO ACCOMMODATE INCREASED RUNOFF AND PREVENT PROPERTY DAMAGE. THE PROJECT ALSO PROVIDES REPAIR AND MINOR EXTENSIONS TO EXISTING STORM DRAIN SYSTEMS TO ALLEVIATE ROAD FLOODING AND ICING, AND OTHE CLIMATE RESILIENCY INITIATIVES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	21,911	21,911	0	0	0	0	0	0
SC57500 Land	5,055,800	3,855,800	400,000	0	400,000	0	400,000	0
SC59000 Design and Site Selection	5,553,935	4,353,935	400,000	0	400,000	0	400,000	0
SC59020 Build Structure	44,641,360	35,041,360	3,200,000	0	3,200,000	0	3,200,000	0
TOTAL COST:	55,273,006	43,273,006	4,000,000	0	4,000,000	0	4,000,000	0
RC45200 County Projects	4,100,000	4,100,000	0	0	0	0	0	0
RC45300 Bonds	47,182,913	35,182,913	4,000,000	0	4,000,000	0	4,000,000	0
RC45300R Reallocated Bonds	1,366,583	1,366,583	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	2,000,000	2,000,000	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	613,510	613,510	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	55,263,006	43,263,006	4,000,000	0	4,000,000	0	4,000,000	0
RC49660 Other Miscellaneous	10,000	10,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	10,000	10,000	0	0	0	0	0	0
TOTAL FUNDS:	55,273,006	43,273,006	4,000,000	0	4,000,000	0	4,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
204	204006	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Storm Drain Inlet Reconstruction Program

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FUNDS FOR THE CAPITAL RECONSTRUCTION OF FAILING STORM DRAIN INLETS COUNTYWIDE TO IMPROVE VEHICULAR AND PEDESTRIAN SAFETY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	2,000,000	800,000	100,000	0	100,000	0	1,000,000	0
SC59020 Build Structure	14,850,000	10,550,000	3,400,000	0	900,000	0	0	0
TOTAL COST:	16,850,000	11,350,000	3,500,000	0	1,000,000	0	1,000,000	0
RC45300 Bonds	13,850,000	10,850,000	1,000,000	0	1,000,000	0	1,000,000	0
RC45300R Reallocated Bonds	500,000	500,000	0	0	0	0	0	0
RC45200 County Projects	2,500,000	0	2,500,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	16,850,000	11,350,000	3,500,000	0	1,000,000	0	1,000,000	0
TOTAL FUNDS:	16,850,000	11,350,000	3,500,000	0	1,000,000	0	1,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
204	204007	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Floodplain Studies Countywide

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FUNDING FOR ACTIVITIES TO BUILD AND ENHANCE RESILIENCE OF INFRASTRUCTURE AND NATURAL FEATURES, TO PROMOTE LONG-TERM SUSTAINABILITY, SAFEGUARDING OF COUNTY ASSETS AND RESOURCES AND THE IDENTIFICATION AND IMPLEMENTATION OF STRATEGIES TO ADDRESS CLIMATE CHANGES AND ITS CURRENT AND POTENTIAL IMPACTS ON THE COUNTY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	15,687,993	12,087,993	1,200,000	0	1,200,000	0	1,200,000	0
SC59020 Build Structure	1,400,000	800,000	200,000	0	200,000	0	200,000	0
TOTAL COST:	17,087,993	12,887,993	1,400,000	0	1,400,000	0	1,400,000	0
RC45300R Reallocated Bonds	200,000	200,000	0	0	0	0	0	0
RC45200 County Projects	2,275,000	2,275,000	0	0	0	0	0	0
RC45300 Bonds	8,878,531	4,678,531	1,400,000	0	1,400,000	0	1,400,000	0
RC45330 Premiums on Debt Issued	1,800,000	1,800,000	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	1,936,562	1,936,562	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	15,090,093	10,890,093	1,400,000	0	1,400,000	0	1,400,000	0
RC45100 Federal	1,982,900	1,982,900	0	0	0	0	0	0
RC49660 Other Miscellaneous	15,000	15,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,997,900	1,997,900	0	0	0	0	0	0
TOTAL FUNDS:	17,087,993	12,887,993	1,400,000	0	1,400,000	0	1,400,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
204	204329	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Acquisition Of Flooded Homes

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR THE PURCHASE OF HOMES WHICH ARE SUBJECT TO FLOODING WHENEVER THIS OPTION IS LESS COSTLY THAN REPAIRING OR REPLACING THE ASSOCIATED STORM DRAINS OR IN THE EVENT REPAIR OR REPLACEMENT IS IMPRACTICAL OR NOT POSSIBLE. IT ALSO PROVIDES FUNDING FOR RESIDENTIAL FLOOD PROOFING GRANTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	198,278	198,278	0	0	0	0	0	0
SC57500 Land	6,913,420	5,563,420	450,000	0	450,000	0	450,000	0
SC59000 Design and Site Selection	5,121	5,121	0	0	0	0	0	0
TOTAL COST:	7,116,819	5,766,819	450,000	0	450,000	0	450,000	0
RC45200 County Projects	150,000	150,000	0	0	0	0	0	0
RC45300 Bonds	5,886,702	4,536,702	450,000	0	450,000	0	450,000	0
RC45300R Reallocated Bonds	105,117	105,117	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	6,141,819	4,791,819	450,000	0	450,000	0	450,000	0
RC45100 Federal	975,000	975,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	975,000	975,000	0	0	0	0	0	0
TOTAL FUNDS:	7,116,819	5,766,819	450,000	0	450,000	0	450,000	0

STREETS AND HIGHWAYS

All paved roadways in the County not under State control or on private property are the responsibility of the County Department of Public Works. Continuing shifts in traffic patterns prompted and accompanied by population changes, necessitate a continual improvement program aimed at maintaining and upgrading the existing network as well as providing new facilities required to implement the adopted Master Plan.

The planned projects, as contained in the following pages, have been developed by County engineers after being recommended by the County Office of Planning and the Bureau of Traffic Engineering and Transportation Planning. These recommendations are generally based on maintaining the continuity of traffic on existing roads, correcting safety problems, alleviating deficient transportation areas as designated in the basic services legislation, providing adequate access to designated new growth areas, and upgrading deteriorating roadways. Many factors – user benefits, service, safety, necessity, economy – are taken into consideration in determining the priority of any specific improvement to the overall County road system. Additionally, a street sweeping program has been initiated to aid in the meeting of the County stormwater requirements.

Financing of these projects comes from County bond issues, General Funds, State aid, by direct payments from developers or citizens who have petitioned for specific improvements, or stormwater fees.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

205 STREETS/HIGHWAYS

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
205002	Street Rehabilitation	88,775,743	76,373,743	12,402,000	6,134,000	-	3,134,000	-	3,134,000	-
205018	Traffic Calming	18,283,771	15,883,771	2,400,000	800,000	-	800,000	-	800,000	-
205111	Streets & Highways - Subdivisions	16,405,685	11,905,685	4,500,000	1,500,000	-	1,500,000	-	1,500,000	-
205133	Roadway Resurfacing	441,541,610	367,493,610	74,048,000	28,016,000	-	23,016,000	-	23,016,000	-
205179	Alignment Studies/Site Acquisition	2,192,000	1,742,000	450,000	150,000	-	150,000	-	150,000	-
205250	Alley Reconstruction	19,141,587	13,891,587	5,250,000	1,750,000	-	1,750,000	-	1,750,000	-
205286	Miscellaneous Intersection Improvements	32,502,260	25,827,260	6,675,000	2,225,000	-	2,225,000	-	2,225,000	-
205301	Curbs, Gutters, And Sidewalks	129,652,782	104,152,782	25,500,000	8,500,000	-	8,500,000	-	8,500,000	-
205350	SIDEWALK RAMPS PROGRAM	3,447,212	2,847,212	600,000	200,000	-	200,000	-	200,000	-
205458	Traffic Signals	31,435,863	26,885,863	4,550,000	1,550,000	-	1,500,000	-	1,500,000	-
205500	Bikeways & Pedestrian Access	10,055,000	5,855,000	4,200,000	1,400,000	-	1,400,000	-	1,400,000	-
205501	Street Lights	3,250,000	2,050,000	1,200,000	400,000	-	400,000	-	400,000	-
	TOTAL:	796,683,513	654,908,513	141,775,000	52,625,000	0	44,575,000	0	44,575,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205002	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Street Rehabilitation

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FUNDING FOR THE REHABILITATION AND IMPORVEMENT OF COUNTY ROADS AND STREETSCAPES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	2,365,632	2,365,632	0	0	0	0	0	0
SC57500 Land	5,564,306	4,064,306	500,000	0	500,000	0	500,000	0
SC59000 Design and Site Selection	7,243,457	5,743,457	500,000	0	500,000	0	500,000	0
SC59020 Build Structure	73,602,348	64,200,348	5,134,000	0	2,134,000	0	2,134,000	0
TOTAL COST:	88,775,743	76,373,743	6,134,000	0	3,134,000	0	3,134,000	0
RC45200 County Projects	13,795,000	12,795,000	1,000,000	0	0	0	0	0
RC45300 Bonds	45,089,802	37,037,802	2,684,000	0	2,684,000	0	2,684,000	0
RC45300R Reallocated Bonds	2,954,834	2,954,834	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	61,839,636	52,787,636	3,684,000	0	2,684,000	0	2,684,000	0
RC45000 State	23,685,052	20,485,052	2,400,000	0	400,000	0	400,000	0
RC45100 Federal	1,163,176	1,163,176	0	0	0	0	0	0
RC44235 Developer Responsibility	350,000	200,000	50,000	0	50,000	0	50,000	0
RC49605 Petitioner	1,737,879	1,737,879	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	26,936,107	23,586,107	2,450,000	0	450,000	0	450,000	0
TOTAL FUNDS:	88,775,743	76,373,743	6,134,000	0	3,134,000	0	3,134,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205018	1,2,3,4,5,6,7	NULL	E,W,N,C

Project Title : Traffic Calming

Location : COUNTYWIDE

Description : THIS PROJECT WILL SUPPORT A TRAFFIC CALMING PROGRAM COUNTYWIDE IN RESPONSE TO CONCERNS FROM VARIOUS COMMUNITIES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	18,283,771	15,883,771	800,000	0	800,000	0	800,000	0
TOTAL COST:	18,283,771	15,883,771	800,000	0	800,000	0	800,000	0
RC45200 County Projects	3,750,000	3,750,000	0	0	0	0	0	0
RC45300 Bonds	12,533,771	10,133,771	800,000	0	800,000	0	800,000	0
RC45330 Premiums on Debt Issued	400,000	400,000	0	0	0	0	0	0
RC45300R Reallocated Bonds	1,100,000	1,100,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	17,783,771	15,383,771	800,000	0	800,000	0	800,000	0
RC49605 Petitioner	500,000	500,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	500,000	500,000	0	0	0	0	0	0
TOTAL FUNDS:	18,283,771	15,883,771	800,000	0	800,000	0	800,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205111	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Streets & Highways - Subdivisions

Location : COUNTYWIDE

Description : FUNDING IS PROVIDED UNDER THIS PROJECT FOR THE FOLLOWING: 1. COUNTY'S SHARE OF THE COST FOR ROAD PAVING UNDER AGREEMENTS WITH THE DEVELOPER WHEN PAVING REQUIREMENTS ARE IN EXCESS OF THE DEVELOPER'S RESPONSIBILITY; 2. COUNTY ROAD PROJECTS FOR REGRADING REPAIRING WIDENING AND DRAINING EXISTING COUNTY ROADS ADJACENT TO NEW DEVELOPMENTS; AND 3. LAND ACQUISITION TO ACQUIRE ROADWAY R/W ADJACENT TO NEW DEVELOPMENTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	765,753	765,753	0	0	0	0	0	0
SC57500 Land	2,813,455	1,913,455	300,000	0	300,000	0	300,000	0
SC59000 Design and Site Selection	2,886,100	2,286,100	200,000	0	200,000	0	200,000	0
SC59020 Build Structure	9,940,377	6,940,377	1,000,000	0	1,000,000	0	1,000,000	0
TOTAL COST:	16,405,685	11,905,685	1,500,000	0	1,500,000	0	1,500,000	0
RC45300 Bonds	6,686,706	5,186,706	500,000	0	500,000	0	500,000	0
TOTAL COUNTY FUNDS:	6,686,706	5,186,706	500,000	0	500,000	0	500,000	0
RC47145 Fixed Deposits	1,000,000	1,000,000	0	0	0	0	0	0
RC44235 Developer Responsibility	8,718,979	5,718,979	1,000,000	0	1,000,000	0	1,000,000	0
TOTAL OUTSIDE FUNDS:	9,718,979	6,718,979	1,000,000	0	1,000,000	0	1,000,000	0
TOTAL FUNDS:	16,405,685	11,905,685	1,500,000	0	1,500,000	0	1,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205133	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Roadway Resurfacing

Location : COUNTYWIDE

Description : THIS PROJECT FUNDS THE ONGOING ANNUAL REQUIREMENT TO RESURFACE COUNTY ROADS, INCLUDING COLD MILLING & SKID TEST RESURFACING.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	239,357	239,357	0	0	0	0	0	0
SC59020 Build Structure	441,302,253	367,254,253	28,016,000	0	23,016,000	0	23,016,000	0
TOTAL COST:	441,541,610	367,493,610	28,016,000	0	23,016,000	0	23,016,000	0
RC45200 County Projects	51,505,000	51,505,000	0	0	0	0	0	0
RC45300 Bonds	357,276,259	288,228,259	23,016,000	0	23,016,000	0	23,016,000	0
RC45300R Reallocated Bonds	556,062	556,062	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	9,500,000	4,500,000	5,000,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	418,837,321	344,789,321	28,016,000	0	23,016,000	0	23,016,000	0
RC45100 Federal	8,129,000	8,129,000	0	0	0	0	0	0
RC49605 Petitioner	14,575,289	14,575,289	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	22,704,289	22,704,289	0	0	0	0	0	0
TOTAL FUNDS:	441,541,610	367,493,610	28,016,000	0	23,016,000	0	23,016,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205179	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Alignment Studies/Site Acquisition

Location : COUNTYWIDE

Description : THIS ITEM WILL PROVIDE FUNDS FOR TRANSPORTATION STUDIES AND TO ESTABLISH LINE AND GRADE FOR NEW TRANSPORTATION PROJECTS SPECIFIED IN THE BALTIMORE COUNTY MASTER PLAN. PRELIMINARY PLANNING IS REQUIRED TO ESTABLISH CORRIDOR HIGHWAY REQUIREMENTS AND PROTECT RIGHTS OF WAY PRIOR TO DEVELOPMENT ACTIVITY. FUNDS MAY ALSO BE USED FOR ADVANCED SITE ACQUISITION FOR FUTURE COUNTY AND MARYLAND DEPARTMENT OF TRANSPORTATION PROJECTS. FUNDING FOR AERIAL PHOTOGRAPHY AS WELL AS ENGINEERING WILL ALSO BE PROVIDED THROUGH THIS ITEM.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	500,000	350,000	50,000	0	50,000	0	50,000	0
SC59000 Design and Site Selection	1,692,000	1,392,000	100,000	0	100,000	0	100,000	0
TOTAL COST:	2,192,000	1,742,000	150,000	0	150,000	0	150,000	0
RC45200 County Projects	400,000	400,000	0	0	0	0	0	0
RC45300 Bonds	1,652,633	1,202,633	150,000	0	150,000	0	150,000	0
RC45300R Reallocated Bonds	139,367	139,367	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	2,192,000	1,742,000	150,000	0	150,000	0	150,000	0
TOTAL FUNDS:	2,192,000	1,742,000	150,000	0	150,000	0	150,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205250	1,2,3,4,5,6,7	1,2	W,C,E,N

Project Title : Alley Reconstruction

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF ALLEYS WHERE RESIDENTS HAVE PETITIONED THE COUNTY FOR IMPROVEMENTS. ALLEYS ARE OWNED BY THE RESIDENTS. ALL PROPERTY OWNERS ALONG THE ALLEY SHARE IN THE COST OF THE RECONSTRUCTION.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,000	1,000	0	0	0	0	0	0
SC57500 Land	11,572	11,572	0	0	0	0	0	0
SC59000 Design and Site Selection	566,752	566,752	0	0	0	0	0	0
SC59020 Build Structure	18,562,263	13,312,263	1,750,000	0	1,750,000	0	1,750,000	0
TOTAL COST:	19,141,587	13,891,587	1,750,000	0	1,750,000	0	1,750,000	0
RC45200 County Projects	125,000	125,000	0	0	0	0	0	0
RC45300 Bonds	18,468,668	13,218,668	1,750,000	0	1,750,000	0	1,750,000	0
RC45300R Reallocated Bonds	138,578	138,578	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	18,732,246	13,482,246	1,750,000	0	1,750,000	0	1,750,000	0
RC49605 Petitioner	409,341	409,341	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	409,341	409,341	0	0	0	0	0	0
TOTAL FUNDS:	19,141,587	13,891,587	1,750,000	0	1,750,000	0	1,750,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205286	1,2,3,4,5,6,7	1,2,3,5	W,C,E,N

Project Title : Miscellaneous Intersection Improvements

Location : COUNTYWIDE

Description : THIS PROJECT WILL INCREASE CAPACITY AND SAFETY ALONG ROADS AND MAJOR INTERSECTIONS THROUGHOUT THE COUNTY. ROAD IMPROVEMENTS WILL RELIEVE CONGESTED AREAS DEFINED AS DEFICIENT UNDER COUNTY LAW. PRIORITY IS GIVEN TO INTERSECTIONS RATED AS SERVICE LEVEL E OR F.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	361,772	361,772	0	0	0	0	0	0
SC57500 Land	4,436,053	2,336,053	700,000	0	700,000	0	700,000	0
SC59000 Design and Site Selection	5,340,503	3,240,503	700,000	0	700,000	0	700,000	0
SC59020 Build Structure	22,363,932	19,888,932	825,000	0	825,000	0	825,000	0
TOTAL COST:	32,502,260	25,827,260	2,225,000	0	2,225,000	0	2,225,000	0
RC45200 County Projects	1,250,000	1,250,000	0	0	0	0	0	0
RC45300 Bonds	24,172,797	17,947,797	2,075,000	0	2,075,000	0	2,075,000	0
RC45300R Reallocated Bonds	1,568,221	1,568,221	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	26,991,018	20,766,018	2,075,000	0	2,075,000	0	2,075,000	0
RC45000 State	1,537,742	1,237,742	100,000	0	100,000	0	100,000	0
RC44235 Developer Responsibility	350,500	200,500	50,000	0	50,000	0	50,000	0
RC49605 Petitioner	75,000	75,000	0	0	0	0	0	0
RC45100 Federal	3,548,000	3,548,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	5,511,242	5,061,242	150,000	0	150,000	0	150,000	0
TOTAL FUNDS:	32,502,260	25,827,260	2,225,000	0	2,225,000	0	2,225,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205301	1,2,3,4,5,6,7	1,2	W,C,E,N

Project Title : Curbs, Gutters, And Sidewalks

Location : COUNTYWIDE

Description : REPLACEMENT AND REPAIR OF DETERIORATED CURBS GUTTERS AND SIDEWALKS AS WELL AS CONSTRUCTION OF NEW SIDEWALKS WHERE NEEDED.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	1,027,049	727,049	100,000	0	100,000	0	100,000	0
SC59000 Design and Site Selection	2,250,000	1,650,000	200,000	0	200,000	0	200,000	0
SC59020 Build Structure	126,375,733	101,775,733	8,200,000	0	8,200,000	0	8,200,000	0
TOTAL COST:	129,652,782	104,152,782	8,500,000	0	8,500,000	0	8,500,000	0
RC45200 County Projects	5,450,000	5,450,000	0	0	0	0	0	0
RC45300 Bonds	110,771,872	85,271,872	8,500,000	0	8,500,000	0	8,500,000	0
RC45300R Reallocated Bonds	1,287,242	1,287,242	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	5,000,000	5,000,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	122,509,114	97,009,114	8,500,000	0	8,500,000	0	8,500,000	0
RC45000 State	144,101	144,101	0	0	0	0	0	0
RC49605 Petitioner	6,999,567	6,999,567	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	7,143,668	7,143,668	0	0	0	0	0	0
TOTAL FUNDS:	129,652,782	104,152,782	8,500,000	0	8,500,000	0	8,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205350	1,2,3,4,5,6,7	1,2	W,C,E,N

Project Title : SIDEWALK RAMPS PROGRAM

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FUNDS TO CONSTRUCT SIDEWALK RAMPS TO ASSIST THE HANDICAPPED.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	3,447,212	2,847,212	200,000	0	200,000	0	200,000	0
TOTAL COST:	3,447,212	2,847,212	200,000	0	200,000	0	200,000	0
RC45200 County Projects	200,000	200,000	0	0	0	0	0	0
RC45300 Bonds	3,172,996	2,572,996	200,000	0	200,000	0	200,000	0
RC45300R Reallocated Bonds	74,216	74,216	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	3,447,212	2,847,212	200,000	0	200,000	0	200,000	0
TOTAL FUNDS:	3,447,212	2,847,212	200,000	0	200,000	0	200,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205458	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Traffic Signals

Location : COUNTYWIDE

Description : CONSTRUCTION OF NEW TRAFFIC SIGNAL POLES AND REPLACEMENT OF EXISTING TRAFFIC SIGNAL POLES CONTROLLERS/CABINETS WHERE NECESSARY. ALSO INCLUDED IS THE INSTALLATION OF VIDEO MONITORS AT SOME INTERSECTIONS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	7,278	7,278	0	0	0	0	0	0
SC59000 Design and Site Selection	900,000	900,000	0	0	0	0	0	0
SC59020 Build Structure	30,528,585	25,978,585	1,550,000	0	1,500,000	0	1,500,000	0
TOTAL COST:	31,435,863	26,885,863	1,550,000	0	1,500,000	0	1,500,000	0
RC45200 County Projects	600,000	600,000	0	0	0	0	0	0
RC45300 Bonds	29,215,106	24,715,106	1,500,000	0	1,500,000	0	1,500,000	0
RC45300R Reallocated Bonds	1,099,003	1,099,003	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	400,000	400,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	31,314,109	26,814,109	1,500,000	0	1,500,000	0	1,500,000	0
RC45000 State	21,754	21,754	0	0	0	0	0	0
RC44235 Developer Responsibility	100,000	50,000	50,000	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	121,754	71,754	50,000	0	0	0	0	0
TOTAL FUNDS:	31,435,863	26,885,863	1,550,000	0	1,500,000	0	1,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205500	1,2,3,4,5,6,7	1,2,3,4,5	W,E,E,N

Project Title : Bikeways & Pedestrian Access

Location : COUNTYWIDE

Description : CONSTRUCTION AND REPAIR OF ON-ROAD BICYCLE AND PEDESTRIAN FACILITIES AS PART OF THE COUNTY COMPLETE STREET POLICY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	10,055,000	5,855,000	1,400,000	0	1,400,000	0	1,400,000	0
TOTAL COST:	10,055,000	5,855,000	1,400,000	0	1,400,000	0	1,400,000	0
RC45200 County Projects	1,560,500	1,560,500	0	0	0	0	0	0
RC45300 Bonds	7,400,000	3,200,000	1,400,000	0	1,400,000	0	1,400,000	0
TOTAL COUNTY FUNDS:	8,960,500	4,760,500	1,400,000	0	1,400,000	0	1,400,000	0
RC45000 State	1,094,500	1,094,500	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,094,500	1,094,500	0	0	0	0	0	0
TOTAL FUNDS:	10,055,000	5,855,000	1,400,000	0	1,400,000	0	1,400,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
205	205501	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Street Lights

Location : COUNTYWIDE

Description : CONSTRUCTION OF NEW AND REPLACEMENT OF EXISTING (DUE TO WEAR OR DAMAGE) STRRET LIGHT POLES AND FIXTURES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	3,250,000	2,050,000	400,000	0	400,000	0	400,000	0
TOTAL COST:	3,250,000	2,050,000	400,000	0	400,000	0	400,000	0
RC45200 County Projects	850,000	850,000	0	0	0	0	0	0
RC45300 Bonds	2,400,000	1,200,000	400,000	0	400,000	0	400,000	0
TOTAL COUNTY FUNDS:	3,250,000	2,050,000	400,000	0	400,000	0	400,000	0
TOTAL FUNDS:	3,250,000	2,050,000	400,000	0	400,000	0	400,000	0

BRIDGES, CULVERTS AND GRADE SEPARATIONS

The Structural Design Section provides technical expertise regarding the structural integrity and safety of the County's owned bridges, culverts, and retaining walls through efficient inspection, maintenance and capital improvement. Baltimore County inspects and evaluates the condition of over 670 bridges biennially and in accordance with the Federal Highway Administration's National Bridge Inspection Standards. Maintenance of existing County structures is undertaken by an on-call construction contractor under the direction of this Section. Structures deemed beyond repair or at the end of their useful lifespan are replaced through the Capital Improvement Program. Bridge replacement projects are prioritized on condition evaluations. Some new structures are constructed in conjunction with new roadways and system enhancement projects.

All major rehabilitations and replacement projects go through NEPA/Section 106 environmental and historic review process during the preliminary engineering phase. Public input on capital improvement projects is solicited by the County via public meetings, press, and internet announcements, the annual budget process and coordination with local officials. All required environmental permits are received and right of way acquisitions cleared prior to construction beginning on any project.

Engineering, when possible, is undertaken by Structural Design Section professional engineering and design staff. Due to in-house capacities some projects are engineered by outside consultants under the direction and control of a County project manager. These consultants are selected through the County's qualification based selection system by the Professional Services Selection Committee.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

207 BRIDGES

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
207002	Minor Bridge Repair	103,684,815	84,559,815	19,125,000	6,375,000	-	6,375,000	-	6,375,000	-
207110	Bridge Golden Ring Road	650,000	-	650,000	650,000	-	-	-	-	-
207220	Bridge Inspection Program	19,500,558	15,300,558	4,200,000	1,400,000	-	1,400,000	-	1,400,000	-
207237	BRIDGE 140-PINEY GROVE RD	3,800,000	800,000	3,000,000	3,000,000	-	-	-	-	-
207254	Bridge Old Court Road	2,330,000	-	2,330,000	2,330,000	-	-	-	-	-
207279	Bridge # 113 Lansdowne Boulevard	2,370,000	70,000	2,300,000	2,300,000	-	-	-	-	-
207457	Bridge Patterson Road	300,000	-	300,000	300,000	-	-	-	-	-
207489	Bridge Ridge Road	630,000	-	630,000	630,000	-	-	-	-	-
207773	Bridge Gunpowder Road	1,647,000	-	1,647,000	1,647,000	-	-	-	-	-
	TOTAL:	134,912,373	100,730,373	34,182,000	18,632,000	0	7,775,000	0	7,775,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207002	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Minor Bridge Repair

Location : COUNTYWIDE

Description : FUNDS UNDER THIS PROJECT ARE REQUIRED FOR EMERGENCY BRIDGE REPLACEMENT STRENGTHENING EXISTING BRIDGES AND REPAIRING REPLACING MAINTAINING COUNTY BRIDGES AND RETAINING WALLS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	104,677	104,677	0	0	0	0	0	0
SC57500 Land	4,094,954	2,894,954	400,000	0	400,000	0	400,000	0
SC59000 Design and Site Selection	18,749,188	14,249,188	1,500,000	0	1,500,000	0	1,500,000	0
SC59020 Build Structure	80,735,996	67,310,996	4,475,000	0	4,475,000	0	4,475,000	0
TOTAL COST:	103,684,815	84,559,815	6,375,000	0	6,375,000	0	6,375,000	0
RC45200 County Projects	1,100,000	1,100,000	0	0	0	0	0	0
RC45300 Bonds	79,874,706	67,049,706	4,275,000	0	4,275,000	0	4,275,000	0
RC45300R Reallocated Bonds	950,668	950,668	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	81,925,374	69,100,374	4,275,000	0	4,275,000	0	4,275,000	0
RC45100 Federal	20,687,018	14,387,018	2,100,000	0	2,100,000	0	2,100,000	0
RC45000 State	901,167	901,167	0	0	0	0	0	0
RC49630 Harford County	171,256	171,256	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	21,759,441	15,459,441	2,100,000	0	2,100,000	0	2,100,000	0
TOTAL FUNDS:	103,684,815	84,559,815	6,375,000	0	6,375,000	0	6,375,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207110	7	3	E

Project Title : Bridge Golden Ring Road

Location : GOLDEN RING ROAD OVER STEMMERS RUN NEAR MIDDLE RIVER

Description : THE EXISTING 45' SINGLE SPAN CONCRETE ARCH BRIDGE WAS BUILT IN 1933 AND CARRIES A CLEAR ROADWAY OF 20'. IT WAS CLOSED TO TRAFFIC FOLLOWING A ROUTINE INSPECTION IN 2020 DUE TO DETERIORATION OF THE CONCRETE ARCH. THE STRUCTURE WARRANTS A TOTAL REPLACEMENT DUE TO THE OVERALL POOR RATING AND CLOSURE OF THE ROAD DUE TO DETERIORATION OF THE CONCRETE ARCH. THIS PROJECT IS ELIGIBLE FOR FEDERAL AID FUNDING FOR CONSTRUCTION.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	650,000	0	650,000	0	0	0	0	0
TOTAL COST:	650,000	0	650,000	0	0	0	0	0
RC45200 County Projects	650,000	0	650,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	650,000	0	650,000	0	0	0	0	0
TOTAL FUNDS:	650,000	0	650,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207220	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Bridge Inspection Program

Location : COUNTYWIDE

Description : THIS FEDERALLY MANDATED AND FEDERALLY AIDED PROGRAM REQUIRES INSPECTION OF ALL BRIDGES OVER 20 FEET IN LENGTH EVERY TWO YEARS. THE COUNTY ALSO INSPECTS ALL BRIDGES UNDER 20 FEET IN LENGTH EVERY TWO YEARS. THE OVER 20 FEET BRIDGE INSPECTIONS ARE 100% FEDERALLY FUNDED THROUGH THE MD SHA. THIS FUNDING PROVIDES FOR ANNUAL INSPECTION OF UNDER 20 FEET BRIDGES. THE INVESTIGATION OF SCOUR EFFECTS ON BRIDGES AND LOAD POSTING INVESTIGATION IS INCLUDED IN THIS PROGRAM.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	2,226,912	2,226,912	0	0	0	0	0	0
SC59000 Design and Site Selection	17,273,646	13,073,646	1,400,000	0	1,400,000	0	1,400,000	0
TOTAL COST:	19,500,558	15,300,558	1,400,000	0	1,400,000	0	1,400,000	0
RC45300 Bonds	3,184,311	2,344,311	280,000	0	280,000	0	280,000	0
TOTAL COUNTY FUNDS:	3,184,311	2,344,311	280,000	0	280,000	0	280,000	0
RC45100 Federal	4,122,071	4,122,071	0	0	0	0	0	0
RC45000 State	12,194,176	8,834,176	1,120,000	0	1,120,000	0	1,120,000	0
TOTAL OUTSIDE FUNDS:	16,316,247	12,956,247	1,120,000	0	1,120,000	0	1,120,000	0
TOTAL FUNDS:	19,500,558	15,300,558	1,400,000	0	1,400,000	0	1,400,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207237	3	4	N

Project Title : BRIDGE 140-PINEY GROVE RD

Location : NEAR OLD HANOVER ROAD CROSSING CSX RAILROAD

Description : BUILT IN 1907 THIS 44 FOOT LONG TIMBER BRIDGE CONSISTS OF THREE SPANS OVER THE CSX RAILROAD AND CARRIES A CLEAR ROADWAY WIDTH OF 15 FEET 9 INCHES. IT IS PRESENTLY POSTED FOR 10 TONS WITH A CURRENT ADT OF 500. A REPLACEMENT STRUCTURE IS PROPOSED TO ALLOW CROSSING OF HEAVY VEHICLES. FEDERAL SID IS ANTICIPATED FOR THIS PROJECT. CURRENTLY THIS BRIDGE IS OWNED AND MAINTAINED BY CSX.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	3,800,000	800,000	3,000,000	0	0	0	0	0
TOTAL COST:	3,800,000	800,000	3,000,000	0	0	0	0	0
RC45300 Bonds	1,000,000	400,000	600,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	1,000,000	400,000	600,000	0	0	0	0	0
RC45100 Federal	2,800,000	400,000	2,400,000	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	2,800,000	400,000	2,400,000	0	0	0	0	0
TOTAL FUNDS:	3,800,000	800,000	3,000,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207254	2	2	W

Project Title : Bridge Old Court Road

Location : OLD COURT ROAD OVER CSX RAILROAD AND GWYNNS FALLS NEAR PIKESVILLE

Description : THIS 383' FIVE SPAN STEEL BEAM BRIDGE WAS BUILT IN 1961 AND WIDENED IN 1985 TO CARRY TWO LANES IN EACH DIRECTION ON A CLEAR ROADWAY OF 50'. THE AVERAGE DAILY TRAFFIC (ADT) IS 16,498. THE STRUCTURE WARRENTS A MAJOR REHABILITATION DUE TO AN OVERALL POOR RATING BASED ON THE DETERIORATION OF THE CONCRETE SUBSTRUCTURE. THIS PROJECT IS ELIGIBLE FOR FEDERAL AID FUNDING FOR CONSTRUCTION.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	2,330,000	0	2,330,000	0	0	0	0	0
TOTAL COST:	2,330,000	0	2,330,000	0	0	0	0	0
RC45200 County Projects	2,330,000	0	2,330,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	2,330,000	0	2,330,000	0	0	0	0	0
TOTAL FUNDS:	2,330,000	0	2,330,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207279	1	2	W

Project Title : Bridge # 113 Lansdowne Boulevard

Location : LANSDOWNE, AT HAMMONDS FERRY ROAD OVER CSX

Description : THE EXISTING TWO SPAN STEEL BEAM BRIDGE WAS BUILT IN 1961 AND CROSSES OVER CSX RAILROAD TRACKS. THE BRIDGE HAS A SUFFICIENCY RATING OF 68% AND IS IN AN OVERALL DETERIORATED CONDITION WARRANTING MAJOR REHABILITATION. A SUPERSTRUCTURE REPLACEMENT AND SUBSTRUCTURE REHABILITATION IS ANTICIPATED FOR THIS PROJECT. FEDERAL BRIDGE REPLACEMENT FUNDS WILL BE USED FOR BOTH DESIGN AND CONSTRUCTION OF THIS PROJECT.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	70,000	70,000	0	0	0	0	0	0
SC59020 Build Structure	2,300,000	0	2,300,000	0	0	0	0	0
TOTAL COST:	2,370,000	70,000	2,300,000	0	0	0	0	0
RC45300 Bonds	530,000	70,000	460,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	530,000	70,000	460,000	0	0	0	0	0
RC45100 Federal	1,840,000	0	1,840,000	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,840,000	0	1,840,000	0	0	0	0	0
TOTAL FUNDS:	2,370,000	70,000	2,300,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207457	3	4	N

Project Title : Bridge Patterson Road

Location : PATTERSON ROAD OVER AN UNNAMED TRIBUTARY TO LONG GREEN CREEK NEAR BALDWIN

Description : "THE EXISTING 12' SINGLE SPAN CONCRETE SLAB BRIDGE WAS BUILT AROUND 1910 AND CARRIES A CLEAR ROADWAY OF APPROXIMATELY 19'-9"". IT IS CURRENTLY POSTED FOR 12 TONS AND HAS AN AVERAGE DAILY TRAFFIC (ADT) OF 318. THE STRUCTURE WARRANTS A TOTAL REPLACEMENT DUE TO AN OVERALL POOR RATING BASED ON THE DETERIORATION OF THE CONCRETE SLAB. THIS PROJECT IS COUNTY FUNDED."

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	300,000	0	300,000	0	0	0	0	0
TOTAL COST:	300,000	0	300,000	0	0	0	0	0
RC45200 County Projects	300,000	0	300,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	300,000	0	300,000	0	0	0	0	0
TOTAL FUNDS:	300,000	0	300,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207489	3	4	N

Project Title : Bridge Ridge Road

Location : RIDGE ROAD OVER BLACKROCK RUN NEAR WHITEHOUSE

Description : "THIS EXISTING 16'2"" SINGLE SPAN CONCRETE SLAB BRIDGE WAS BUILT AROUND 1960 AND CARRIES A CLEAR ROADWA OF APPROXIMATELY 17'3"". IT HAS AN AVERAGE DAILY TRAFFIC (ADT) OF 2,578. THE STRUCTURE WARRANTS A TOTAL REPLACEMENT DUE TO AN OVERALL POOR RATING DUE TO DETERIORATION OF THE CONCRETE SLAB. THIS PROJECT IS COUNTY FUNDED."

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	630,000	0	630,000	0	0	0	0	0
TOTAL COST:	630,000	0	630,000	0	0	0	0	0
RC45200 County Projects	630,000	0	630,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	630,000	0	630,000	0	0	0	0	0
TOTAL FUNDS:	630,000	0	630,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
207	207773	3	4	N

Project Title : Bridge Gunpowder Road

Location : GUNPOWDER ROAD OVER AN UNNAMED TRIBUTARY TO THE PRETTYBOY RESERVOIR NEAR THE INTERSECTION WITH CLIPPER MILL ROAD.

Description : "THE EXISTING 8' SINGLE SPAN CONCRETE SLAB BRIDGE WAS BUILT AROUND 1940 AND CARRIES A CLEAR ROADWAY OF APPROXIMATELY 20'1". IT IS CURRENTLY POSTED FOR 15 TONS AND HAS AN AVERAGE DAILY TRAFFIC (ADT) OF 105. THE STRUCTURE WARRANTS A TOTAL REPLACEMENT DUE TO AN OVERALL POOR RATING BASED ON DETERIORATION OF CONCRETE SLAB. THIS PROJECT IS COUNTY FUNDED."

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1,647,000	0	1,647,000	0	0	0	0	0
TOTAL COST:	1,647,000	0	1,647,000	0	0	0	0	0
RC45200 County Projects	1,647,000	0	1,647,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	1,647,000	0	1,647,000	0	0	0	0	0
TOTAL FUNDS:	1,647,000	0	1,647,000	0	0	0	0	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

REFUSE DISPOSAL FACILITIES

The Refuse Disposal Facilities projects planned for in this Capital Improvement Program represent the essential requirements to provide an adequate refuse disposal system for the residents of Baltimore County and to comply with existing State Department of Environment regulations and consent orders.

The projects included in the following pages are necessary to comply with the Baltimore County Solid Waste Master Plan and are financed with County bond issues and General Funds.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

208 REFUSE DISPOSAL

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
208002	Texas Landfill/Resource Recovery Area	6,597,536	3,797,536	2,800,000	2,800,000	-	-	-	-	-
208003	WESTERN ACCEPTANCE FACILITY	3,850,000	1,870,000	1,980,000	1,980,000	-	-	-	-	-
208005	Hernwood Sanitary Landfill	25,127,340	22,652,340	2,475,000	825,000	-	825,000	-	825,000	-
208006	Parkton Sanitary Landfill	8,453,505	5,628,505	2,825,000	1,275,000	-	775,000	-	775,000	-
208010	Eastern Sanitary Landfill	77,683,419	67,483,419	10,200,000	3,400,000	-	3,400,000	-	3,400,000	-
	TOTAL:	121,711,800	101,431,800	20,280,000	10,280,000	0	5,000,000	0	5,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
208	208002	3	8	C

Project Title : Texas Landfill/Resource Recovery Area

Location : COCKEYSVILLE

Description : 1. ON-GOING ENGINEERING SERVICES; 2. REPAIRS TO TRANSFER STATIONS/ RESIDENTS DROP-OFF CENTER.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1	1	0	0	0	0	0	0
SC59020 Build Structure	6,597,535	3,797,535	2,800,000	0	0	0	0	0
TOTAL COST:	6,597,536	3,797,536	2,800,000	0	0	0	0	0
RC45200 County Projects	1,612,500	1,312,500	300,000	0	0	0	0	0
RC45300 Bonds	1,485,036	1,485,036	0	0	0	0	0	0
RC45300R Reallocated Bonds	3,500,000	1,000,000	2,500,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	6,597,536	3,797,536	2,800,000	0	0	0	0	0
TOTAL FUNDS:	6,597,536	3,797,536	2,800,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
208	208003	1	8	C

Project Title : WESTERN ACCEPTANCE FACILITY

Location : LANSDOWNE

Description : 1. ON-GOING ENGINEERING SERVICES; 2. OPERATIONAL AND CAPITAL STUDIES; 3. REPAIRS AND OTHER CONSTRUCTION ACTIVITIES RELATED TO THE TRANSFER STATION/RESIDENT DROP OFF CENTER AND WAF PROPERTY

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	3,850,000	1,870,000	1,980,000	0	0	0	0	0
TOTAL COST:	3,850,000	1,870,000	1,980,000	0	0	0	0	0
RC45200 County Projects	1,480,000	500,000	980,000	0	0	0	0	0
RC45300 Bonds	550,000	550,000	0	0	0	0	0	0
RC45300R Reallocated Bonds	1,500,000	500,000	1,000,000	0	0	0	0	0
RC45330 Premiums on Debt Issued	320,000	320,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	3,850,000	1,870,000	1,980,000	0	0	0	0	0
TOTAL FUNDS:	3,850,000	1,870,000	1,980,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
208	208005	4	8	W

Project Title : Hernwood Sanitary Landfill

Location : GRANITE

Description : THESE FUNDS WILL BE USED FOR THE FOLLOWING: 1. ON-GOING SITE REMEDIATION; 2. COMPLIANCE WITH MDE CONSENT ORDER; 3. UPGRADING LEACHATE TREATMENT FACILITY; 4. ONGOING ENGINEERING SERVICES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	178,223	178,223	0	0	0	0	0	0
SC59000 Design and Site Selection	4,328,556	4,328,556	0	0	0	0	0	0
SC59020 Build Structure	20,620,561	18,145,561	825,000	0	825,000	0	825,000	0
TOTAL COST:	25,127,340	22,652,340	825,000	0	825,000	0	825,000	0
RC45200 County Projects	8,837,000	8,837,000	0	0	0	0	0	0
RC45300 Bonds	13,310,795	10,835,795	825,000	0	825,000	0	825,000	0
RC45300R Reallocated Bonds	2,979,545	2,979,545	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	25,127,340	22,652,340	825,000	0	825,000	0	825,000	0
TOTAL FUNDS:	25,127,340	22,652,340	825,000	0	825,000	0	825,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
208	208006	3	8	N

Project Title : Parkton Sanitary Landfill

Location : PARKTON

Description : 1. LANDFILL GAS MIGRATION CONTROL; 2. LEACHATE SYSTEM IMPROVEMENTS; 3. SEDIMENT CONTROL IMPROVEMENTS; 4. MISCELLANEOUS RESTORATIVE/REPAIR WORK; 5. ON-GOING ENGINEERING SERVICES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,099,733	1,099,733	0	0	0	0	0	0
SC59000 Design and Site Selection	465,826	465,826	0	0	0	0	0	0
SC59020 Build Structure	6,887,946	4,062,946	1,275,000	0	775,000	0	775,000	0
TOTAL COST:	8,453,505	5,628,505	1,275,000	0	775,000	0	775,000	0
RC45200 County Projects	530,000	530,000	0	0	0	0	0	0
RC45300 Bonds	6,971,064	4,646,064	775,000	0	775,000	0	775,000	0
RC45300R Reallocated Bonds	952,441	452,441	500,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	8,453,505	5,628,505	1,275,000	0	775,000	0	775,000	0
TOTAL FUNDS:	8,453,505	5,628,505	1,275,000	0	775,000	0	775,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
208	208010	5	8	E

Project Title : Eastern Sanitary Landfill

Location : WHITE MARSH

Description : FUNDS WILL BE USED FOR THE FOLLOWING: 1. CELL FLOOR EXCAVATION AND PREPARATION; 2. MISCELLANEOUS SITE DEVELOPMENT; 3. COMPLIANCE WITH EXISTING AND PENDING REGULATORY AND PERMIT REQUIREMENTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	165,902	165,902	0	0	0	0	0	0
SC59000 Design and Site Selection	18,162,520	7,962,520	3,400,000	0	3,400,000	0	3,400,000	0
SC59020 Build Structure	59,354,997	59,354,997	0	0	0	0	0	0
TOTAL COST:	77,683,419	67,483,419	3,400,000	0	3,400,000	0	3,400,000	0
RC45200 County Projects	16,493,090	16,493,090	0	0	0	0	0	0
RC45300 Bonds	59,460,722	49,260,722	3,400,000	0	3,400,000	0	3,400,000	0
RC45300R Reallocated Bonds	1,729,607	1,729,607	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	77,683,419	67,483,419	3,400,000	0	3,400,000	0	3,400,000	0
TOTAL FUNDS:	77,683,419	67,483,419	3,400,000	0	3,400,000	0	3,400,000	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

COMMUNITY COLLEGE

The Community College projects outlined in the Capital Budget and Capital Improvement Program reflect the necessary construction, renovation, maintenance and site development projects that are essential to meet the educational needs of a dynamic student population.

The anticipated projects represent the immediate and long-range facility requirements reflective of the needs of students, communities, and Baltimore County.

Funding for these projects include County bond issues, State Community College Construction funds, and General Funds.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

209 COMMUNITY COLLEGE

<u>PROJ NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
209002	Stormwater Management	5,424,300	1,378,200	4,046,100	1,114,100	2,232,000	250,000	-	450,000	-
209007	Roof Repair/Replacement	17,176,200	14,196,200	2,980,000	-	-	2,490,000	490,000	-	-
209098	ADA ALTERATIONS	3,475,000	3,400,000	75,000	25,000	-	25,000	-	25,000	-
209100	Capital Maintenance & Renovations	103,007,750	57,887,750	45,120,000	3,500,000	-	16,000,000	9,000,000	16,620,000	-
209102	ASBESTOS ABATEMENT	6,451,627	6,376,627	75,000	25,000	-	25,000	-	25,000	-
209103	CATONSVILLE - RENOVATIONS/ADDITIONS	99,503,092	66,642,092	32,861,000	11,896,000	20,155,000	310,000	-	500,000	-
209104	Essex - Renovations/Additions	86,701,554	85,706,554	995,000	185,000	-	310,000	-	500,000	-
209105	Dundalk - Renovations/Additions	14,943,112	11,948,112	2,995,000	2,185,000	-	310,000	-	500,000	-
209106	Power Plant Modernization - All	25,003,670	11,345,770	13,657,900	8,389,900	4,468,000	800,000	-	-	-
	TOTAL:	361,686,305	258,881,305	102,805,000	27,320,000	26,855,000	20,520,000	9,490,000	18,620,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209002	1,6,7	NULL	W,E

Project Title : Stormwater Management

Location : COUNTYWIDE

Description : THE FUNDS WILL BE USED TO ADVANE THE STORMWATER MANAGEMENT MANDATE TO CONTROL STORMWATER FROM OLDER FACILITIES THAT WERE CONSTRUCTED PRIOR TO THE CURRENT STORMWATER MANAGEMENT REGULATIONS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1,192,420	137,820	354,600	0	250,000	0	450,000	0
SC59020 Build Structure	4,231,880	1,240,380	759,500	2,232,000	0	0	0	0
TOTAL COST:	5,424,300	1,378,200	1,114,100	2,232,000	250,000	0	450,000	0
RC45300 Bonds	3,192,300	1,378,200	1,114,100	0	250,000	0	450,000	0
TOTAL COUNTY FUNDS:	3,192,300	1,378,200	1,114,100	0	250,000	0	450,000	0
RC45000 State	2,232,000	0	0	2,232,000	0	0	0	0
TOTAL OUTSIDE FUNDS:	2,232,000	0	0	2,232,000	0	0	0	0
TOTAL FUNDS:	5,424,300	1,378,200	1,114,100	2,232,000	250,000	0	450,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209007	1,5,7	NULL	W,E

Project Title : Roof Repair/Replacement

Location : CCBC - ALL CAMPUSES

Description : THIS PROJECT IS ESTABLISHED FOR THE REPLACEMENT AND/OR MAJOR REPAIR OF ROOFS AT ALL CAMPUSES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	721,570	483,570	0	0	189,000	49,000	0	0
SC59020 Build Structure	16,454,630	13,712,630	0	0	2,301,000	441,000	0	0
TOTAL COST:	17,176,200	14,196,200	0	0	2,490,000	490,000	0	0
RC45300 Bonds	8,801,700	7,411,700	0	0	1,390,000	0	0	0
RC45300R Reallocated Bonds	57,000	57,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	8,858,700	7,468,700	0	0	1,390,000	0	0	0
RC49665 Student Fees	150,000	150,000	0	0	0	0	0	0
RC45000 State	8,167,500	6,577,500	0	0	1,100,000	490,000	0	0
TOTAL OUTSIDE FUNDS:	8,317,500	6,727,500	0	0	1,100,000	490,000	0	0
TOTAL FUNDS:	17,176,200	14,196,200	0	0	2,490,000	490,000	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209098	1,6,7	2	W,E

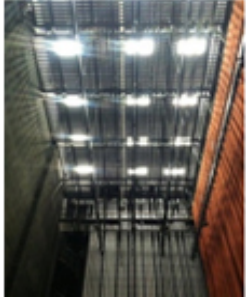
Project Title : ADA ALTERATIONS

Location : CCBC - ALL CAMPUSES

Description : THE PREVIOUS PHASES OF THIS PROJECT ADDRESSED INTERIOR ADA NONCOMPLIANCE AT ALL CCBC CAMPUSES. TYPICAL ITEMS OF WORK TO BE UNDERTAKEN INCLUDE: HANDICAPPED VAN ACCESSIBLE PARKING SPACES MODIFICATIONS TO PEDESTRIAN PATHWAYS TACTILE WARNING SURFACES AT RAMPS AND HANDRAIL MODIFICATIONS. INTERIOR ALTERATIONS WORK INCLUDES: REMOVAL OF PHYSICAL BARRIERS TOILET ROOM MODIFICATIONS DOOR AND HARDWARE MODIFICATIONS AND SIGNAGE.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	277,500	277,500	0	0	0	0	0	0
SC59020 Build Structure	3,197,500	3,122,500	25,000	0	25,000	0	25,000	0
TOTAL COST:	3,475,000	3,400,000	25,000	0	25,000	0	25,000	0
RC45300 Bonds	2,906,000	2,831,000	25,000	0	25,000	0	25,000	0
TOTAL COUNTY FUNDS:	2,906,000	2,831,000	25,000	0	25,000	0	25,000	0
RC45000 State	569,000	569,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	569,000	569,000	0	0	0	0	0	0
TOTAL FUNDS:	3,475,000	3,400,000	25,000	0	25,000	0	25,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209100	1,6,7	2,3,5	W,E

Project Title : Capital Maintenance & Renovations

Location : CCBC - ALL CAMPUSES

Description : THIS PROJECT PROVIDES FOR MISCELLANEOUS CAPITAL MAINT. RENOVATION PROJECTS THROUGHOUT THE CCBC SYSTEM.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	95,520	95,520	0	0	0	0	0	0
SC59000 Design and Site Selection	475,061	475,061	0	0	0	0	0	0
SC59020 Build Structure	102,437,169	57,317,169	3,500,000	0	16,000,000	9,000,000	16,620,000	0
TOTAL COST:	103,007,750	57,887,750	3,500,000	0	16,000,000	9,000,000	16,620,000	0
RC45200 County Projects	15,894,950	15,894,950	0	0	0	0	0	0
RC45300 Bonds	70,941,900	35,571,900	2,750,000	0	16,000,000	0	16,620,000	0
RC45300R Reallocated Bonds	334,829	334,829	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	87,171,679	51,801,679	2,750,000	0	16,000,000	0	16,620,000	0
RC45000 State	9,250,000	250,000	0	0	0	9,000,000	0	0
RC49665 Student Fees	4,105,000	3,355,000	750,000	0	0	0	0	0
RC49660 Other Miscellaneous	2,481,071	2,481,071	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	15,836,071	6,086,071	750,000	0	0	9,000,000	0	0
TOTAL FUNDS:	103,007,750	57,887,750	3,500,000	0	16,000,000	9,000,000	16,620,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209102	1,6,7	2,3	W,E

Project Title : ASBESTOS ABATEMENT

Location : CCBC - ALL CAMPUSES

Description : ASBESTOS REMOVAL AND/OR ABATEMENT THROUGHOUT THE CCBC SYSTEM.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	5,476,627	5,476,627	0	0	0	0	0	0
SC59000 Design and Site Selection	110,500	110,500	0	0	0	0	0	0
SC59020 Build Structure	864,500	789,500	25,000	0	25,000	0	25,000	0
TOTAL COST:	6,451,627	6,376,627	25,000	0	25,000	0	25,000	0
RC45300 Bonds	4,960,000	4,885,000	25,000	0	25,000	0	25,000	0
RC45300R Reallocated Bonds	300,000	300,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	5,260,000	5,185,000	25,000	0	25,000	0	25,000	0
RC45000 State	1,191,627	1,191,627	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,191,627	1,191,627	0	0	0	0	0	0
TOTAL FUNDS:	6,451,627	6,376,627	25,000	0	25,000	0	25,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209103	1,2,4	2,3,5	W,E

Project Title : CATONSVILLE - RENOVATIONS/ADDITIONS

Location : CCBC CAMPUSES

Description : THIS PROJECT PROVIDES FOR MISCELLANEOUS CAPITAL RENOVATIONS AND ADDITIONS TO BUILDING ON THE CATONSVILLE CAMPUS AND SATELLITE CAMPUSES ON THE WEST SIDE OF THE COUNTY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	6,817,250	5,983,250	281,000	243,000	310,000	0	0	0
SC59020 Build Structure	92,685,842	60,658,842	11,615,000	19,912,000	0	0	500,000	0
TOTAL COST:	99,503,092	66,642,092	11,896,000	20,155,000	310,000	0	500,000	0
RC45200 County Projects	2,500,000	2,500,000	0	0	0	0	0	0
RC45300 Bonds	43,390,092	34,637,092	7,943,000	0	310,000	0	500,000	0
TOTAL COUNTY FUNDS:	45,890,092	37,137,092	7,943,000	0	310,000	0	500,000	0
RC45000 State	50,738,000	26,630,000	3,953,000	20,155,000	0	0	0	0
RC49665 Student Fees	2,875,000	2,875,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	53,613,000	29,505,000	3,953,000	20,155,000	0	0	0	0
TOTAL FUNDS:	99,503,092	66,642,092	11,896,000	20,155,000	310,000	0	500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209104	3,5,6	2,3,5	W,E

Project Title : Essex - Renovations/Additions

Location : CCBC CAMPUSES

Description : THIS PROJECT PROVIDES FOR MISCELLANEOUS CAPITAL RENOVATIONS AND ADDITIONS TO BUILDINGS ON THE ESSEX CAMPUS AND SATELLITE CAMPUSES IN THE NORTH AND EAST SIDES OF THE COUNTY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1,855,000	860,000	185,000	0	310,000	0	500,000	0
SC59020 Build Structure	84,846,554	84,846,554	0	0	0	0	0	0
TOTAL COST:	86,701,554	85,706,554	185,000	0	310,000	0	500,000	0
RC45200 County Projects	2,356,992	2,356,992	0	0	0	0	0	0
RC45300 Bonds	42,462,669	41,467,669	185,000	0	310,000	0	500,000	0
TOTAL COUNTY FUNDS:	44,819,661	43,824,661	185,000	0	310,000	0	500,000	0
RC45000 State	39,019,393	39,019,393	0	0	0	0	0	0
RC49665 Student Fees	2,550,000	2,550,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	312,500	312,500	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	41,881,893	41,881,893	0	0	0	0	0	0
TOTAL FUNDS:	86,701,554	85,706,554	185,000	0	310,000	0	500,000	0

Facilities Management Building

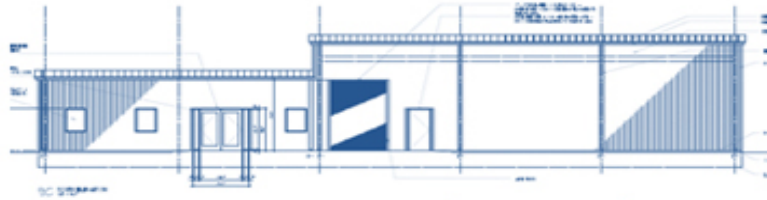


Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209105	7	2,3,5	W,E

Project Title : Dundalk - Renovations/Additions

Location : CCBC - DUNDALK

Description : THIS PROJECT PROVIDES FOR MISCELLANEOUS CAPITAL RENOVATIONS AND ADDITIONS TO BUILDING ON THE DUNDALK CAMPUS.



FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	3,963,683	3,588,683	0	0	200,000	0	175,000	0
SC59020 Build Structure	10,979,429	8,359,429	2,185,000	0	110,000	0	325,000	0
TOTAL COST:	14,943,112	11,948,112	2,185,000	0	310,000	0	500,000	0
RC45300 Bonds	8,396,112	7,401,112	185,000	0	310,000	0	500,000	0
RC45200 County Projects	2,000,000	0	2,000,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	10,396,112	7,401,112	2,185,000	0	310,000	0	500,000	0
RC45000 State	3,509,500	3,509,500	0	0	0	0	0	0
RC49665 Student Fees	400,000	400,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	637,500	637,500	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	4,547,000	4,547,000	0	0	0	0	0	0
TOTAL FUNDS:	14,943,112	11,948,112	2,185,000	0	310,000	0	500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
209	209106	1,6,7	NULL	E

Project Title : Power Plant Modernization - All

Location : CCBC - ALL

Description : THE SCOPE OF THIS PROJECT INCLUDES THE REPLACEMENT OF BOILERS AND CHILLERS CIRCULATION PUMPS CONTROLS AND ANCILLARY PIPING AND ELECTRIC POWER SERVICE. BOILERS PROVIDE HOT WATER THROUGHOUT THE YEAR FOR BUILDING CONDITIONING DOMESTIC HOT WATER AND POOL WATER TEMPERING.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1,678,177	1,159,877	158,000	0	360,300	0	0	0
SC59020 Build Structure	23,325,493	10,185,893	8,231,900	4,468,000	439,700	0	0	0
TOTAL COST:	25,003,670	11,345,770	8,389,900	4,468,000	800,000	0	0	0
RC45300 Bonds	14,762,670	8,489,770	6,272,900	0	0	0	0	0
TOTAL COUNTY FUNDS:	14,762,670	8,489,770	6,272,900	0	0	0	0	0
RC45000 State	9,394,000	2,009,000	2,117,000	4,468,000	800,000	0	0	0
RC49665 Student Fees	847,000	847,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	10,241,000	2,856,000	2,117,000	4,468,000	800,000	0	0	0
TOTAL FUNDS:	25,003,670	11,345,770	8,389,900	4,468,000	800,000	0	0	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

GENERAL GOVERNMENT BUILDINGS

The General Government Buildings projects outlined in the following pages represent the anticipated requirements to provide facilities essential to effectively operate County agencies. The buildings included are used by general government and the Departments of Health, Library, Aging (Senior Centers), and Recreation and Parks.

The scope of the projects funded from this program include repair and renovation of existing facilities and construction of new facilities.

Funding of these projects include County bond issues, General Funds, and Community Development Block Grants.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

210 OPERATIONAL BUILDINGS

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
210018	Enhanced Productivity Thru Technology	195,575,557	140,800,361	54,775,196	9,775,196	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
210036	New Buildings, Repair, Renovations, Minor Additions	575,636,929	447,070,065	128,566,864	95,066,864	-	16,750,000	-	16,750,000	-
210055	ADA ALTERATIONS	2,688,761	2,388,761	300,000	100,000	-	100,000	-	100,000	-
210065	HEALTH/ENVIRONMENT HAZARD REMEDATION	3,928,832	3,328,832	600,000	200,000	-	200,000	-	200,000	-
210069	Revenue Authority Parking Garage	20,785,000	14,785,000	6,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
210601	Library Capital Maintenance & Renovations	57,669,398	48,785,398	8,884,000	4,984,000	-	1,950,000	-	1,950,000	-
210603	ESSEX LIBRARY	6,165,829	6,000,000	165,829	165,829	-	-	-	-	-
210604	Randallstown Library	62,427,623	31,075,000	31,352,623	31,352,623	-	-	-	-	-
210701	Senior Center Capital Maintenance	24,153,475	20,162,555	3,990,920	1,990,920	-	1,000,000	-	1,000,000	-
210708	North County Senior Center	49,285,000	5,785,000	43,500,000	43,500,000	-	-	-	-	-
210709	JACKSONVILLE SENIOR CENTER	16,500,000	-	16,500,000	16,500,000	-	-	-	-	-
	TOTAL:	1,014,816,404	720,180,972	294,635,432	204,635,432	10,000,000	30,000,000	10,000,000	30,000,000	10,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210018	1,2,3,4,5,6,7		

Project Title : Enhanced Productivity Thru Technology

Location : COUNTYWIDE

Description : THE COMPUTERIZATION OF VARIOUS FUNCTIONS THROUGHOUT COUNTY GOVERNMENT TO INCREASE PRODUCTIVITY AND ENHANCE CUSTOMER SERVICE. THIS PROJECT WILL ALSO PROVIDE FUNDING FOR UPGRADE OF EXISTING SYSTEMS IN THE COUNTY INCLUDING THE HUMAN RESOURCE INFORMATION SYSTEM AND THE FINANCIAL SYSTEM.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	195,281,490	140,506,294	9,775,196	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
SC59020 Build Structure	294,067	294,067	0	0	0	0	0	0
TOTAL COST:	195,575,557	140,800,361	9,775,196	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
RC45200 County Projects	191,431,825	136,656,629	9,775,196	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
RC45300 Bonds	3,733,886	3,733,886	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	195,165,711	140,390,515	9,775,196	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
RC45000 State	76,046	76,046	0	0	0	0	0	0
RC49660 Other Miscellaneous	333,800	333,800	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	409,846	409,846	0	0	0	0	0	0
TOTAL FUNDS:	195,575,557	140,800,361	9,775,196	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210036	1,2,3,4,5,6,7	8	G

Project Title : New Buildings, Repair, Renovations, Minor Additions

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR NEW CONSTRUCTION

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	3,095,796	3,095,796	0	0	0	0	0	0
SC57500 Land	2,874	2,874	0	0	0	0	0	0
SC59000 Design and Site Selection	30,652,589	25,552,589	1,700,000	0	1,700,000	0	1,700,000	0
SC59020 Build Structure	541,885,670	418,418,806	93,366,864	0	15,050,000	0	15,050,000	0
TOTAL COST:	575,636,929	447,070,065	95,066,864	0	16,750,000	0	16,750,000	0
RC45200 County Projects	277,084,589	206,891,030	70,193,559	0	0	0	0	0
RC45300 Bonds	212,856,460	162,606,460	16,750,000	0	16,750,000	0	16,750,000	0
RC45300R Reallocated Bonds	5,573,534	5,573,534	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	58,420,638	52,297,333	6,123,305	0	0	0	0	0
TOTAL COUNTY FUNDS:	553,935,221	427,368,357	93,066,864	0	16,750,000	0	16,750,000	0
RC45000 State	7,742,656	5,742,656	2,000,000	0	0	0	0	0
RC45100 Federal	1,497,185	1,497,185	0	0	0	0	0	0
RC49660 Other Miscellaneous	12,461,867	12,461,867	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	21,701,708	19,701,708	2,000,000	0	0	0	0	0
TOTAL FUNDS:	575,636,929	447,070,065	95,066,864	0	16,750,000	0	16,750,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210055	1,2,3,4,5,6,7	8	G

Project Title : ADA ALTERATIONS

Location : COUNTYWIDE

Description : THESE FUNDS WILL PROVIDE FOR RETROFITTING COUNTY BUILDINGS TO COMPLY WITH ADA REGULATIONS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	37,000	37,000	0	0	0	0	0	0
SC59000 Design and Site Selection	169,400	169,400	0	0	0	0	0	0
SC59020 Build Structure	2,482,361	2,182,361	100,000	0	100,000	0	100,000	0
TOTAL COST:	2,688,761	2,388,761	100,000	0	100,000	0	100,000	0
RC45200 County Projects	578,555	578,555	0	0	0	0	0	0
RC45300 Bonds	800,726	500,726	100,000	0	100,000	0	100,000	0
RC45300R Reallocated Bonds	12,654	12,654	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	1,391,935	1,091,935	100,000	0	100,000	0	100,000	0
RC49660 Other Miscellaneous	1,296,826	1,296,826	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,296,826	1,296,826	0	0	0	0	0	0
TOTAL FUNDS:	2,688,761	2,388,761	100,000	0	100,000	0	100,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210065	1,2,3,4,5,6,7	8	G

Project Title : HEALTH/ENVIRONMENT HAZARD REMEDIATION

Location : COUNTYWIDE

Description : FUNDS ARE FOR THE REMEDIATION OF EXISTING OR POTENTIAL HEALTH/ENVIRONMENTAL HAZARDS AROUND COUNTY FACILITIES. THIS INCLUDES ITEMS MANDATED BY FEDERAL AND STATE LAW SUCH AS TESTING AND REPLACEMENT OF UNDERGROUND STORAGE TANKS REPLACEMENT OR UPGRADE OF FUEL FACILITIES LEAD ABATEMENT PCB TRANSFORMER REMOVAL ETC.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	6,500	6,500	0	0	0	0	0	0
SC59020 Build Structure	3,922,332	3,322,332	200,000	0	200,000	0	200,000	0
TOTAL COST:	3,928,832	3,328,832	200,000	0	200,000	0	200,000	0
RC45200 County Projects	272,768	272,768	0	0	0	0	0	0
RC45300 Bonds	3,383,814	2,783,814	200,000	0	200,000	0	200,000	0
RC45300R Reallocated Bonds	251,211	251,211	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	3,907,793	3,307,793	200,000	0	200,000	0	200,000	0
RC49660 Other Miscellaneous	21,039	21,039	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	21,039	21,039	0	0	0	0	0	0
TOTAL FUNDS:	3,928,832	3,328,832	200,000	0	200,000	0	200,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210069	5	1,3,6,7	C

Project Title : Revenue Authority Parking Garage

Location : TOWSON

Description : THIS PROJECT PROVIDES GRANTS TO THE REVENUE AUTHORITY FOR THE ACQUISITION, CONSTRUCTION, CAPITAL MAINTENANCE, IMPROVEMENTS AND GENERAL OPERATIONS OF PARKING GARAGES AND OTHER COLLABORATIVE INITIATIVES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	20,785,000	14,785,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL COST:	20,785,000	14,785,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
RC45200 County Projects	20,035,000	14,035,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL COUNTY FUNDS:	20,035,000	14,035,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
RC45000 State	250,000	250,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	500,000	500,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	750,000	750,000	0	0	0	0	0	0
TOTAL FUNDS:	20,785,000	14,785,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210601	1,2,3,4,5,6,7	8	G

Project Title : Library Capital Maintenance & Renovations

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR CAPITAL MAINTENANCE AND CAPITAL RENOVATIONS AT ALL COUNTY OWNED PUBLIC LIBRARIES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	230,701	230,701	0	0	0	0	0	0
SC57500 Land	202,000	202,000	0	0	0	0	0	0
SC59020 Build Structure	57,236,697	48,352,697	4,984,000	0	1,950,000	0	1,950,000	0
TOTAL COST:	57,669,398	48,785,398	4,984,000	0	1,950,000	0	1,950,000	0
RC45200 County Projects	19,459,720	19,459,720	0	0	0	0	0	0
RC45300 Bonds	23,007,756	17,157,756	1,950,000	0	1,950,000	0	1,950,000	0
RC45330 Premiums on Debt Issued	3,500,000	1,500,000	2,000,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	45,967,476	38,117,476	3,950,000	0	1,950,000	0	1,950,000	0
RC45000 State	3,174,000	3,174,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	8,527,922	7,493,922	1,034,000	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	11,701,922	10,667,922	1,034,000	0	0	0	0	0
TOTAL FUNDS:	57,669,398	48,785,398	4,984,000	0	1,950,000	0	1,950,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210603	7	1,6,8	E

Project Title : ESSEX LIBRARY

Location : ESSEX

Description : THESE FUNDS WILL BE USED TO REPLACE THE EXISTING ESSEX LIBRARY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	6,165,829	6,000,000	165,829	0	0	0	0	0
TOTAL COST:	6,165,829	6,000,000	165,829	0	0	0	0	0
RC45300 Bonds	5,000,000	5,000,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	5,000,000	5,000,000	0	0	0	0	0	0
RC45000 State	1,000,000	1,000,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	165,829	0	165,829	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,165,829	1,000,000	165,829	0	0	0	0	0
TOTAL FUNDS:	6,165,829	6,000,000	165,829	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210604	4	1,6,8	W

Project Title : Randallstown Library

Location : RANDALLSTOWN

Description : THESE FUNDS WILL BE USED TO REPLACE THE EXISTING RANDALLSTOWN LIBRARY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	2,000,000	2,000,000	0	0	0	0	0	0
SC59020 Build Structure	60,427,623	29,075,000	31,352,623	0	0	0	0	0
TOTAL COST:	62,427,623	31,075,000	31,352,623	0	0	0	0	0
RC45200 County Projects	5,000,000	0	5,000,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	5,000,000	0	5,000,000	0	0	0	0	0
RC45000 State	51,960,000	31,075,000	20,885,000	0	0	0	0	0
RC49660 Other Miscellaneous	5,467,623	0	5,467,623	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	57,427,623	31,075,000	26,352,623	0	0	0	0	0
TOTAL FUNDS:	62,427,623	31,075,000	31,352,623	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210701	1,2,3,4,5,6,7	1,3,4,8	W,C,E,N

Project Title : Senior Center Capital Maintenance

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR NEW CONSTRUCTION, MAINTENANCE, RENOVATIONS, AND ADDITIONS TO COUNTY SENIOR CENTERS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	24,153,475	20,162,555	1,990,920	0	1,000,000	0	1,000,000	0
TOTAL COST:	24,153,475	20,162,555	1,990,920	0	1,000,000	0	1,000,000	0
RC45200 County Projects	11,878,475	10,887,555	990,920	0	0	0	0	0
RC45300 Bonds	5,000,000	2,000,000	1,000,000	0	1,000,000	0	1,000,000	0
RC45330 Premiums on Debt Issued	3,325,000	3,325,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	20,203,475	16,212,555	1,990,920	0	1,000,000	0	1,000,000	0
RC45000 State	3,950,000	3,950,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	3,950,000	3,950,000	0	0	0	0	0	0
TOTAL FUNDS:	24,153,475	20,162,555	1,990,920	0	1,000,000	0	1,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210708	3	4,8	N

Project Title : North County Senior Center

Location : NORTHERN BALTIMORE COUNTY

Description : THIS PROJECT IS FOR THE SITE ACQUISITION, DESIGN AND CONSTRUCTION OF A SENIOR CENTER TO SERVE THE RESIDENTS OF NORTHERN BALTIMORE COUNTY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	1,000,000	1,000,000	0	0	0	0	0	0
SC59000 Design and Site Selection	4,785,000	4,785,000	0	0	0	0	0	0
SC59020 Build Structure	43,500,000	0	43,500,000	0	0	0	0	0
TOTAL COST:	49,285,000	5,785,000	43,500,000	0	0	0	0	0
RC45200 County Projects	5,785,000	5,785,000	0	0	0	0	0	0
RC45300 Bonds	43,500,000	0	43,500,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	49,285,000	5,785,000	43,500,000	0	0	0	0	0
TOTAL FUNDS:	49,285,000	5,785,000	43,500,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
210	210709	3	4,8	N

Project Title : JACKSONVILLE SENIOR CENTER

Location : NORTHERN BALTIMORE COUNTY

Description : THIS PROJECT IS FOR THE SITE ACQUISITION, DESIGN AND CONSTRUCTION OF A SENIOR CENTER TO SERVE THE RESIDENTS OF NORTHERN BALTIMORE COUNTY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	16,500,000	0	16,500,000	0	0	0	0	0
TOTAL COST:	16,500,000	0	16,500,000	0	0	0	0	0
RC45300 Bonds	16,500,000	0	16,500,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	16,500,000	0	16,500,000	0	0	0	0	0
TOTAL FUNDS:	16,500,000	0	16,500,000	0	0	0	0	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

FIRE DEPARTMENT BUILDINGS

The Fire Department Buildings projects outlined in the following pages represent the anticipated requirements to provide facilities essential to effectively operate.

The projects funded from this program include the construction of a new fire station in northern Baltimore County and the repair and renovation of existing facilities.

Funding of these projects include County bond issues and General Funds.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

220 OPERATIONAL BUILDINGS - FIRE

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
220045	VOLUNTEER FIRE CO. GRANT FUND	35,335,229	28,335,229	7,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
220046	SPARROWS POINT FIRE STATION AND POLICE SUBSTATION	35,500,000	13,500,000	22,000,000	22,000,000	-	-	-	-	-
220054	FIRE FACILITY CAPITAL IMPROVEMENTS	24,329,000	19,829,000	4,500,000	1,500,000	-	1,500,000	-	1,500,000	-
	TOTAL:	95,164,229	61,664,229	33,500,000	25,500,000	1,000,000	2,500,000	1,000,000	2,500,000	1,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
220	220045	1,2,3,4,5,6,7	0	0

Project Title : VOLUNTEER FIRE CO. GRANT FUND

Location : COUNTYWIDE

Description : THIS FUND WILL HELP TO FINANCE STATION CONSTRUCTION (WITH PREFERENCE GIVEN TO STATIONS THAT HAVE CONSOLIDATED) ADDITIONS RENOVATIONS AND EQUIPMENT PURCHASES (WITH PREFERENCE GIVEN TO MEDICAL TRANSPORT UNITS AND COMPANIES THAT AGREE TO FLEET REDUCTIONS) FOR THE COUNTYS 33 VOLUNTEER FIRE AND AMBULANCE COMPANIES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	35,335,229	28,335,229	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL COST:	35,335,229	28,335,229	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
RC45200 County Projects	28,635,229	21,635,229	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
RC45300 Bonds	6,700,000	6,700,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	35,335,229	28,335,229	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL FUNDS:	35,335,229	28,335,229	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
220	220046	7	1,6,8	E

Project Title : SPARROWS POINT FIRE STATION AND POLICE SUBSTATION

Location : SPARROWS POINT

Description : THIS PROJECT WILL BE USED FOR THE DESIGN AND CONSTRUCTION OF A NEW FACILITY TO HOUSE FIRE PERSONNEL AND FIRE ACADEMY TRAINING. THE FACILITY WILL ALSO HOUSE A NEW POLICE SUBSTATION.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1,800,000	1,800,000	0	0	0	0	0	0
SC59020 Build Structure	33,700,000	11,700,000	22,000,000	0	0	0	0	0
TOTAL COST:	35,500,000	13,500,000	22,000,000	0	0	0	0	0
RC45300 Bonds	26,500,000	4,500,000	22,000,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	26,500,000	4,500,000	22,000,000	0	0	0	0	0
RC45000 State	9,000,000	9,000,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	9,000,000	9,000,000	0	0	0	0	0	0
TOTAL FUNDS:	35,500,000	13,500,000	22,000,000	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
220	220054	1,2,3,4,5,6,7		

Project Title : FIRE FACILITY CAPITAL IMPROVEMENTS

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR NEW CONSTRUCTION

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	24,329,000	19,829,000	1,500,000	0	1,500,000	0	1,500,000	0
TOTAL COST:	24,329,000	19,829,000	1,500,000	0	1,500,000	0	1,500,000	0
RC45200 County Projects	6,429,000	6,429,000	0	0	0	0	0	0
RC45300 Bonds	6,500,000	2,000,000	1,500,000	0	1,500,000	0	1,500,000	0
RC45330 Premiums on Debt Issued	11,300,000	11,300,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	24,229,000	19,729,000	1,500,000	0	1,500,000	0	1,500,000	0
RC45000 State	100,000	100,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	100,000	100,000	0	0	0	0	0	0
TOTAL FUNDS:	24,329,000	19,829,000	1,500,000	0	1,500,000	0	1,500,000	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

POLICE DEPARTMENT BUILDINGS

The Police Department Buildings projects outlined in the following pages represent the anticipated requirements to provide facilities essential to effectively operate.

The projects funded from this program include the construction of a new police station, a new aviation hangar and the repair and renovation of existing facilities.

Funding of these projects include County bond issues and General Funds.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

**230 OPERATIONAL BUILDINGS -
POLICE**

<u>PROJ NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
230013	Police Facilities Capital Improvements	43,485,864	32,669,159	10,816,705	7,816,705	-	1,500,000	-	1,500,000	-
230021	ESSEX PRECINCT - REPLACEMENT	29,900,000	4,400,000	25,500,000	25,500,000	-	-	-	-	-
	TOTAL:	73,385,864	37,069,159	36,316,705	33,316,705	0	1,500,000	0	1,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
230	230013	1,2,3,4,5,6,7	8	W,C,E,N

Project Title : Police Facilities Capital Improvements

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR NEW CONSTRUCTION, MAINTENANCE, RENOVATIONS, AND ADDITIONS TO COUNTY POLICE PRECINCT AND FACILITIES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	50,000	50,000	0	0	0	0	0	0
SC59020 Build Structure	43,435,864	32,619,159	7,816,705	0	1,500,000	0	1,500,000	0
TOTAL COST:	43,485,864	32,669,159	7,816,705	0	1,500,000	0	1,500,000	0
RC45200 County Projects	23,435,864	17,119,159	6,316,705	0	0	0	0	0
RC45300 Bonds	7,500,000	3,000,000	1,500,000	0	1,500,000	0	1,500,000	0
RC45330 Premiums on Debt Issued	2,500,000	2,500,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	33,435,864	22,619,159	7,816,705	0	1,500,000	0	1,500,000	0
RC45000 State	10,050,000	10,050,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	10,050,000	10,050,000	0	0	0	0	0	0
TOTAL FUNDS:	43,485,864	32,669,159	7,816,705	0	1,500,000	0	1,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
230	230021	7	1,6,8	E

Project Title : ESSEX PRECINCT - REPLACEMENT

Location : ESSEX

Description : THESE FUNDS WILL BE USED TO REPLACE THE EXISTING ESSEX PRECINCT.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	29,900,000	4,400,000	25,500,000	0	0	0	0	0
TOTAL COST:	29,900,000	4,400,000	25,500,000	0	0	0	0	0
RC45200 County Projects	4,400,000	4,400,000	0	0	0	0	0	0
RC45300 Bonds	25,500,000	0	25,500,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	29,900,000	4,400,000	25,500,000	0	0	0	0	0
TOTAL FUNDS:	29,900,000	4,400,000	25,500,000	0	0	0	0	0

PARKS, PRESERVATION AND GREENWAYS

The Recreation and Parks projects anticipated for the coming fiscal year and the following five year Capital Improvement Program represent a continuation of Baltimore County's efforts to provide quality recreation facilities for all its residents.

The planned projects, as outlined in the following pages, provide for the acquisition and development of local parks and playgrounds, waterfront parks, community and area parks, school recreation centers, and acquisition of stream valley areas.

The Capital Budget and Capital Improvement Program is developed in conjunction with the adopted Baltimore County Recreation and Parks Master Plan, Local Open Space Plan and Growth Management Legislation.

Financing for these projects includes County bond issues, State Program Open Space funds, and Local Open Space Waiver fees.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

212 PARKS

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
212016	NEIGHBORSPLACE	2,221,455	1,621,455	600,000	100,000	100,000	100,000	100,000	100,000	100,000
212301	Recreation Facility Renovation	55,474,565	46,024,565	9,450,000	7,250,000	-	1,100,000	-	1,100,000	-
212302	Athletic Field Construction/Renovation	76,702,350	68,852,350	7,850,000	4,800,000	350,000	1,000,000	350,000	1,000,000	350,000
212307	Community/Neighborhood Park Development	229,126,819	199,862,540	29,264,279	15,182,279	4,416,000	5,166,000	1,250,000	2,000,000	1,250,000
212309	GREENWAYS/STREAM VALLEYS/TRAILS DVLP.	10,804,192	7,769,192	3,035,000	1,085,000	300,000	525,000	300,000	525,000	300,000
212601	Park & Recreation Facility Acquisition	83,642,759	66,742,759	16,900,000	1,700,000	3,000,000	3,100,000	3,000,000	3,100,000	3,000,000
212755	PARK & RECREATION CENTER ACCESSIBLTY	4,569,572	4,019,572	550,000	500,000	-	25,000	-	25,000	-
	TOTAL:	462,541,712	394,892,433	67,649,279	30,617,279	8,166,000	11,016,000	5,000,000	7,850,000	5,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
212	212016	1,2,3,4,5,6,7		

Project Title : NEIGHBORSPACE

Location : COUNTYWIDE

Description : THIS PROGRAM WILL PROVIDE OPEN SPACE IN OLDER COMMUNITIES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	2,221,455	1,621,455	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL COST:	2,221,455	1,621,455	100,000	100,000	100,000	100,000	100,000	100,000
RC44205 Waiver Fee - Local Open Space	1,845,220	1,245,220	100,000	100,000	100,000	100,000	100,000	100,000
RC45200 County Projects	366,835	366,835	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	2,212,055	1,612,055	100,000	100,000	100,000	100,000	100,000	100,000
RC49660 Other Miscellaneous	9,400	9,400	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	9,400	9,400	0	0	0	0	0	0
TOTAL FUNDS:	2,221,455	1,621,455	100,000	100,000	100,000	100,000	100,000	100,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
212	212301	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Recreation Facility Renovation

Location : COUNTYWIDE

Description : CAPITAL IMPROVEMENTS AND/OR CAPITAL RENOVATIONS TO EXISTING PARKS, COURTS AND FACILITIES INCLUDING COMFORT STATIONS, PLANTINGS, BENCHES, PAVILIONS, LIGHTING, SIDEWALKS, FOUNTAINS, BOAT RAMPS, ROADWAY, PARKING, AND PAVING, ETC.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,669,274	1,369,274	100,000	0	100,000	0	100,000	0
SC59000 Design and Site Selection	1,998,318	1,748,318	150,000	0	50,000	0	50,000	0
SC59020 Build Structure	51,806,973	42,906,973	7,000,000	0	950,000	0	950,000	0
TOTAL COST:	55,474,565	46,024,565	7,250,000	0	1,100,000	0	1,100,000	0
RC44205 Waiver Fee - Local Open Space	693,258	693,258	0	0	0	0	0	0
RC45200 County Projects	18,416,940	18,016,940	400,000	0	0	0	0	0
RC45300 Bonds	21,513,529	16,313,529	3,200,000	0	1,000,000	0	1,000,000	0
RC45300R Reallocated Bonds	1,936,561	1,336,561	600,000	0	0	0	0	0
RC45330 Premiums on Debt Issued	6,251,000	3,301,000	2,950,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	48,811,288	39,661,288	7,150,000	0	1,000,000	0	1,000,000	0
RC44230 Program Open Space	2,218,615	2,218,615	0	0	0	0	0	0
RC45000 State	1,374,179	1,374,179	0	0	0	0	0	0
RC45100 Federal	969,733	969,733	0	0	0	0	0	0
RC49660 Other Miscellaneous	1,929,509	1,629,509	100,000	0	100,000	0	100,000	0
RC49670 Donations	160,307	160,307	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	6,652,343	6,352,343	100,000	0	100,000	0	100,000	0
TOTAL FUNDS:	55,474,565	46,024,565	7,250,000	0	1,100,000	0	1,100,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
212	212302	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Athletic Field Construction/Renovation

Location : COUNTYWIDE

Description : CAPITAL RENOVATION AND NEW CONSTRUCTION OF NATURAL AND SYNTHETIC ATHLETIC FIELDS AND BALL DIAMONDS, INCLUDING FENCING, LIGHTING, PLAYERS BENCHES, ETC.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	18,928	18,928	0	0	0	0	0	0
SC59000 Design and Site Selection	3,376,053	2,776,053	400,000	0	100,000	0	100,000	0
SC59020 Build Structure	73,307,369	66,057,369	4,400,000	350,000	900,000	350,000	900,000	350,000
TOTAL COST:	76,702,350	68,852,350	4,800,000	350,000	1,000,000	350,000	1,000,000	350,000
RC44205 Waiver Fee - Local Open Space	1,087,326	1,087,326	0	0	0	0	0	0
RC45200 County Projects	24,772,086	22,272,086	2,500,000	0	0	0	0	0
RC45300 Bonds	17,860,860	15,060,860	1,800,000	0	500,000	0	500,000	0
RC45300R Reallocated Bonds	326,104	326,104	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	750,000	750,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	44,796,376	39,496,376	4,300,000	0	500,000	0	500,000	0
RC44230 Program Open Space	22,948,754	20,848,754	350,000	350,000	350,000	350,000	350,000	350,000
RC45000 State	5,575,000	5,575,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	3,004,445	2,704,445	150,000	0	0	0	150,000	0
RC49670 Donations	377,775	227,775	0	0	150,000	0	0	0
TOTAL OUTSIDE FUNDS:	31,905,974	29,355,974	500,000	350,000	500,000	350,000	500,000	350,000
TOTAL FUNDS:	76,702,350	68,852,350	4,800,000	350,000	1,000,000	350,000	1,000,000	350,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
212	212307	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Community/Neighborhood Park Development

Location : COUNTYWIDE

Description : DEVELOPMENT OF NEW AND/OR CAPITAL RENOVATION OF EXISTING NEIGHBORHOOD AND COMMUNITY PARKS THROUGHOUT THE ENTIRE COUNTY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,160,465	660,465	200,000	50,000	100,000	50,000	100,000	0
SC59000 Design and Site Selection	18,369,000	16,769,000	400,000	250,000	350,000	250,000	350,000	0
SC59020 Build Structure	209,597,354	182,433,075	14,582,279	4,116,000	4,716,000	950,000	1,550,000	1,250,000
TOTAL COST:	229,126,819	199,862,540	15,182,279	4,416,000	5,166,000	1,250,000	2,000,000	1,250,000
RC44205 Waiver Fee - Local Open Space	5,038,501	4,438,501	100,000	100,000	100,000	100,000	100,000	100,000
RC45200 County Projects	73,805,603	64,307,603	3,166,000	3,166,000	3,166,000	0	0	0
RC45300 Bonds	37,236,758	35,236,758	1,500,000	0	250,000	0	250,000	0
RC45300R Reallocated Bonds	167,551	167,551	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	19,000,440	14,500,440	4,500,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	135,248,853	118,650,853	9,266,000	3,266,000	3,516,000	100,000	350,000	100,000
RC44230 Program Open Space	42,018,346	35,118,346	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
RC45000 State	36,335,000	33,735,000	2,600,000	0	0	0	0	0
RC45100 Federal	4,666,279	3,000,000	1,666,279	0	0	0	0	0
RC49660 Other Miscellaneous	9,558,341	8,658,341	300,000	0	300,000	0	300,000	0
RC49670 Donations	1,300,000	700,000	200,000	0	200,000	0	200,000	0
TOTAL OUTSIDE FUNDS:	93,877,966	81,211,687	5,916,279	1,150,000	1,650,000	1,150,000	1,650,000	1,150,000
TOTAL FUNDS:	229,126,819	199,862,540	15,182,279	4,416,000	5,166,000	1,250,000	2,000,000	1,250,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
212	212309	1,2,3,4,5,6,7	1,2,3,4,5,9	W,C,E,N

Project Title : GREENWAYS/STREAM VALLEYS/TRAILS DVLP.

Location : COUNTYWIDE

Description : ACQUISITION AND DEVELOPMENT OF STREAM VALLEY PARKS AND GREENWAYS THROUGHOUT THE COUNTY INCLUDING DEVELOPMENT OF RECREATIONAL TRAILS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1,342,262	1,042,262	150,000	25,000	50,000	25,000	50,000	0
SC59020 Build Structure	9,461,930	6,726,930	935,000	275,000	475,000	275,000	475,000	300,000
TOTAL COST:	10,804,192	7,769,192	1,085,000	300,000	525,000	300,000	525,000	300,000
RC44205 Waiver Fee - Local Open Space	267,274	267,274	0	0	0	0	0	0
RC45200 County Projects	1,064,165	1,064,165	0	0	0	0	0	0
RC45300 Bonds	3,330,810	2,280,810	800,000	0	125,000	0	125,000	0
RC45330 Premiums on Debt Issued	700,000	700,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	5,362,249	4,312,249	800,000	0	125,000	0	125,000	0
RC44230 Program Open Space	4,103,943	2,603,943	0	300,000	300,000	300,000	300,000	300,000
RC45000 State	361,000	176,000	185,000	0	0	0	0	0
RC49660 Other Miscellaneous	727,000	427,000	100,000	0	100,000	0	100,000	0
TOTAL OUTSIDE FUNDS:	5,191,943	3,206,943	285,000	300,000	400,000	300,000	400,000	300,000
TOTAL FUNDS:	10,804,192	7,769,192	1,085,000	300,000	525,000	300,000	525,000	300,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
212	212601	1,2,3,4,5,6,7	5	W,C,E,N

Project Title : Park & Recreation Facility Acquisition

Location : COUNTYWIDE

Description : ACQUISITION OF OPEN SPACE AND LAND FOR PARKS AND RECREATION FACILITIES COUNTYWIDE.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	103,951	103,951	0	0	0	0	0	0
SC57500 Land	78,974,911	66,574,911	1,700,000	1,500,000	3,100,000	3,000,000	3,100,000	0
SC59000 Design and Site Selection	63,897	63,897	0	0	0	0	0	0
SC59020 Build Structure	3,000,000	0	0	0	0	0	0	3,000,000
TOTAL COST:	82,142,759	66,742,759	1,700,000	1,500,000	3,100,000	3,000,000	3,100,000	3,000,000
RC44205 Waiver Fee - Local Open Space	570,333	570,333	0	0	0	0	0	0
RC45200 County Projects	9,828,585	9,828,585	0	0	0	0	0	0
RC45300 Bonds	1,672,111	1,272,111	200,000	0	100,000	0	100,000	0
RC45300R Reallocated Bonds	18,100	18,100	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	500,000	500,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	12,589,129	12,189,129	200,000	0	100,000	0	100,000	0
RC44230 Program Open Space	70,958,630	54,458,630	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
RC45000 State	0	0	0	0	0	0	0	0
RC45100 Federal	0	0	0	0	0	0	0	0
RC49660 Other Miscellaneous	30,000	30,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	70,988,630	54,488,630	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
TOTAL FUNDS:	83,642,759	66,742,759	1,700,000	3,000,000	3,100,000	3,000,000	3,100,000	3,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
212	212755	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : PARK & RECREATION CENTER ACCESSIBILTY

Location : COUNTYWIDE

Description : NEW CONSTRUCTION AND/OR CAPITAL RENOVATION OF RECREATION FACILITIES INCLUDING COMFORT STATIONS, PAVILIONS, PICNIC AND SEATING AREAS, BOATING AREAS, PARKING FACILITIES AND PATHWAYS IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	41,512	41,512	0	0	0	0	0	0
SC59000 Design and Site Selection	142,473	142,473	0	0	0	0	0	0
SC59020 Build Structure	4,385,587	3,835,587	500,000	0	25,000	0	25,000	0
TOTAL COST:	4,569,572	4,019,572	500,000	0	25,000	0	25,000	0
RC44205 Waiver Fee - Local Open Space	399,602	399,602	0	0	0	0	0	0
RC45200 County Projects	1,900,000	1,900,000	0	0	0	0	0	0
RC45300 Bonds	1,547,319	997,319	500,000	0	25,000	0	25,000	0
RC45330 Premiums on Debt Issued	700,000	700,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	4,546,921	3,996,921	500,000	0	25,000	0	25,000	0
RC49660 Other Miscellaneous	22,651	22,651	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	22,651	22,651	0	0	0	0	0	0
TOTAL FUNDS:	4,569,572	4,019,572	500,000	0	25,000	0	25,000	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

SCHOOLS

The school projects described in the following pages reflect the upcoming fiscal year's Capital Budget and the five year Capital Improvement Program for Baltimore County's Board of Education. This program includes funds for projects such as the repair and replacement of substandard and deteriorating roofs, additions to existing schools, site improvements, energy saving measures, and alternations to meet safety and program standards as well as the construction of new schools.

Funding for these projects will be provided by County bond issues and General Funds. State School Construction Funds are also provided for these projects, however, State law does not require such funding to be reflected in the County's budget.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

213 SCHOOLS

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
213004	FUEL TANK REPLACEMENTS	8,285,251	7,054,394	1,230,857	730,857	-	250,000	-	250,000	-
213011	ADA ALTERATIONS	11,429,151	9,179,151	2,250,000	750,000	-	750,000	-	750,000	-
213116	KITCHEN EQUIPMENT UPGRADES	20,129,925	14,129,925	6,000,000	2,000,000	-	2,000,000	-	2,000,000	-
213117	TRANSPORTATION IMPROVEMENTS	24,564,989	18,564,989	6,000,000	2,000,000	-	2,000,000	-	2,000,000	-
213200	HIGH SCHOOLS NEW, SYSTEMIC RENOV., MODS. AND ADDNS.	966,325,770	502,975,770	463,350,000	263,350,000	-	100,000,000	-	100,000,000	-
213204	NW AREA NEW CONSTRUCTION, ADDITIONS, AND RENOVATIONS	145,086,287	136,682,267	8,404,020	8,404,020	-	-	-	-	-
213665	MAJOR MAINTENANCE	643,014,523	451,446,657	191,567,866	55,567,866	-	68,000,000	-	68,000,000	-
213666	ALTERATIONS AND CODE UPDATES	32,833,738	28,833,738	4,000,000	-	-	2,000,000	-	2,000,000	-
213671	ROOF REHABILITATION	277,898,631	217,399,374	60,499,257	20,499,257	-	20,000,000	-	20,000,000	-
213672	Site Improvements-Various	105,458,020	90,458,020	15,000,000	5,000,000	-	5,000,000	-	5,000,000	-
	TOTAL:	2,235,026,285	1,476,724,285	758,302,000	358,302,000	0	200,000,000	0	200,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213004	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : FUEL TANK REPLACEMENTS

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR THE REMOVAL AND REPLACEMENT OF EXISTING UNDERGROUND FUEL TANKS IN ACCORDANCE WITH FEDERAL REGULATIONS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	7,051	7,051	0	0	0	0	0	0
SC59020 Build Structure	8,278,200	7,047,343	730,857	0	250,000	0	250,000	0
TOTAL COST:	8,285,251	7,054,394	730,857	0	250,000	0	250,000	0
RC45200 County Projects	929,367	448,510	480,857	0	0	0	0	0
RC45300 Bonds	7,355,884	6,605,884	250,000	0	250,000	0	250,000	0
TOTAL COUNTY FUNDS:	8,285,251	7,054,394	730,857	0	250,000	0	250,000	0
TOTAL FUNDS:	8,285,251	7,054,394	730,857	0	250,000	0	250,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213011	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : ADA ALTERATIONS

Location : COUNTYWIDE

Description : PROJECT PROVIDES FOR MODIFICATIONS TO SCHOOL BUILDINGS TO INSURE ACCESS IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	11,429,151	9,179,151	750,000	0	750,000	0	750,000	0
TOTAL COST:	11,429,151	9,179,151	750,000	0	750,000	0	750,000	0
RC45300 Bonds	11,379,151	9,129,151	750,000	0	750,000	0	750,000	0
TOTAL COUNTY FUNDS:	11,379,151	9,129,151	750,000	0	750,000	0	750,000	0
RC49670 Donations	50,000	50,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	50,000	50,000	0	0	0	0	0	0
TOTAL FUNDS:	11,429,151	9,179,151	750,000	0	750,000	0	750,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213116	1,2,3,4,5,6,7	1,2,3,4,5	

Project Title : KITCHEN EQUIPMENT UPGRADES

Location : COUNTYWIDE

Description : RENOVATE AND UPGRADE KITCHEN EQUIPMENT. THIS INCLUDES REPLACING FREEZERS AND REFRIGERATORS DISHWASHERS AND FOUR COMPARTMENT WAREWASHING SINKS. VARIOUS OTHER KITCHEN UPGRADES WILL BE INCLUDED AS NEEDED.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	20,129,925	14,129,925	2,000,000	0	2,000,000	0	2,000,000	0
TOTAL COST:	20,129,925	14,129,925	2,000,000	0	2,000,000	0	2,000,000	0
RC45300 Bonds	20,129,925	14,129,925	2,000,000	0	2,000,000	0	2,000,000	0
TOTAL COUNTY FUNDS:	20,129,925	14,129,925	2,000,000	0	2,000,000	0	2,000,000	0
TOTAL FUNDS:	20,129,925	14,129,925	2,000,000	0	2,000,000	0	2,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213117	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : TRANSPORTATION IMPROVEMENTS

Location : COUNTYWIDE

Description : PROVIDES FOR VARIOUS IMPROVEMENTS AND UPGRADES TO BUS LOTS AND MAINTENANCE FACILITIES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	24,564,989	18,564,989	2,000,000	0	2,000,000	0	2,000,000	0
TOTAL COST:	24,564,989	18,564,989	2,000,000	0	2,000,000	0	2,000,000	0
RC45200 County Projects	6,760,245	6,760,245	0	0	0	0	0	0
RC45300 Bonds	17,804,744	11,804,744	2,000,000	0	2,000,000	0	2,000,000	0
TOTAL COUNTY FUNDS:	24,564,989	18,564,989	2,000,000	0	2,000,000	0	2,000,000	0
TOTAL FUNDS:	24,564,989	18,564,989	2,000,000	0	2,000,000	0	2,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213200	1,2,3,4,5,6,7		

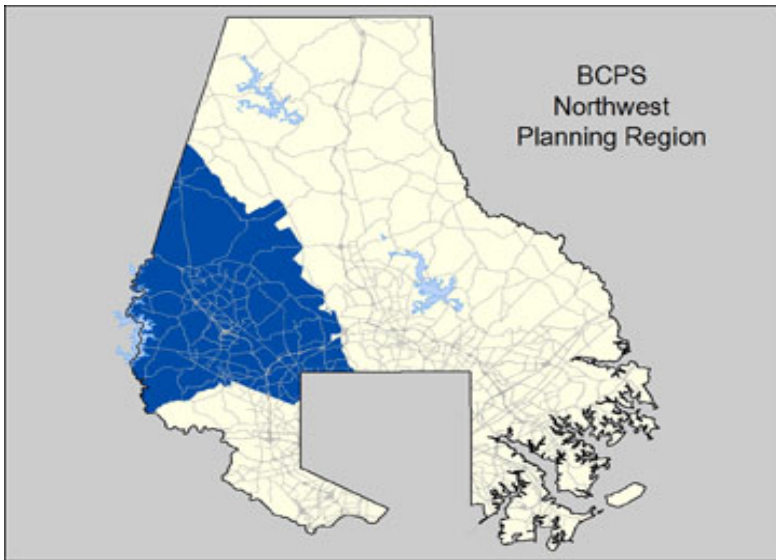
Project Title : HIGH SCHOOLS NEW, SYSTEMIC RENOV., MODS. AND ADDNS.

Location : COUNTYWIDE

Description : THIS PROJECT WILL FUND NEW HIGH SCHOOLS AND SYSTEMIC RENOVATIONS MODERNIZATIONS AND ADDITIONS AT EXISTING HIGH SCHOOLS. IMPROVEMENTS INCLUDE BUT ARE NOT LIMITED TO REPLACEMENT OF DOMESTIC WATER SYSTEMS HVAC SYSTEMS ELECTRICAL SYSTEMS LIGHTING SYSTEMS KITCHEN EXHAUST SYSTEMS AND WINDOW REPLACEMENT SPRINKLER SYSTEMS INSTALLATIONS COMPLETE ADA MODIFICATIONS AND VARIOUS OTHER BUILDING IMPROVEMENTS. WHEN FEASIBLE ADDITIONS OR FULL BUILDING REPLACEMENT MAY TAKE PLACE.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	20,959,712	20,959,712	0	0	0	0	0	0
SC59020 Build Structure	945,366,058	482,016,058	263,350,000	0	100,000,000	0	100,000,000	0
TOTAL COST:	966,325,770	502,975,770	263,350,000	0	100,000,000	0	100,000,000	0
RC45200 County Projects	130,967,409	130,967,409	0	0	0	0	0	0
RC45300 Bonds	727,627,269	264,277,269	263,350,000	0	100,000,000	0	100,000,000	0
RC45300R Reallocated Bonds	28,671,807	28,671,807	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	887,266,485	423,916,485	263,350,000	0	100,000,000	0	100,000,000	0
RC45000 State	79,036,775	79,036,775	0	0	0	0	0	0
RC49670 Donations	22,510	22,510	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	79,059,285	79,059,285	0	0	0	0	0	0
TOTAL FUNDS:	966,325,770	502,975,770	263,350,000	0	100,000,000	0	100,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213204	2,3,4	2,7,8	W

Project Title : NW AREA NEW CONSTRUCTION, ADDITIONS, AND RENOVATIONS

Location : NORTHWEST AREA

Description : THIS PROJECT WILL FUND THE CONSTRUCTION OF ADDITIONAL ELEMENTARY SEATS FOR SCHOOLS IN THE NORTHWEST AREA.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	17,700,294	17,700,294	0	0	0	0	0	0
SC59020 Build Structure	127,385,993	118,981,973	8,404,020	0	0	0	0	0
TOTAL COST:	145,086,287	136,682,267	8,404,020	0	0	0	0	0
RC45200 County Projects	18,538,873	18,538,873	0	0	0	0	0	0
RC45300 Bonds	113,733,141	113,733,141	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	4,410,253	4,410,253	0	0	0	0	0	0
RC45300R Reallocated Bonds	8,404,020	0	8,404,020	0	0	0	0	0
TOTAL COUNTY FUNDS:	145,086,287	136,682,267	8,404,020	0	0	0	0	0
TOTAL FUNDS:	145,086,287	136,682,267	8,404,020	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213665	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : MAJOR MAINTENANCE

Location : COUNTYWIDE

Description : CAPITAL MAINTENANCE OF SCHOOL SYSTEM BUILDINGS AND SITES. FUNDS WILL BE USED TO INSTALL NEW BOILERS REPLACE WINDOWS REPLACE HVAC AND UNIT VENTILATORS EXTERIOR LIGHTING UPGRADES AND VARIOUS OTHER PROJECTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	5,377,450	5,377,450	0	0	0	0	0	0
SC59000 Design and Site Selection	108,700	108,700	0	0	0	0	0	0
SC59020 Build Structure	637,528,373	445,960,507	55,567,866	0	68,000,000	0	68,000,000	0
TOTAL COST:	643,014,523	451,446,657	55,567,866	0	68,000,000	0	68,000,000	0
RC45200 County Projects	74,126,892	70,307,006	3,819,886	0	0	0	0	0
RC45300 Bonds	476,665,795	302,875,795	37,790,000	0	68,000,000	0	68,000,000	0
RC45300R Reallocated Bonds	15,312,240	1,354,260	13,957,980	0	0	0	0	0
TOTAL COUNTY FUNDS:	566,104,927	374,537,061	55,567,866	0	68,000,000	0	68,000,000	0
RC45000 State	75,635,173	75,635,173	0	0	0	0	0	0
RC49670 Donations	265,000	265,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	1,009,423	1,009,423	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	76,909,596	76,909,596	0	0	0	0	0	0
TOTAL FUNDS:	643,014,523	451,446,657	55,567,866	0	68,000,000	0	68,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213666	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : ALTERATIONS AND CODE UPDATES

Location : COUNTYWIDE

Description : FUNDS WILL BE USED FOR RENOVATIONS TO CORRECT DETERIORATED FACILITIES AND IMPROVE AREAS TO COMPLY WITH BUILDING CODES COMPLETE ADA RELATED PROJECTS AND VARIOUS ENVIRONMENTAL PROJECTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,913,796	1,913,796	0	0	0	0	0	0
SC59000 Design and Site Selection	299,225	299,225	0	0	0	0	0	0
SC59020 Build Structure	30,620,717	26,620,717	0	0	2,000,000	0	2,000,000	0
TOTAL COST:	32,833,738	28,833,738	0	0	2,000,000	0	2,000,000	0
RC45200 County Projects	1,177,207	1,177,207	0	0	0	0	0	0
RC45300 Bonds	30,997,004	26,997,004	0	0	2,000,000	0	2,000,000	0
RC45300R Reallocated Bonds	429,527	429,527	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	32,603,738	28,603,738	0	0	2,000,000	0	2,000,000	0
RC45000 State	230,000	230,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	230,000	230,000	0	0	0	0	0	0
TOTAL FUNDS:	32,833,738	28,833,738	0	0	2,000,000	0	2,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213671	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : ROOF REHABILITATION

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES FOR ALL REROOFING NEEDS IN THE SCHOOL SYSTEM

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	56,871,679	56,871,679	0	0	0	0	0	0
SC59020 Build Structure	221,026,952	160,527,695	20,499,257	0	20,000,000	0	20,000,000	0
TOTAL COST:	277,898,631	217,399,374	20,499,257	0	20,000,000	0	20,000,000	0
RC45200 County Projects	7,214,261	6,715,004	499,257	0	0	0	0	0
RC45300 Bonds	267,753,201	207,753,201	20,000,000	0	20,000,000	0	20,000,000	0
RC45300R Reallocated Bonds	2,931,169	2,931,169	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	277,898,631	217,399,374	20,499,257	0	20,000,000	0	20,000,000	0
TOTAL FUNDS:	277,898,631	217,399,374	20,499,257	0	20,000,000	0	20,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
213	213672	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Site Improvements-Variou

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES APPROPRIATIONS FOR RESTORING DETERIORATED FIELDS

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	1,648,679	1,648,679	0	0	0	0	0	0
SC59000 Design and Site Selection	6,397,450	6,397,450	0	0	0	0	0	0
SC59020 Build Structure	97,411,891	82,411,891	5,000,000	0	5,000,000	0	5,000,000	0
TOTAL COST:	105,458,020	90,458,020	5,000,000	0	5,000,000	0	5,000,000	0
RC45200 County Projects	37,222,928	37,222,928	0	0	0	0	0	0
RC45300 Bonds	64,928,181	49,928,181	5,000,000	0	5,000,000	0	5,000,000	0
RC45300R Reallocated Bonds	181,911	181,911	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	102,333,020	87,333,020	5,000,000	0	5,000,000	0	5,000,000	0
RC45000 State	3,125,000	3,125,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	3,125,000	3,125,000	0	0	0	0	0	0
TOTAL FUNDS:	105,458,020	90,458,020	5,000,000	0	5,000,000	0	5,000,000	0

LAND PRESERVATION

The Land Preservation class of projects provides for the acquisition of development easements under the Maryland Agricultural Land Preservation Program. In addition, it also provides for the acquisition of rural and urban land and/or easements under other State and County programs.

Financing for these projects is provided by the Agricultural Transfer Tax, funds from the State of Maryland, Federal funds, County bonds issues and General Funds.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

217 AGRICULTURAL PRESERVATION

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
217001	AGRICULTURE PRESERVATION	67,685,599	50,785,599	16,900,000	5,900,000	-	5,500,000	-	5,500,000	-
217002	Rural Legacy	26,372,614	22,992,614	3,380,000	1,460,000	-	960,000	-	960,000	-
	TOTAL:	94,058,213	73,778,213	20,280,000	7,360,000	0	6,460,000	0	6,460,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
217	217001	1,2,3,4,5,6,7	9	W,E,N,C

Project Title : AGRICULTURE PRESERVATION

Location : COUNTYWIDE

Description : PROTECTION OF FARMLAND THROUGH THE ACQUISITION OF DEVLPMT RIGHTS EASEMENTS PURCHASED THROUGH THE MD AGRICULTURAL LAND PRESERVATION PRGM THE BALTIMORE COUNTY LOCAL PRGM AND OTHER PROGRAMS. THESE PROGRAMS ARE FINANCED USING THE MD AGRICULTURAL TRANSFER TAX COUNTY BONDS GENERAL FUNDS FEDERAL FUNDS STATE FUNDS AND PRIVATE FUNDS. FUNDS ARE ALSO BEING SET ASIDE TO PURCHASE EASEMENT OPTIONS ON FARMLAND IMMINENTLY THREATENED BY DEVELOPMENT.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	67,442,553	50,542,553	5,900,000	0	5,500,000	0	5,500,000	0
SC59020 Build Structure	243,046	243,046	0	0	0	0	0	0
TOTAL COST:	67,685,599	50,785,599	5,900,000	0	5,500,000	0	5,500,000	0
RC40205 Agricultural Preservation Tax	10,014,827	8,634,827	460,000	0	460,000	0	460,000	0
RC45200 County Projects	3,527,314	3,527,314	0	0	0	0	0	0
RC45300 Bonds	52,690,991	37,170,991	5,440,000	0	5,040,000	0	5,040,000	0
TOTAL COUNTY FUNDS:	66,233,132	49,333,132	5,900,000	0	5,500,000	0	5,500,000	0
RC45100 Federal	1,452,467	1,452,467	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,452,467	1,452,467	0	0	0	0	0	0
TOTAL FUNDS:	67,685,599	50,785,599	5,900,000	0	5,500,000	0	5,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
217	217002	1,2,3,4,5,6,7	9	W,E,N,C

Project Title : Rural Legacy

Location : COUNTYWIDE

Description : PROTECTION OF RURAL NATURAL RESOURCES THROUGH THE ACQUISITION OF DEVELOPMENT RIGHTS EASEMENTS OR FEE-SIMPLE INTEREST IN PROPERTIES. ACTIVITIES WILL BE IN CONFORMANCE WITH APPROVED RURAL LEGACY PLANS AND THE MD RURAL LEGACY PROGRAM. PROTECTION OF RESOURCES BY THIS PROGRAM WILL BE CONSISTENT WITH THE ADOPTED BALTIMORE COUNTY MASTER PLAN. FINANCING FOR THIS PROJECT WILL BE THROUGH GRANTS FROM THE MD RURAL LEGACY PROGRAM COUNTY BONDS AND/OR GENERAL FUNDS AND PRIVATE FUNDS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57500 Land	25,422,614	22,942,614	560,000	0	960,000	0	960,000	0
SC59020 Build Structure	950,000	50,000	900,000	0	0	0	0	0
TOTAL COST:	26,372,614	22,992,614	1,460,000	0	960,000	0	960,000	0
RC40205 Agricultural Preservation Tax	186,978	186,978	0	0	0	0	0	0
RC45200 County Projects	9,063,249	9,063,249	0	0	0	0	0	0
RC45300 Bonds	8,540,000	6,060,000	560,000	0	960,000	0	960,000	0
RC45300R Reallocated Bonds	1,672,387	772,387	900,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	19,462,614	16,082,614	1,460,000	0	960,000	0	960,000	0
RC45000 State	6,880,000	6,880,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	30,000	30,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	6,910,000	6,910,000	0	0	0	0	0	0
TOTAL FUNDS:	26,372,614	22,992,614	1,460,000	0	960,000	0	960,000	0

COMMUNITY IMPROVEMENTS

The planned Community Improvements Program contained in the following pages represent Baltimore County's continuing effort to provide economically strong and viable commercial and residential neighborhoods.

The funds included in this Capital Improvement Program are to support the projects that will provide reinforcement of town and community centers and correct deficiencies in existing urban areas. Additionally, the planning and implementation of improvements to small non-designated commercial revitalization areas will be addressed. Appropriate projects include the design and construction of pedestrian systems, bus shelters, small parking lots, landscaping, and street sign improvements.

Financing for these projects will be through County bond issues, State funds, and General Funds.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

218 COMMUNITY IMPROVEMENT

<u>PROJ NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
218035	ECONOMIC DEVELOP FINANCING FUND	119,807,940	119,807,940	-	-	-	-	-	-	-
218036	Housing Opportunities Fund	26,400,000	6,600,000	19,800,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
218100	Countywide Improvements	177,200,656	163,775,656	13,425,000	5,425,000	-	4,000,000	-	4,000,000	-
	TOTAL:	323,408,596	290,183,596	33,225,000	8,725,000	3,300,000	7,300,000	3,300,000	7,300,000	3,300,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
218	218035	1,2,3,4,5,6,7	7,3,6	W,C,E

Project Title : ECONOMIC DEVELOP FINANCING FUND

Location : COUNTYWIDE

Description : THIS FUND IS A SOURCE OF FINANCING ASSISTANCE TO PROVIDE COUNTY FUNDS TO LEVERAGE PRIVATE FUNDS TO ASSIST FIRMS IN VARIOUS BUSINESS AND RESIDENTIAL SECTORS COUNTYWIDE. THE FUND TARGETS BUT IS NOT LIMITED TO ACTIVITIES WHICH CREATE EMPLOYMENT OPPORTUNITIES ASSIST SMALL BUSINESSES MARKET THE COUNTY'S REVITALIZATION DISTRICTS AND IMPROVE HOUSING OPPORTUNITIES FOR COUNTY RESIDENTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	119,807,940	119,807,940	0	0	0	0	0	0
SC57500 Land	0	0	0	0	0	0	0	0
TOTAL COST:	119,807,940	119,807,940	0	0	0	0	0	0
RC45200 County Projects	104,238,450	104,238,450	0	0	0	0	0	0
RC45300 Bonds	15,319,490	15,319,490	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	119,557,940	119,557,940	0	0	0	0	0	0
RC45000 State	250,000	250,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	250,000	250,000	0	0	0	0	0	0
TOTAL FUNDS:	119,807,940	119,807,940	0	0	0	0	0	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
218	218036	1,2,3,4,5,6,7	1	W,C,E,N

Project Title : Housing Opportunities Fund

Location : COUNTYWIDE

Description : THE PURPOSE OF THE HOUSING OPPORTUNITIES FUND IS TO PROVIDE ASSISTANCE TO RENTERS, HOMEOWNERS AND HOMEBUYERS OF ELIGIBLE INCOME TO ACQUIRE, REHABILITATE, RESELL OR LEASE-PURCHASE FOR SALE PROPERTIES AND TO PROVIDE FOR LAND BANKING OF VACANT, ABANDONED AND FORECLOSED PROPERTIES IN THE COUNTY AND EQUITABLY INCREASE AND PRESERVE THE AFFORDABILITY AND ACCESSIBILITY OF HOUSING OPPORTUNITES.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	26,400,000	6,600,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
TOTAL COST:	26,400,000	6,600,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
RC45200 County Projects	26,400,000	6,600,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
TOTAL COUNTY FUNDS:	26,400,000	6,600,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
TOTAL FUNDS:	26,400,000	6,600,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
218	218100	1,2,3,4,5,6,7	9	W,N,C,E

Project Title : Countywide Improvements

Location : COUNTYWIDE

Description : TO FUND ACQUISITION CONSTRUCTION RENOVATION REPAIR MAINTENANCE DEMOLITION DEVELOPMENT OR REDEVELOPMENT OF RESIDENTIAL OR COMMERCIAL PROPERTIES TO ENHANCE AND FOSTER COMMUNITY OPEN SPACE RECREATION PUBLIC INFRASTRUCTURE & IMPROVEMENTS ECONOMIC DEVELOPMENT HOUSING OPPORTUNITIES STREETSCAPES AND COMMUNITY IMPROVEMENTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	2,947,370	2,947,370	0	0	0	0	0	0
SC57500 Land	30,228,881	30,228,881	0	0	0	0	0	0
SC59000 Design and Site Selection	6,666,635	6,666,635	0	0	0	0	0	0
SC59020 Build Structure	137,357,770	123,932,770	5,425,000	0	4,000,000	0	4,000,000	0
TOTAL COST:	177,200,656	163,775,656	5,425,000	0	4,000,000	0	4,000,000	0
RC45200 County Projects	80,967,961	80,592,961	375,000	0	0	0	0	0
RC45300 Bonds	49,919,852	37,919,852	4,000,000	0	4,000,000	0	4,000,000	0
RC45300R Reallocated Bonds	844,647	844,647	0	0	0	0	0	0
RC45330 Premiums on Debt Issued	250,000	0	250,000	0	0	0	0	0
TOTAL COUNTY FUNDS:	131,982,460	119,357,460	4,625,000	0	4,000,000	0	4,000,000	0
RC45000 State	32,926,035	32,126,035	800,000	0	0	0	0	0
RC45100 Federal	6,981,007	6,981,007	0	0	0	0	0	0
RC49670 Donations	35,000	35,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	5,276,154	5,276,154	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	45,218,196	44,418,196	800,000	0	0	0	0	0
TOTAL FUNDS:	177,200,656	163,775,656	5,425,000	0	4,000,000	0	4,000,000	0



THIS PAGE
INTENTIONALLY
LEFT BLANK

WATERWAY IMPROVEMENT PROGRAM

The Waterway Improvement Program provides for the identification and initiation of necessary improvements to the County's streams and coastal areas. The focus of this program will be on those environmental issues that must be adequately addressed before improvements to the County's waterways can be accomplished. Additionally, the program is also tasked with the meeting of State mandated stormwater related goals.

The funds included in this Capital Improvement Program are to finance the purchase or other acquisition of land easements, rights-of-way and any other rights and privileges required for the preservation, enhancement, restoration, and alteration of stream and coastal improvement projects. Projects include shoreline and stream-bank stabilization, shore erosion control, wetland restoration, control of non-point pollutants, landscaping, and similar improvements in residential and commercial areas. The dredging of tidal waterways is included under the scope of this program. Also, restoration, retrofit, and sustainability projects will be undertaken to meet the State mandated stormwater goals.

Financing for these projects will include County bond issues, General Funds, State aid, and stormwater fees.

**APPROPRIATION SUMMARY
CAPITAL BUDGET FY 2026
CAPITAL IMPROVEMENT PROGRAM FY 2026 - FY 2031**

STAGE 3

-----FIVE YEAR CAPITAL PROGRAM-----

221 WATERWAY IMPROVEMENTS

<u>PROJ.NO.</u>	<u>PROJ TITLE</u>	TOTAL ESTIMATED COST	PRIOR AUTHORIZ ATIONS	TOTAL FOR 6YR PROGRAM	BUDGET YEAR 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
221100	WATERSHED RESTORATION	10,425,146	8,897,146	1,528,000	778,000	-	375,000	-	375,000	-
221106	LOWER GUNPOWDER WATERSHED RESTORATION	5,586,011	5,186,011	400,000	-	-	200,000	-	200,000	-
221110	PATAPSCO WATERSHED RESTORATION	684,582	384,582	300,000	-	-	150,000	-	150,000	-
221111	GWYNNNS FALLS WATERSHED RESTORATION	7,399,864	6,969,864	430,000	-	-	215,000	-	215,000	-
221112	JONES FALLS WATERSHED RESTORATION	5,164,014	4,464,014	700,000	-	-	350,000	-	350,000	-
221200	ENVIRONMENTAL MANAGEMENT	9,842,067	8,622,067	1,220,000	-	-	610,000	-	610,000	-
221400	Stormwater - Restoration And Retrofit	192,299,859	128,082,448	64,217,411	23,217,411	2,000,000	17,500,000	2,000,000	17,500,000	2,000,000
221401	Stormwater - Planning & Monitoring	16,040,960	11,648,707	4,392,253	1,392,253	-	1,500,000	-	1,500,000	-
221402	Stormwater - Sustainability	18,231,575	15,131,575	3,100,000	1,100,000	-	1,000,000	-	1,000,000	-
221900	COMMUNITY CONSERVATION WTRWAY IMPRVMTS	3,367,898	3,167,898	200,000	-	-	100,000	-	100,000	-
	TOTAL:	269,041,976	192,554,312	76,487,664	26,487,664	2,000,000	22,000,000	2,000,000	22,000,000	2,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221100	1,2,3,4,5,6,7	9	W,N,C,E

Project Title : WATERSHED RESTORATION

Location : COUNTYWIDE

Description : THIS PROJECT COVERS ENHANCEMENT OF ENVIRONMENTAL RESTORATION PROJECTS WHICH ARE LOCATED IN VARIOUS AREAS OF BALTIMORE COUNTY INCLUDING REVEGETATION REPAIR AND ENHANCEMENT OF IMPROVEMENT STRUCTURES THE COUNTY DERELICT BOAT PROGRAM THE SAV PROGRAM AND THE COUNTY CHANNEL MARKING PROGRAM

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	9,293	9,293	0	0	0	0	0	0
SC57500 Land	289,935	214,935	25,000	0	25,000	0	25,000	0
SC59000 Design and Site Selection	294,989	294,989	0	0	0	0	0	0
SC59020 Build Structure	9,830,929	8,377,929	753,000	0	350,000	0	350,000	0
TOTAL COST:	10,425,146	8,897,146	778,000	0	375,000	0	375,000	0
RC45200 County Projects	493,848	493,848	0	0	0	0	0	0
RC45300 Bonds	6,575,898	5,047,898	778,000	0	375,000	0	375,000	0
RC45300R Reallocated Bonds	138,899	138,899	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	1,987,681	1,987,681	0	0	0	0	0	0
RC44210 Waiver Fee - Reforestation	36,172	36,172	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	9,232,498	7,704,498	778,000	0	375,000	0	375,000	0
RC45000 State	1,192,648	1,192,648	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,192,648	1,192,648	0	0	0	0	0	0
TOTAL FUNDS:	10,425,146	8,897,146	778,000	0	375,000	0	375,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221106	3,5,6	9	N,E,C

Project Title : LOWER GUNPOWDER WATERSHED RESTORATION

Location : AREA DIRECTLY EAST OF LOCH RAVEN RES

Description : THIS PROJECT COVERS WATER QUALITY RESTORATION PROJECTS IN THE LOWER GUNPOWDER WATERSHED. PROJECTS TO BE IMPLEMENTED INCLUDE STORMWATER RETROFIT PROJECTS

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	1,676,621	1,676,621	0	0	0	0	0	0
SC59020 Build Structure	3,909,390	3,509,390	0	0	200,000	0	200,000	0
TOTAL COST:	5,586,011	5,186,011	0	0	200,000	0	200,000	0
RC45300 Bonds	1,897,158	1,497,158	0	0	200,000	0	200,000	0
RC45300R Reallocated Bonds	535,883	535,883	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	1,661,362	1,661,362	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	4,094,403	3,694,403	0	0	200,000	0	200,000	0
RC45000 State	1,491,608	1,491,608	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,491,608	1,491,608	0	0	0	0	0	0
TOTAL FUNDS:	5,586,011	5,186,011	0	0	200,000	0	200,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221110	1,4	9	W

Project Title : PATAPSCO WATERSHED RESTORATION

Location : FROM EAST OF BALT. TO HOW CO LINE

Description : THIS PROJECT COVERS WATER QUALITY RESTORATION PROJECTS IN THE PATAPSCO WATERSHED. PROJECTS TO BE IMPLEMENTED INCLUDE STORMWATER RETROFITS, STREAM RESTORATION PROJECTS, TECHNICAL ASSESSMENTS, MONITORING, ENGINEERING, CONSTRUCTION, AND EFFECTIVENESS EVALUATION.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	235,000	235,000	0	0	0	0	0	0
SC59020 Build Structure	449,582	149,582	0	0	150,000	0	150,000	0
TOTAL COST:	684,582	384,582	0	0	150,000	0	150,000	0
RC45300 Bonds	327,332	27,332	0	0	150,000	0	150,000	0
RC44225 Management Fee - Stormwater	357,250	357,250	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	684,582	384,582	0	0	150,000	0	150,000	0
TOTAL FUNDS:	684,582	384,582	0	0	150,000	0	150,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221111	2,4	9	W

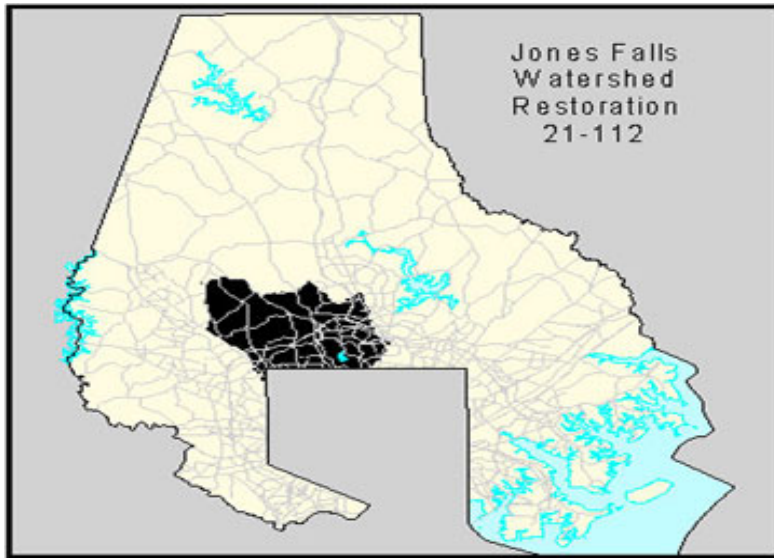
Project Title : GWYNNS FALLS WATERSHED RESTORATION

Location : FROM REISTERSTOWN TO WOODLAWN

Description : THIS PROJECT COVERS WATER QUALITY RESTORATION PROJECTS IN THE GWYNNS FALLS WATERSHED. PROJECTS TO BE IMPLEMENTED INCLUDE STORMWATER RETROFITS

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	2,056	2,056	0	0	0	0	0	0
SC59000 Design and Site Selection	1,245,991	1,145,991	0	0	50,000	0	50,000	0
SC59020 Build Structure	6,151,817	5,821,817	0	0	165,000	0	165,000	0
TOTAL COST:	7,399,864	6,969,864	0	0	215,000	0	215,000	0
RC45200 County Projects	20,000	20,000	0	0	0	0	0	0
RC45300 Bonds	965,141	535,141	0	0	215,000	0	215,000	0
RC45300R Reallocated Bonds	408,084	408,084	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	2,039,205	2,039,205	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	3,432,430	3,002,430	0	0	215,000	0	215,000	0
RC45000 State	3,967,434	3,967,434	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	3,967,434	3,967,434	0	0	0	0	0	0
TOTAL FUNDS:	7,399,864	6,969,864	0	0	215,000	0	215,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221112	2,3,5	9	C,W,N

Project Title : JONES FALLS WATERSHED RESTORATION

Location : PIKESVILLE INCL THE CAVES & GREENSPRING

Description : THIS PROJECT COVERS WATER QUALITY RESTORATION PROJECTS IN THE JONES FALLS WATERSHED. PROJECTS TO BE IMPLEMENTED INCLUDE STORMWATER RETROFITS

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	3,929,156	3,529,156	0	0	200,000	0	200,000	0
SC59000 Design and Site Selection	1,233,452	933,452	0	0	150,000	0	150,000	0
SC59020 Build Structure	1,406	1,406	0	0	0	0	0	0
TOTAL COST:	5,164,014	4,464,014	0	0	350,000	0	350,000	0
RC45300 Bonds	1,898,520	1,198,520	0	0	350,000	0	350,000	0
RC45300R Reallocated Bonds	50,072	50,072	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	447,922	447,922	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	2,396,514	1,696,514	0	0	350,000	0	350,000	0
RC45000 State	2,767,500	2,767,500	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	2,767,500	2,767,500	0	0	0	0	0	0
TOTAL FUNDS:	5,164,014	4,464,014	0	0	350,000	0	350,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221200	1,2,3,4,5,6,7	9	W,N,C,E

Project Title : ENVIRONMENTAL MANAGEMENT

Location : COUNTYWIDE

Description : THIS PROJECT COVERS COUNTYWIDE ENVIRONMENTAL MANAGEMENT PROJECTS INCLUDING GROUNDWATER MANAGEMENT COMMUNITY EDUCATION CITIZEN PARTICIPATION REFORESTATION AND STORMWATER MANAGEMENT PROJECTS AND MONITORING REQUIREMENTS OF THE NPDES PROGRAM PROJECT PERMITS AND GENERAL SUPPORT FOR ENVIRONMENTAL RESTORATION PROJECTS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	5,723,706	5,723,706	0	0	0	0	0	0
SC57500 Land	25,972	25,972	0	0	0	0	0	0
SC59000 Design and Site Selection	2,505,476	1,825,476	0	0	340,000	0	340,000	0
SC59020 Build Structure	1,586,913	1,046,913	0	0	270,000	0	270,000	0
TOTAL COST:	9,842,067	8,622,067	0	0	610,000	0	610,000	0
RC44210 Waiver Fee - Reforestation	280,994	280,994	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	997,655	997,655	0	0	0	0	0	0
RC45200 County Projects	539,982	539,982	0	0	0	0	0	0
RC45300 Bonds	6,237,914	5,017,914	0	0	610,000	0	610,000	0
RC45300R Reallocated Bonds	906,701	906,701	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	8,963,246	7,743,246	0	0	610,000	0	610,000	0
RC45000 State	755,321	755,321	0	0	0	0	0	0
RC45100 Federal	25,000	25,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	73,500	73,500	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	853,821	853,821	0	0	0	0	0	0
TOTAL FUNDS:	9,842,067	8,622,067	0	0	610,000	0	610,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221400	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Stormwater - Restoration And Retrofit

Location : COUNTYWIDE

Description : THESE FUNDS ARE TO BE USED COUNTYWIDE FOR THE DESIGN AND CONSTRUCTION OF WATER QUALITY IMPROVEMENT PROJECTS SUCH AS STREAM RESTORATIONS SHORELINE STABILIZATIONS AND STORMWATER POND RETROFITS NECESSARY TO COMPLY WITH THE FEDERALLY AND STATE MANDATED NPDES - MS-4 PERMIT CHESAPEAKE BAY TMDL AND LOCAL TMDL REQUIREMENTS TO MEET WATER QUALITY STANDARDS

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	7,834,918	5,734,918	700,000	0	700,000	0	700,000	0
SC59020 Build Structure	187,043,685	122,347,530	22,517,411	2,000,000	19,378,744	2,000,000	16,800,000	2,000,000
TOTAL COST:	194,878,603	128,082,448	23,217,411	2,000,000	20,078,744	2,000,000	17,500,000	2,000,000
RC45200 County Projects	26,179,125	14,179,125	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
RC45300R Reallocated Bonds	1,346,692	737,948	608,744	0	0	0	0	0
RC44225 Management Fee - Stormwater	25,763,834	25,763,834	0	0	0	0	0	0
RC45300 Bonds	111,715,843	63,827,176	16,888,667	0	15,500,000	0	15,500,000	0
RC45330 Premiums on Debt Issued	10,179,365	8,429,365	1,750,000	0	0	0	0	0
RC44210 Waiver Fee - Reforestation	115,000	115,000	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	175,299,859	113,052,448	21,247,411	2,000,000	17,500,000	2,000,000	17,500,000	2,000,000
RC45000 State	17,000,000	15,030,000	1,970,000	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	17,000,000	15,030,000	1,970,000	0	0	0	0	0
TOTAL FUNDS:	192,299,859	128,082,448	23,217,411	2,000,000	17,500,000	2,000,000	17,500,000	2,000,000



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221401	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Stormwater - Planning & Monitoring

Location : COUNTYWIDE

Description : THESE FUNDS ARE TO BE USED COUNTYWIDE FOR WATERSHED PLANNING MONITORING AND IMPLEMENTATION OF SMALL WATERSHED ACTION PLAN(S) NECESSARY TO COMPLY WITH THE FEDERALLY AND STATE MANDATED NPDES - MS-4 PERMIT CHESAPEAKE BAY TMDL AND LOCAL TMDL REQUIREMENTS TO MEET WATER QUALITY STANDARDS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59020 Build Structure	16,040,960	11,648,707	1,392,253	0	1,500,000	0	1,500,000	0
TOTAL COST:	16,040,960	11,648,707	1,392,253	0	1,500,000	0	1,500,000	0
RC44225 Management Fee - Stormwater	3,541,321	3,541,321	0	0	0	0	0	0
RC45200 County Projects	2,232,504	2,232,504	0	0	0	0	0	0
RC45300 Bonds	9,285,168	4,951,835	1,333,333	0	1,500,000	0	1,500,000	0
TOTAL COUNTY FUNDS:	15,058,993	10,725,660	1,333,333	0	1,500,000	0	1,500,000	0
RC49660 Other Miscellaneous	981,967	923,047	58,920	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	981,967	923,047	58,920	0	0	0	0	0
TOTAL FUNDS:	16,040,960	11,648,707	1,392,253	0	1,500,000	0	1,500,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221402	1,2,3,4,5,6,7	1,2,3,4,5	W,C,E,N

Project Title : Stormwater - Sustainability

Location : COUNTYWIDE

Description : THESE FUNDS ARE TO BE USED COUNTYWIDE FOR DESIGN SITE PREPARATION PLANTING MONITORING AND MAINTENANCE OF REFORESTATION AND URBAN TREE PLANTING PROJECTS NECESSARY TO COMPLY WITH FEDERALLY AND STATE MANDATED NPDES - MS-4 PERMIT CHESAPEAKE BAY TMDL AND LOCAL TMDL REQUIREMENTS TO MEET WATER QUALITY STANDARDS.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC59000 Design and Site Selection	18,222,075	15,122,075	1,100,000	0	1,000,000	0	1,000,000	0
SC59020 Build Structure	9,500	9,500	0	0	0	0	0	0
TOTAL COST:	18,231,575	15,131,575	1,100,000	0	1,000,000	0	1,000,000	0
RC45300R Reallocated Bonds	1,104,698	1,104,698	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	2,455,977	2,455,977	0	0	0	0	0	0
RC44210 Waiver Fee - Reforestation	2,516,000	2,416,000	100,000	0	0	0	0	0
RC45200 County Projects	2,400,000	2,400,000	0	0	0	0	0	0
RC45300 Bonds	6,730,400	3,730,400	1,000,000	0	1,000,000	0	1,000,000	0
TOTAL COUNTY FUNDS:	15,207,075	12,107,075	1,100,000	0	1,000,000	0	1,000,000	0
RC45000 State	3,000,000	3,000,000	0	0	0	0	0	0
RC45100 Federal	15,000	15,000	0	0	0	0	0	0
RC49660 Other Miscellaneous	9,500	9,500	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	3,024,500	3,024,500	0	0	0	0	0	0
TOTAL FUNDS:	18,231,575	15,131,575	1,100,000	0	1,000,000	0	1,000,000	0



Dept No	Project No	District Code Code	Master Plan Code Code	Master Plan Sector Code
221	221900	1,2,3,4,5,6,7	2	W,E,C,N

Project Title : COMMUNITY CONSERVATION WTRWAY IMPRVMTS

Location : COUNTYWIDE

Description : THIS PROJECT PROVIDES THE FUNDS TO IMPLEMENT ENVIRONMENTAL AND RESOURCE CONSERVATION MEASURES IN COMMUNITY CONSERVATION AREAS THROUGHOUT THE COUNTY.

FIVE YEAR CAPITAL PROGRAM

PROJECT DETAILS	TOTAL COSTS	PR AUTHORIZATIONS	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
SC57400 Infrastructure Services	2,280,969	2,080,969	0	0	100,000	0	100,000	0
SC59000 Design and Site Selection	1,084,229	1,084,229	0	0	0	0	0	0
SC59020 Build Structure	2,700	2,700	0	0	0	0	0	0
TOTAL COST:	3,367,898	3,167,898	0	0	100,000	0	100,000	0
RC45200 County Projects	777,700	777,700	0	0	0	0	0	0
RC45300 Bonds	621,873	421,873	0	0	100,000	0	100,000	0
RC45300R Reallocated Bonds	141,000	141,000	0	0	0	0	0	0
RC44225 Management Fee - Stormwater	827,325	827,325	0	0	0	0	0	0
TOTAL COUNTY FUNDS:	2,367,898	2,167,898	0	0	100,000	0	100,000	0
RC45000 State	1,000,000	1,000,000	0	0	0	0	0	0
TOTAL OUTSIDE FUNDS:	1,000,000	1,000,000	0	0	0	0	0	0
TOTAL FUNDS:	3,367,898	3,167,898	0	0	100,000	0	100,000	0

Exhibit A
FY 2026 Capital Budget
Projects with FY 2026 Funding by Councilmanic District

The Capital Budget and Program has numerous "Bulk Category" projects that are used to fund maintenance and upgrade projects countywide. The Capital Budget for these projects is made on a Countywide basis because it is impossible to know the location of future emergency repairs. When specific capital jobs begin under the projects, funds are allotted in the Workday ERP System and the councilmanic district is identified. Contingency funds and Countywide initiatives are included in the bulk category projects, are identified as serving all Councilmanic districts, and cannot be subdivided.

This list represents proposed capital projects by councilmanic district. Projects included on this list may be accelerated, delayed or deleted. Traditionally these funds are designated as being shared among the councilmanic districts. However, in accordance with Bill 12-16, funding for bulk category projects that can be subdivided by councilmanic district is detailed below. Significant capital projects that are in a single councilmanic district may a unique project number and are also included in this report.

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
201	Sewer System	CC201002	Neighborhood Petition and Health Projects	Contingency - Health or Petition project requests	All	Countywide	\$ -	\$ 2,500,000	\$ 2,500,000
201	Sewer System	CC201002	Neighborhood Petition and Health Projects	Bengies Sewer Extension	5		\$ -	\$ 500,000	\$ 500,000
201	Sewer System	CC201052	Construction at Highway Sites	Contingency - State Highway projects requiring sewer relocation	All	Countywide	\$ -	\$ 100,000	\$ 100,000
201	Sewer System	CC201072	City/County Joint Use Facilities	SC1006 Jones Falls Sewershed Inflow and Infiltration Reduction - Area A	City	Jones Falls Sewershed	\$ -	\$ 25,000,000	\$ 25,000,000
201	Sewer System	CC201072	City/County Joint Use Facilities	SC-989 Patapsco WWTP Fine Screen Facility Rehab	City	3501 Asiatic Ave, Baltimore, MD 21226	\$ 73,332	\$ 6,930,000	\$ 7,003,332
201	Sewer System	CC201072	City/County Joint Use Facilities	SC-996 Back River WWTP Sludge Storage and DAF No. 3 and 4 Renovations	City	8201 Eastern Ave, Baltimore, MD 21224	\$ -	\$ 20,000,000	\$ 20,000,000
201	Sewer System	CC201072	City/County Joint Use Facilities	SC-935 (Project 1320) Back River Sparrows Point Alternative Outfall	City	8201 Eastern Ave, Baltimore, MD 21224	\$ 500,000	\$ 14,774,000	\$ 15,274,000
201	Sewer System	CC201072	City/County Joint Use Facilities	SC 1035 - Replacement of the Southwest Diversion Pressure Sewer Phase II	City	8201 Eastern Ave, Baltimore, MD 21224	\$ -	\$ 13,000,000	\$ 13,000,000
201	Sewer System	CC201072	City/County Joint Use Facilities	SC954 Rehabilitation PST's 3 and 4 Bk River	City	8201 Eastern Ave, Baltimore, MD 21224	\$ 200,000	\$ 6,706,885	\$ 6,906,885
201	Sewer System	CC201072	City/County Joint Use Facilities	Project 1294 Consent Decree PM	City	Baltimore City	\$ 1,161,519	\$ 1,311,570	\$ 2,473,089
201	Sewer System	CC201072	City/County Joint Use Facilities	SC1024 Truck Scale House	City	8201 Eastern Ave, Baltimore, MD 21224	\$ -	\$ 365,300	\$ 365,300
201	Sewer System	CC201072	City/County Joint Use Facilities	SC 1023 High-rate control building and gravity sludge thickeners 1 thru 8 rehabilitation	City	8201 Eastern Ave, Baltimore, MD 21224	\$ -	\$ 1,250,000	\$ 1,250,000
201	Sewer System	CC201072	City/County Joint Use Facilities	SC 1040 Rapid Sludge Facility Rehabilitation of BRWWTP	City	8201 Eastern Ave, Baltimore, MD 21224	\$ -	\$ 600,000	\$ 600,000
201	Sewer System	CC201072	City/County Joint Use Facilities	SC 994 Clarifier and Thickener Rehabilitation PWWTP	City	3501 Asiatic Ave, Baltimore, MD 21226	\$ 70,720	\$ 18,169,588	\$ 18,240,308
201	Sewer System	CC201072	City/County Joint Use Facilities	SC 938 Headworks Facility Improvements PWWTP	City	3501 Asiatic Ave, Baltimore, MD 21226	\$ 1,903,000	\$ 23,500,000	\$ 25,403,000
201	Sewer System	CC201072	City/County Joint Use Facilities	Contingency - Price escalations for City Projects	City	Baltimore City	\$ -	\$ 10,062,245	\$ 10,062,245
201	Sewer System	CC201073	Special Sewer House Connections	Contingency - Special Sewer House Connections	All	Countywide	\$ -	\$ 1,000,000	\$ 1,000,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Asset Management Modeling	All	Countywide	\$ -	\$ 10,000,000	\$ 10,000,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Flow Monitoring & SSES	All	Countywide	\$ -	\$ 6,000,000	\$ 6,000,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Overbrook Road Relief Sewer	1	41 Overbrook Road Catonsville 21228	\$ 186,642	\$ 2,000,000	\$ 2,186,642
201	Sewer System	CC201077	Main Relining Rehab and Replacement	DEPS Stream Restorations	All	Countywide	\$ -	\$ 10,000,000	\$ 10,000,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	INFOWORKS CS COMPUTER MODEL SOFTWARE	All	Countywide	\$ -	\$ 30,000	\$ 30,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	InfoAsset Planner Software	All	Countywide	\$ -	\$ 1,005,000	\$ 1,005,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Patapsco Force Main Replacement REC efforts	1	Washington Street Halethorpe, 21227	\$ 103,359	\$ 500,000	\$ 603,359

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Redhouse Run Interceptor Relief Sewer REC efforts	6, 7	Weyburn Road Rosedale, 21237	\$ 1,319,316	\$ 250,000	\$ 1,569,316
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Gunpowder Relief Sewer REC efforts	3, 5	Cromwell Bridge Road Parkville, 21234	\$ 2,836,790	\$ 500,000	\$ 3,336,790
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Long Quarter Force Main Replacement REC efforts	3	Hampton Lane Loch Raven, 21286	\$ 1,499,550	\$ 150,000	\$ 1,649,550
201	Sewer System	CC201077	Main Relining Rehab and Replacement	P-243 Utilities On-Call Construction	All	Countywide	\$ 4,500,000	\$ 5,000,000	\$ 9,500,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	WSP Consent Decree Program Management Task 1	All	Countywide	\$ -	\$ 3,000,000	\$ 3,000,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Texas Force Main Extension Rehabilitation	3	Greenmeadow Drive Lutherville, 21093	\$ 6,227,956	\$ 290,500	\$ 6,518,456
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Gray Manor Sewershed Relief Sewers	7	Lynch Road Dundalk, 21222	\$ 2,506,735	\$ 230,000	\$ 2,736,735
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Dundalk Sewershed Sewer Rehabilitation	7	Dundalk Sewershed	\$ 10,217,207	\$ 735,000	\$ 10,952,207
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Long Quarter South Sewer Rehabilitation	3, 5	E Seminary Avenue Loch Raven, 21286	\$ 7,909,877	\$ 530,000	\$ 8,439,877
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Performance Assessments: Redhouse Run, Long Quarter, Whitemarsh, Gunpowder Sewersheds	3, 5, 6, 7	Timonium, Hampton, Carney, Nottingham, Perry Hall, White Marsh, Overlea, Rosedale	\$ -	\$ 350,000	\$ 350,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Redhouse Run Pipeline Rehab Phase 3	6, 7	Belair road to Pulaski Highway inside of the beltway.	\$ 6,920,000	\$ 1,000,000	\$ 7,920,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Stemmers Run Basins 02B & 3 Rehabilitation (Off Road)	6, 7	Parkville. In and around Double Rock Park.	\$ 2,907,672	\$ 300,000	\$ 3,207,672
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Flood Road Sewer Replacement	7	8004 Flood Road Essex, 21221	\$ -	\$ 850,000	\$ 850,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Stansbury Manor Force Main Replacement	7	Wilson Point Road from Cypress Drive to Eastern Blvd.	\$ 4,054,005	\$ 1,500,000	\$ 5,554,005
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Stemmers Run Basins 05 & 06 Rehabilitation	5, 6	Fullerton Area	\$ 4,890,000	\$ 4,500,000	\$ 9,390,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Gray Manor Interceptor Rehabilitation	7	North Point Road, Wise Avenue and Shore Road.	\$ 7,380,015	\$ 1,100,000	\$ 8,480,015
201	Sewer System	CC201077	Main Relining Rehab and Replacement	West Low Level Rehabilitation Phase II	1	Catonsville 21228	\$ -	\$ 1,100,000	\$ 1,100,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Patapsco Rehabilitation Phase II	1	Halethorpe 21227	\$ -	\$ 5,800,000	\$ 5,800,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Whitemarsh Structural Sewer Rehabilitation - East	5, 6	Outside of beltway, South of Joppa Road, East of Harford to Belair Rd, and East of Belair Rd	\$ 5,905,013	\$ 2,200,000	\$ 8,105,013
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Patapsco Sewershed Structural Repairs Task D	1	Catonsville, Halethorpe, Ellicott City, Arbutus	\$ 1,784,095	\$ 11,610,000	\$ 13,394,095
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Whitemarsh Structural Sewer Rehabilitation - West	5, 6	Chenoak Avenue Parkville, 21234	\$ 907,663	\$ 1,500,000	\$ 2,407,663
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Contingency - On-Call Rehab Work	All	Countywide	\$ -	\$ 9,900,000	\$ 9,900,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Contingency	All	Countywide	\$ -	\$ 5,000,000	\$ 5,000,000
201	Sewer System	CC201077	Main Relining Rehab and Replacement	Contingency	All	Countywide	\$ -	\$ 10,869,500	\$ 10,869,500
201	Sewer System	CC201090	Miscellaneous System Improvements	Grinder Pump Repairs	All	Countywide	\$ 5,750,000	\$ 3,000,000	\$ 8,750,000
201	Sewer System	CC201090	Miscellaneous System Improvements	Texas Pumping Station Improvements Study	3	10320 York Road Cockeysville 21030	\$ -	\$ 300,000	\$ 300,000
201	Sewer System	CC201090	Miscellaneous System Improvements	Forge Acres Pumping Station Improvements Study	1	11820 Philadelphia Road Bradshaw 21162	\$ -	\$ 300,000	\$ 300,000
201	Sewer System	CC201090	Miscellaneous System Improvements	Windlass Run Pumping Station Improvements Study	5	6030 Ebenezer Road Whitemarsh 21161	\$ -	\$ 300,000	\$ 300,000
201	Sewer System	CC201090	Miscellaneous System Improvements	Essex Pumping Station Improvements Study	6	328 Riverside Drive Essex 21221	\$ -	\$ 300,000	\$ 300,000
201	Sewer System	CC201090	Miscellaneous System Improvements	Force Main Condition Assessments	All	Countywide	\$ -	\$ 1,000,000	\$ 1,000,000
201	Sewer System	CC201090	Miscellaneous System Improvements	Texas Pumping Station Improvements	3	10320 York Road Cockeysville 21030	\$ -	\$ 10,000,000	\$ 10,000,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
201	Sewer System	CC201090	Miscellaneous System Improvements	Texas Pumping Station Improvements	3	10320 York Road Cockeysville 21030	\$ -	\$ 15,000,000	\$ 15,000,000
201	Sewer System	CC201090	Miscellaneous System Improvements	Contingency	All	Countywide	\$ -	\$ 4,800,000	\$ 4,800,000
201	Sewer System	CC201104	Gunpowder Relief Sewer	Gunpowder Relief Sewer	3,5	Providence Road to Gunpowder Pumping Station, generally along Gunpowder Falls. Loch Raven	\$ 175,000,000	\$ 6,168,015	\$ 181,168,015
201	Sewer System	CC201109	Outfall Phase II Sewershed Improvement	Outfall Phase II Sewershed Improvement	City	8201 Eastern Ave, Baltimore, MD 21224	\$ 3,000,000	\$ 42,000,000	\$ 45,000,000
201	Sewer System	CC201506	Perry Hall Manor Sewer Extension	Perry Hall Manor Sewer Extension	5	Perry Hall Manor Community on Perry Hall Road Perry Hall, 21128	\$ 9,500,000	\$ 2,000,000	\$ 11,500,000
203	Water System	CC203002	Neighborhood Petition Extension	Future Anticipated Neighborhood Petitions	All	Countywide	\$ -	\$ 500,000	\$ 500,000
203	Water System	CC203035	Misc. Distribution Improvements	Randallstown Tank & Water Main Replacement	4	9100 Tower Road, Randallstown	\$ 807,797	\$ 5,500,000	\$ 6,307,797
203	Water System	CC203035	Misc. Distribution Improvements	Kings Point Water Main Replacement (Phase 1)	4	Various Streets including portions of Templar Road, Hobart Ct, and Kittridge Ct	\$ -	\$ 5,000,000	\$ 5,000,000
203	Water System	CC203035	Misc. Distribution Improvements	Sussex Area Water Main Replacements (Phase 1)	7	Various Streets including portions of Riverside Dr, Taylor Ave and Maryland Ave	\$ -	\$ 2,500,000	\$ 2,500,000
203	Water System	CC203035	Misc. Distribution Improvements	Miscellaneous Elevated Tank Inspections	3, 4	Cub Hill Tank - 9700 Old Harford Rd, Parkville; Springdale - 906 Old Bosley Rd, Cockeysville;	\$ -	\$ 300,000	\$ 300,000
203	Water System	CC203035	Misc. Distribution Improvements	Rehabilitation of Pleasant Hill Tank No. 1 - 0.3MG	2	5 E Pleasant Hill Rd, Owings Mills	\$ -	\$ 1,200,000	\$ 1,200,000
203	Water System	CC203035	Misc. Distribution Improvements	Lead and Copper Rule Revisions (LCRR) Activities	All	Countywide	\$ 156,620	\$ 5,500,000	\$ 5,656,620
203	Water System	CC203035	Misc. Distribution Improvements	Contingency - On-call Work	All	Countywide	\$ -	\$ 16,668,015	\$ 16,668,015
203	Water System	CC203036	First Zone	Golden Ring Rd Water Main Replacement	6 & 7	Golden Ring Rd from Kenwood Ave to Pulaski Hwy	\$ -	\$ 4,500,000	\$ 4,500,000
203	Water System	CC203036	First Zone	Middleborough/Dundalk Area Water Main Replacements	7	Middleborough Rd from Hilltop Rd to Monocacy Rd	\$ -	\$ 6,000,000	\$ 6,000,000
203	Water System	CC203036	First Zone	Wilson Point Rd Water Main Replacement	7	Wilson Point Rd from Eastern Blvd to end	\$ 760,014	\$ 5,000,000	\$ 5,760,014
203	Water System	CC203036	First Zone	Back River Neck Rd Water Main Replacement (Phase 3)	7	Back River Neck Rd from E Homberg Ave to Hyde Park Rd	\$ 287,354	\$ 5,000,000	\$ 5,287,354
203	Water System	CC203036	First Zone	Gray Manor Area Water Main Replacements	7	Various streets including portions of Gray Manor Terr, McComas Ave, and Pinewood Rd	\$ -	\$ 4,500,000	\$ 4,500,000
203	Water System	CC203050	Construction at Highway Sites Water	MD-25 Falls Rd Water Main Replacement (Phase 2)	2	Various locations for trenchless cured in place linings	\$ -	\$ 1,500,000	\$ 1,500,000
203	Water System	CC203050	Construction at Highway Sites Water	MD-45 York Rd Water Main Replacement Phase 5 (Wight Ave. to Shawan Rd.)	3	York Rd from Wight Ave to Shawan Rd	\$ 907,380	\$ 4,000,000	\$ 4,907,380
203	Water System	CC203050	Construction at Highway Sites Water	MD-146 Dulaney Valley Rd Water Main Replacement (Phase 1)	3	Dulaney Valley Rd from Joppa Rd to Fairmount Ave	\$ 13,000	\$ 1,500,000	\$ 1,513,000
203	Water System	CC203050	Construction at Highway Sites Water	MD-131 Seminary Ave Water Main Replacement	3	Seminary Ave from Hill Spring Dr to I-83	\$ 500	\$ 4,000,000	\$ 4,000,500
203	Water System	CC203050	Construction at Highway Sites Water	MD-45 York Rd Water Main Replacement (Phase 6)	3	York Rd from Shawan Rd to Phoenix Rd	\$ -	\$ 4,000,000	\$ 4,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Westview Park East Area Water Main Replacement (Phase 1)	1	Various streets including portions of Woodbridge Rd, Redgate Cir and Harberson Rd	\$ -	\$ 6,000,000	\$ 6,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Woodbridge Valley Area Water Main Replacement (Phase 1)	1	Various streets including portions of Pleasant Valley Dr, White Mills Rd, and Hickory Springs Ct	\$ -	\$ 5,000,000	\$ 5,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Timonium Area Water Main Replacements	3	Various streets including portions of Belfast Rd, Northwood Rd and Oakway Rd	\$ 499,934	\$ 4,500,000	\$ 4,999,934
203	Water System	CC203067	Main Replacement and Rehabilitation	Hallfield Manor Dr and Lineage Ct Water Main Replacements	5	Portions of Hallfield Manor Dr and Lineage Ct in Nottingham	\$ -	\$ 2,000,000	\$ 2,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Hampton La Water Main Replacement	3	Hampton La from Dulaney Valley Rd to Providence Rd.	\$ -	\$ 5,000,000	\$ 5,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Providence Rd Water Main Replacement	3	Providence Rd from Joppa Rd to I-695	\$ -	\$ 5,000,000	\$ 5,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Dundalk South Area Water Main Replacement (Phase 1)	7	Various streets including portions of Fairgreen Rd, Louth Rd, and Baybriar Rd	\$ -	\$ 3,000,000	\$ 3,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Yakona Rd Water Main Replacements	6	Various streets including portions of Yakona Rd, Pleasant Plains Rd and White Oak Ave	\$ 596,761	\$ 5,000,000	\$ 5,596,761

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
203	Water System	CC203067	Main Replacement and Rehabilitation	Joppa Rd 24-inch Water Main Replacement	5	Joppa Rd from Fairmount Ave to LaSalle Rd	\$ 669,251	\$ 5,000,000	\$ 5,669,251
203	Water System	CC203067	Main Replacement and Rehabilitation	Dulaney Valley Rd Water Main Replacement (Phase 2)	3	Dulaney Valley Rd from Seminary Ave to Stella Maris Dr	\$ -	\$ 2,900,000	\$ 2,900,000
203	Water System	CC203067	Main Replacement and Rehabilitation	On-Call Design Consultants	All	Countywide	\$ -	\$ 3,000,000	\$ 3,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	On-Call Pipeline Contractors	All	Countywide	\$ -	\$ 3,000,000	\$ 3,000,000
203	Water System	CC203067	Main Replacement and Rehabilitation	On-Call Consultants for Prevailing Wage Office	All	Countywide	\$ -	\$ 500,000	\$ 500,000
203	Water System	CC203067	Main Replacement and Rehabilitation	On-Call Consultants for Property Acquisitions	All	Countywide	\$ -	\$ 100,000	\$ 100,000
203	Water System	CC203067	Main Replacement and Rehabilitation	Contingency	All	Countywide	\$ -	\$ 13,500,000	\$ 13,500,000
203	Water System	CC203070	Fire Hydrants	Future Anticipated Projects	All	Countywide	\$ -	\$ 20,000	\$ 20,000
203	Water System	CC203071	County And City Jointly Used Facilities	Urgent Needs Water Maint. & Imp.	All	Countywide/Citywide	\$ -	\$ 2,500,000	\$ 2,500,000
203	Water System	CC203071	County And City Jointly Used Facilities	Urgent Needs for Water Facilities	All	Countywide/Citywide	\$ -	\$ 1,500,000	\$ 1,500,000
203	Water System	CC203071	County And City Jointly Used Facilities	Urgent Needs Water Engineering Services (WC 1404)	All	Countywide/Citywide	\$ -	\$ 300,000	\$ 300,000
203	Water System	CC203071	County And City Jointly Used Facilities	Urgent Need Res. Area Rds & Culvert Repair	All	Countywide/Citywide	\$ -	\$ 3,000,000	\$ 3,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	County Road Repair due to Main Breaks	All	Countywide/Citywide	\$ -	\$ 10,000,000	\$ 10,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Water Appurtenance Installation	All	Countywide/Citywide	\$ -	\$ 1,500,000	\$ 1,500,000
203	Water System	CC203071	County And City Jointly Used Facilities	Water Infrastructure Rehabilitation	All	Countywide/Citywide	\$ -	\$ 1,000,000	\$ 1,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Watershed Bridge Maintenance	All	Countywide/Citywide	\$ -	\$ 1,000,000	\$ 1,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Large Diameter PCCP Inspection/Repair	All	Countywide/Citywide	\$ -	\$ 1,400,000	\$ 1,400,000
203	Water System	CC203071	County And City Jointly Used Facilities	Fire Hydrant and Valve Operation	All	Countywide/Citywide	\$ -	\$ 2,000,000	\$ 2,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Large Diameter Main Repair & Replacement	All	Countywide/Citywide	\$ -	\$ 2,794,000	\$ 2,794,000
203	Water System	CC203071	County And City Jointly Used Facilities	Funding for OIT	All	Countywide/Citywide	\$ -	\$ 5,000,000	\$ 5,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Funding for DEPS	All	Countywide/Citywide	\$ -	\$ 10,000,000	\$ 10,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Lead Service Line Inventory and Replacement (Shared Costs)	All	Countywide/Citywide	\$ -	\$ 10,000,000	\$ 10,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Vernon Pumping Station Rehabilitation	All	Countywide/Citywide	\$ 1,270,946	\$ 1,200,000	\$ 2,470,946
203	Water System	CC203071	County And City Jointly Used Facilities	Vernon Pumping Station Rehabilitation Post Award Services	All	Countywide/Citywide	\$ -	\$ 1,100,000	\$ 1,100,000
203	Water System	CC203071	County And City Jointly Used Facilities	Cromwell Pumping Station Improvements Post Award Services	All	Countywide/Citywide	\$ -	\$ 1,100,000	\$ 1,100,000
203	Water System	CC203071	County And City Jointly Used Facilities	SCADA	All	Countywide/Citywide	\$ 617,269	\$ 500,000	\$ 1,117,269
203	Water System	CC203071	County And City Jointly Used Facilities	SCADA Post Award Services	All	Countywide/Citywide	\$ -	\$ 500,000	\$ 500,000
203	Water System	CC203071	County And City Jointly Used Facilities	Chlorine Handling Safety Improvements (WC1327)	All	Countywide/Citywide	\$ 2,198,223	\$ 1,510,000	\$ 3,708,223
203	Water System	CC203071	County And City Jointly Used Facilities	Chlorine Handling Safety Improvements Post Award Services (WC1327RP)	All	Countywide/Citywide	\$ -	\$ 500,000	\$ 500,000
203	Water System	CC203071	County And City Jointly Used Facilities	Quant. Audit & Loss Red. of Water in Dist. System	All	Countywide/Citywide	\$ -	\$ 1,000,000	\$ 1,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Ashburton Washwater Lake Dredging (WC1354 & WC1354S)	All	Countywide/Citywide	\$ 90,983	\$ 1,030,000	\$ 1,120,983

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
203	Water System	CC203071	County And City Jointly Used Facilities	Ashburton Low Lift Pumping Station Rehab. & Imp. (WC1377)	All	Countywide/Citywide	\$ -	\$ 1,030,000	\$ 1,030,000
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plant 1 Improvements (WC1328P)	All	Countywide/Citywide	\$ 14,240,087	\$ 1,196,000	\$ 15,436,087
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plant 1 Improvements (WC1382)	All	Countywide/Citywide	\$ 8,306,720	\$ 200,000	\$ 8,506,720
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plant 2 Dehumidification Improvements (WC1395)	All	Countywide/Citywide	\$ 26,954	\$ 1,200,000	\$ 1,226,954
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plant 2 Sedimentation Basin Structural Repair (WC1396)	All	Countywide/Citywide	\$ 76,523	\$ 3,000,000	\$ 3,076,523
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plant 2 Sedimentation Basin Structural Repair Post Award Services (WC1396P)	All	Countywide/Citywide	\$ -	\$ 320,000	\$ 320,000
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plants 1 & 2 Filter Control Panel Upgrades (WC1397)	All	Countywide/Citywide	\$ 114,229	\$ 1,500,000	\$ 1,614,229
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plants 1 & 2 Filter Control Panel Upgrades Post Award Services (WC1397P)	All	Countywide/Citywide	\$ -	\$ 714,000	\$ 714,000
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Plant 2 SS-A & SS-B Replacement Post Award Services (WC1408P)	All	Countywide/Citywide	\$ -	\$ 500,000	\$ 500,000
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Lake Dredging (WC1413)	All	Countywide/Citywide	\$ -	\$ 100,000	\$ 100,000
203	Water System	CC203071	County And City Jointly Used Facilities	Montebello Membranes	All	Countywide/Citywide	\$ -	\$ 600,000	\$ 600,000
203	Water System	CC203071	County And City Jointly Used Facilities	Meter Replacement	All	Countywide/Citywide	\$ -	\$ 1,000,000	\$ 1,000,000
203	Water System	CC203071	County And City Jointly Used Facilities	Various Improvements at Montebello Filtration Plant	All	Countywide/Citywide	\$ -	\$ 5,000,000	\$ 5,000,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Contingency Funds	ALL	Countywide		\$ 1,600,000	\$ 1,600,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	3730 Bay Drive Drainage Improvements	7	3730 Bay Dr, Essex	\$43,830	\$ 110,000	\$ 153,830
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Bay Drive Drainage Improvements 2	7	3417 Bay Dr, Essex		\$ 100,000	\$ 100,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	4040 Dance Mill Road stream Bank/Erosion Stabilization	3	4040 Dance Mill Rd	\$350,000	\$ 200,000	\$ 550,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Vincent Ave	7	61 Vincent Ave.		\$ 90,000	\$ 90,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	3159 Baybrier Road Storm Drain Replacement	7	3159 Baybrier Rd	\$141,700	\$ 150,000	\$ 291,700
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Coatsbridge Court - Preliminary Slope Failure Investigation	5	23 Coatsbridge Court/Nottingham	\$20,000	\$ 50,000	\$ 70,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Southland Hills Storm Drain Improvements	6	401 Georgia Court to 20 Dixie Drive/Towson, MD	\$850,000	\$ 300,000	\$ 1,150,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Collis Ct - Chapel Ridge	3	1-13 Collis Court/Lutherville		\$ 85,000	\$ 85,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Lodge Forest Drive Culvert Improvements	7	2303 Forest Lodge Drive/Sparrows Point	\$430,817	\$ 100,000	\$ 530,817
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	White Manor Drive - Drainage Alternatives	6	8213 White Manor Drive/ Mays Chapel	\$27,000	\$ 200,000	\$ 227,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Avondale Road - Underdrains	5	9415, 9417 & 9503 Avondale Road/ Parkville	\$335,000	\$ 150,000	\$ 485,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Emergency Bank Stabilization - Gwynnbrook Ave	2	24 Gwynnbrooke Ave/Owings Mills	\$100,000	\$ 800,000	\$ 900,000
204	Storm Drains	CC204002	Storm Drains Repairs and Enhancements	Linden Dr.	1	1331 Linden Drive/Halethorpe, MD		\$ 65,000	\$ 65,000
204	Storm Drains	CC204006	Storm Drains Inlet Reconstruction Program	Storm Drain Inlet Reconstruction Program	ALL	Countywide	\$3,338,016	\$ 3,500,000	\$ 6,838,016
204	Storm Drains	CC204007	Floodplain Studies Countywide	Peach Orchard Iron contamination remediation	7	Peach Orchard Rd		\$ 100,000	\$ 100,000
204	Storm Drains	CC204007	Floodplain Studies Countywide	Catonsville SDAM	1	Catonsville SDAM		\$ 800,000	\$ 800,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
204	Storm Drains	CC204007	Floodplain Studies Countywide	Contingency Funds	ALL	Countywide		\$ 500,000	\$ 500,000
204	Storm Drains	CC204329	Acquisition of Flooded Homes	Contingency Funds	ALL	Countywide	\$2,687,288	\$ 450,000	\$ 3,137,288
205	Streets and Highways	CC205002	Street Rehabilitation	Sidewalk Connectivity Program, Task 1	All	Countywide	\$ 175,000	\$ 750,000	\$ 925,000
205	Streets and Highways	CC205002	Street Rehabilitation	Essex - South Marlyn Avenue	7	S. MaryIn Ave at MD 702	\$ 175,000	\$ 250,000	\$ 425,000
205	Streets and Highways	CC205002	Street Rehabilitation	Painters Mill Streetscape	4			\$ 1,000,000	\$ 1,000,000
205	Streets and Highways	CC205002	Street Rehabilitation	Sudbrook Lane Sidewalk (btwn MD140 to Sudvale Road)	2	Sudbrook Lane between MD 140 & Sudvale Rd, Pikesville	\$ 145,000	\$ 1,000,000	\$ 1,145,000
205	Streets and Highways	CC205002	Street Rehabilitation	Cowdensville Roundabout	1			\$ 2,000,000	\$ 2,000,000
205	Streets and Highways	CC205002	Street Rehabilitation	Contingency	All	Countywide	\$ 76,373,743	\$ 1,134,000	\$ 77,507,743
205	Streets and Highways	CC205018	Traffic Calming	Sheridan Road	4	Sheridan Road		\$ 80,000	\$ 80,000
205	Streets and Highways	CC205018	Traffic Calming	Bedford Road at N. Alter Street	2	Bedford Road at N. Alter Street		\$ 60,000	\$ 60,000
205	Streets and Highways	CC205018	Traffic Calming	Contingency	All	Contingency		\$ 510,000	\$ 510,000
205	Streets and Highways	CC205018	Traffic Calming	Honeygo/Cross Roundabout	5	Honeygo Blvd & Cross Road	\$ 2,000,000	\$ 150,000	\$ 2,150,000
205	Streets and Highways	CC205111	Streets & Highways - Subdivisions	Contingency	All	Countywide	\$ 11,905,685	\$ 1,500,000	\$ 13,405,685
205	Streets and Highways	CC205133	Roadway Resurfacing	Paving FY26	All	County-wide	\$ -	\$ 16,508,000	\$ 16,508,000
205	Streets and Highways	CC205133	Roadway Resurfacing	Paving FY27	All	County-wide	\$ -	\$ 11,508,000	\$ 11,508,000
205	Streets and Highways	CC205179	Alignment Studies/Site Acquisition	Contingency	All	Countywide		\$ 150,000	\$ 150,000
205	Streets and Highways	CC205286	Miscellaneous Intersection Improvements	Contingency	All	Countywide		\$ 2,225,000	\$ 2,225,000
205	Streets and Highways	CC205250	Alley Reconstruction	Contingency	All	Countywide	\$ 13,891,587	\$ 1,750,000	\$ 15,641,587
205	Streets and Highways	CC205301	Curbs, Gutters, and Sidewalks	Concrete FY26	All	County-wide	\$ -	\$ 4,250,000	\$ 4,250,000
205	Streets and Highways	CC205301	Curbs, Gutters, and Sidewalks	Concrete FY27	All	County-wide	\$ -	\$ 4,250,000	\$ 4,250,000
205	Streets and Highways	CC205350	Sidewalk Ramps Program	Contingency	All	County-wide	\$ -	\$ 200,000	\$ 200,000
205	Streets and Highways	CC205458	Traffic Signals	Contingency	All	Contingency		\$ 1,500,000	\$ 1,500,000
205	Streets and Highways	CC205458	Traffic Signals	Perry Hall Blvd & Buck Schoolhouse Road Signal	5	Perry Hall Blvd & Buck Schoolhouse Road Signal	\$ 50,000	\$ 50,000	\$ 100,000
205	Streets and Highways	CC205500	Bikeways & Pedestrian Access	West-East Trail	6	Harford Rd to Lillian Holt Drive		\$ 200,000	\$ 200,000
205	Streets and Highways	CC205500	Bikeways & Pedestrian Access	North East Trail	5,6	Rossville Blvd to Beaconsfield Rd		\$ 200,000	\$ 200,000
205	Streets and Highways	CC205500	Bikeways & Pedestrian Access	Torrey C Brown Trail	3	Dairy Rd to Freeland Rd		\$ 250,000	\$ 250,000
205	Streets and Highways	CC205500	Bikeways & Pedestrian Access	Bike Lanes	All	Countywide		\$ 100,000	\$ 100,000
205	Streets and Highways	CC205500	Bikeways & Pedestrian Access	Contingency	All	Countywide		\$ 650,000	\$ 650,000
205	Streets and Highways	CC205501	Street Lights	Contingency	All	Countywide		\$ 400,000	\$ 400,000
207	Bridges	CC207002	Minor Bridge Repair	Unassigned - projects are developed as issues are identified through the inspection program	All	Countywide	\$ 84,559,815	\$ 6,375,000	\$ 90,934,815
207	Bridges	CC207220	Bridge Inspection Program	26-27 Minor Bridge Inspection Program	All	Countywide	\$ 15,300,558	\$ 1,400,000	\$ 16,700,558

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
207	Bridges	CC207237	Bridge 140-Piney Grove Rd	Replacement of Bridge #B-0140 Piney Road Grove over CSX	3	39.5181909981204, -76.81974785161836	\$ 800,000	\$ 3,000,000	\$ 3,800,000
207	Bridges	CC207279	Bridge # 113 Lansdowne Boulevard	Replacement of Bridge B-0113 Lansdowne Blvd over CSX	1	39.25248374958112, -76.66398760237573	\$ 70,000	\$ 2,300,000	\$ 2,370,000
207	Bridges	CC207110	Golden Ring Road	B-0110 Golden Ring Road over Stemmers Run Replacement	7	39.32950364409458, -76.47407437742447		\$ 650,000	\$ 650,000
207	Bridges	CC207254	Old Court Road	B-0254 Old Court Road over MTA & Gwynns Falls Rehabilitation	2	39.371023842090395, -76.74289518747874		\$ 2,330,000	\$ 2,330,000
207	Bridges	CC207457	Patterson Road	B-0457 Patterson Road over Trib to Long Green Creek Replacement	3	39.4941095490118, -76.47725874628466		\$ 300,000	\$ 300,000
207	Bridges	CC207773	Gunpowder Road	B-0773 Gunpowder Road over Trib to Prettyboy Reservoir Replacement	3	39.6813730073945, -76.77594314427839		\$ 1,647,000	\$ 1,647,000
207	Bridges	CC207489	Ridge Road	B-0489 Ridge Road over Blackrock Run Replacement	3	39.58697913221568, -76.78386433466933		\$ 630,000	\$ 630,000
208	Refuse Disposal	CC208005	Hernwood Sanitary Landfill	Lagoon Maintenance	4	10900 Furman Lane, Woodstock, MD	\$ 30,000	\$ 25,000	\$ 55,000
208	Refuse Disposal	CC208005	Hernwood Sanitary Landfill	Proj-080050125 - EA Engineering	4	10900 Furman Lane, Woodstock, MD	\$ 500,506	\$ 50,000	\$ 550,506
208	Refuse Disposal	CC208005	Hernwood Sanitary Landfill	Routine Site Maintenance (Monitoring Equipment, etc.)	4	10900 Furman Lane, Woodstock, MD	\$ -	\$ 25,000	\$ 25,000
208	Refuse Disposal	CC208005	Hernwood Sanitary Landfill	Leachate Treatment System Maintenance	4	10900 Furman Lane, Woodstock, MD	\$ -	\$ 250,000	\$ 250,000
208	Refuse Disposal	CC208005	Hernwood Sanitary Landfill	Sanitary Sewer System Maintenance	4	10900 Furman Lane, Woodstock, MD	\$ -	\$ 475,000	\$ 475,000
208	Refuse Disposal	CC208006	Parkton Sanitary Landfill	Leachate Lagoon Upgrade	3	800 Stablers Church Road, Parkton, MD	\$ 205,666	\$ 1,275,000	\$ 1,480,666
208	Refuse Disposal	CC208010	Eastern Sanitary Landfill	LFG and Air Curtain Expansion	5	6259 Days Cove Road, White Marsh, MD	\$ 2,690,000	\$ 1,000,000	\$ 3,690,000
208	Refuse Disposal	CC208010	Eastern Sanitary Landfill	Routine Site Maintenance	5	6259 Days Cove Road, White Marsh, MD	\$ 761,625	\$ 400,000	\$ 1,161,625
208	Refuse Disposal	CC208010	Eastern Sanitary Landfill	MES Support	5	6259 Days Cove Road, White Marsh, MD	\$ 1,120,037	\$ 100,000	\$ 1,220,037
208	Refuse Disposal	CC208010	Eastern Sanitary Landfill	Phase XIV Landfill Expansion	5	6259 Days Cove Road, White Marsh, MD	\$ 325,000	\$ 500,000	\$ 825,000
208	Refuse Disposal	CC208010	Eastern Sanitary Landfill	Recycle Transfer Station Slab Replacement	5	6259 Days Cove Road, White Marsh, MD	\$ 200,000	\$ 100,000	\$ 300,000
208	Refuse Disposal	CC208010	Eastern Sanitary Landfill	ESL Enclosed Flare Replacement	5	6259 Days Cove Road, White Marsh, MD	\$ -	\$ 900,000	\$ 900,000
208	Refuse Disposal	CC208010	Eastern Sanitary Landfill	Municipal Water Line Hookup	5	6259 Days Cove Road, White Marsh, MD	\$ -	\$ 400,000	\$ 400,000
208	Refuse Disposal	CC208002	Central Acceptance Facility	New Tunnel Scales and Related Equipmnet	3	10275 Beaver Dam Road, Cockeysville, MD	\$ -	\$ 250,000	\$ 250,000
208	Refuse Disposal	CC208002	Central Acceptance Facility	Tipping Floor and RDOC Road Paving	3	10275 Beaver Dam Road, Cockeysville, MD	\$ -	\$ 300,000	\$ 300,000
208	Refuse Disposal	CC208002	Central Acceptance Facility	MRF Equipment Updates	3	10275 Beaver Dam Road, Cockeysville, MD	\$ -	\$ 2,250,000	\$ 2,250,000
208	Refuse Disposal	CC208003	Western Acceptance Facility	WAF Scale House Replacement	1	3310 Transway Road, Halethorpe, MD	\$ -	\$ 480,000	\$ 480,000
208	Refuse Disposal	CC208003	Western Acceptance Facility	WAF Transfer Station and Site Upgrades	1	3310 Transway Road, Halethorpe, MD	\$ -	\$ 500,000	\$ 500,000
208	Refuse Disposal	CC208003	Western Acceptance Facility	Routine Building and Site Maintenance	1	3310 Transway Road, Halethorpe, MD	\$ -	\$ 200,000	\$ 200,000
208	Refuse Disposal	CC208003	Western Acceptance Facility	Equipment and Building Upgrades	1	3310 Transway Road, Halethorpe, MD	\$ -	\$ 500,000	\$ 500,000
208	Refuse Disposal	CC208003	Western Acceptance Facility	Homeowners' Area Site Repairs	1	3310 Transway Road, Halethorpe, MD	\$ -	\$ 200,000	\$ 200,000
208	Refuse Disposal	CC208003	Western Acceptance Facility	RDOC Wall Repair	1	3310 Transway Road, Halethorpe, MD	\$ -	\$ 100,000	\$ 100,000
209	Community College	CC209002	Storm Water Management	SWM Facilities & Outfall Restorations	1	800 S Rolling Rd, Catonsville, MD 21228	\$ 953,200	\$ 1,114,100	\$ 2,067,300
209	Community College	CC209098	ADA Alterations	ADA Alterations	1,6,7	Collegewide		\$ 25,000	\$ 25,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
209	Community College	CC209100	Capital Maintenance & Renovations	Pressure clean and video all sanitary and storm drain lines.	1,6,7	Collegewide		\$ 750,000	\$ 750,000
209	Community College	CC209100	Capital Maintenance & Renovations	Replace motor starters in the CCBC Catonsville Center for the Arts building.	1	800 S Rolling Rd, Catonsville, MD 21228		\$ 60,000	\$ 60,000
209	Community College	CC209100	Capital Maintenance & Renovations	CCBC Dundalk Parking Lot #4 Major Paving Rehabilitation.	7	7200 Sollers Point Rd, Baltimore, MD 21222		\$ 950,000	\$ 950,000
209	Community College	CC209100	Capital Maintenance & Renovations	Reattachment of numerous thin brick masonry units to pre-cast panels on the	6	7201 Rossville Blvd, Baltimore, MD 21237		\$ 750,000	\$ 750,000
209	Community College	CC209100	Capital Maintenance & Renovations	Replace AHUs 1,2,4, and 6 in the lower level mechanical room in the CCBC Essex	6	7201 Rossville Blvd, Baltimore, MD 21237		\$ 990,000	\$ 990,000
209	Community College	CC209103	Catonsville - Renovations/Additions	Student Services Center Partial Renovation, Expansion, and Associated Site work	1	800 S Rolling Rd, Catonsville, MD 21228	\$ 18,626,000	\$ 9,028,000	\$ 27,654,000
209	Community College	CC209103	Catonsville - Renovations/Additions	Automotive Technology Renovation and Expansion	1	800 S Rolling Rd, Catonsville, MD 21228	\$ 2,500,000	\$ 2,683,000	\$ 5,183,000
209	Community College	CC209103	Catonsville - Renovations/Additions	Programmatic Alterations	1	800 S Rolling Rd, Catonsville, MD 21228		\$ 185,000	\$ 185,000
209	Community College	CC209102	Asbestos Abatement	Asbestos Removal	1,6,7	All 3 Locations		\$ 25,000	\$ 25,000
209	Community College	CC209104	Essex - Renovations/Additions	Programmatic Alterations	6	7201 Rossville Blvd, Baltimore, MD 21237		\$ 185,000	\$ 185,000
209	Community College	CC209105	Dundalk - Renovations/Additions	Programmatic Alterations	7	7200 Sollers Point Rd, Baltimore, MD 21222		\$ 185,000	\$ 185,000
209	Community College	CC209105	Dundalk - Renovations/Additions	Welding Program Infrastructure	7	7200 Sollers Point Rd, Baltimore, MD 21222		\$ 2,000,000	\$ 2,000,000
209	Community College	CC209106	Power Plant Modernization - All	Essex - Primary electric switchgear & distribution replacement	6	7201 Rossville Blvd, Baltimore, MD 21237	\$ 1,142,100	\$ 8,389,900	\$ 9,532,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	FY26 Cyber Security	All	N/A	\$ 2,115,000	\$ 940,000	\$ 3,055,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Cyber Security System and Storage Equipment	All	N/A	\$ -	\$ 940,000	\$ 940,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	e-Gov	All	N/A	\$ 550,000	\$ 915,970	\$ 1,465,970
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	FY26 Broadband Fiber Project	All	N/A	\$ -	\$ 750,000	\$ 750,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Connect Maryland - Broadband Equity, Access and Deployment (BEAD)	All	N/A	\$ 1,637,500	\$ 500,000	\$ 2,137,500
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	NTIA Digital Equity Competitive Grant Program (Grant Match)	All	N/A	\$ -	\$ 360,480	\$ 360,480
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	FY26 HCM/FIN Program (Workday)	All	N/A	\$ -	\$ 752,000	\$ 752,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	FY26 Health Initiatives	All	N/A	\$ -	\$ 250,000	\$ 250,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Public Safety Projects (Public Safety Sustaining Engineering FY26)	All	N/A	\$ -	\$ 1,109,226	\$ 1,109,226
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Digital Record Conversion	All	N/A	\$ 2,600,000	\$ 200,000	\$ 2,800,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	PAI - Land Use Regulatory Automation Permits and Inspections	All	N/A	\$ 6,007,000	\$ 500,000	\$ 6,507,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Planning Agricultural Easement Scoring Tool	All	N/A	\$ -	\$ 220,000	\$ 220,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	DPWT - Traffic Signal Control Upgrade	All	N/A	\$ -	\$ 376,230	\$ 376,230
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	EPS - Upgrade NPDES Compliance Tracker	All	N/A	\$ -	\$ 380,000	\$ 380,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Technical Transition Training for Cloud Services	All	N/A	\$ -	\$ 300,000	\$ 300,000
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Enterprise - GPS Replacement	All	N/A	\$ -	\$ 192,500	\$ 192,500
210	Enhanced Productivity Thru Technology	CC210018	CC210018 Enhanced Prod Thru Technology	Contingency	All	N/A	\$ -	\$ 1,088,790	\$ 1,088,790
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Station Fencing Countywide	All	Countywide		\$ 2,000,000	\$ 2,000,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loch Raven Center - Domestic Water and Other Infrastructure Replacements	6	1801 Glen Keith Blvd. Towson, MD 21286		\$ 2,836,620	\$ 2,836,620
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	North Point Government Center - Boiler Rental	7	7701 Wise Avenue Dundalk, MD 21222	\$ 1,383,403	\$ 418,200	\$ 1,801,603
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Fire - MDE Reporting	1	756 Frederick Rd, Catonsville, MD 21228	\$ 80,000	\$ 40,800	\$ 120,800
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library - Replace Lined Ductwork	2	1301 Reisterstown Road Pikesville MD 21208		\$ 306,000	\$ 306,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - Cooling Tower Repairs	6	401 Bosley Avenue Towson, MD 21204		\$ 561,000	\$ 561,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	White Marsh Library - Roofing - Built-Up Bituminous Membrane	5	8133 Sandpiper Circle, White Marsh, MD 21236		\$ 769,175	\$ 769,175
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Government Center - Water Fountains	6	6401 York Road, Govans, MD 21212		\$ 66,300	\$ 66,300
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Boiler Section Repair	6	111 West Chesapeake Avenue Towson MD 21204		\$ 10,200	\$ 10,200
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - 911 FCU replacements	6	401 Bosley Avenue Towson, MD 21204		\$ 51,000	\$ 51,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Domestic Water Heaters	6	700 East Joppa Road Towson, MD 21286		\$ 134,922	\$ 134,922
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Eastern Landfill - Office Domestic Water Pumps - Well Pump	5	6259 Days Cove Rd, White Marsh, MD 21162		\$ 57,852	\$ 57,852
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Chilled Water Pumps - 11 TO 50 HP	6	700 East Joppa Road Towson, MD 21286		\$ 232,061	\$ 232,061
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Dual Temp Water Pumps - 11 TO 50 HP	6	700 East Joppa Road Towson, MD 21286		\$ 116,030	\$ 116,030
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Chilled Water Pumps - 75 TO 150 HP	6	700 East Joppa Road Towson, MD 21286		\$ 249,389	\$ 249,389
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Custom Air-Handling Units - 5000 CFM and UP	6	700 East Joppa Road Towson, MD 21286		\$ 1,925,965	\$ 1,925,965
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Contingency	All			\$ 10,465,363	\$ 10,465,363
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Data Network Upgrades	6	720 Bosley Avenue Towson, MD 21204	\$ 509,497	\$ 500,000	\$ 1,009,497
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - 911 Data Room Redundant Cooling	6	401 Bosley Avenue Towson, MD 21204		\$ 1,000,000	\$ 1,000,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Reconstruct Front Lobby and Electrical Upgrades	6	720 Bosley Avenue Towson, MD 21204	\$ 250,000	\$ 920,000	\$ 1,170,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Government Center - Modernize 3 Elevators	6	6401 York Road, Govans, MD 21212	\$ 1,500,000	\$ 585,737	\$ 2,085,737
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy Facility - Buildout and Renovation at old Board of Elections Space and 911 UPS	3	11112 Gilroy Road, Hunt Valley, MD 21031	\$ 1,179,384	\$ 14,336,059	\$ 15,515,443
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Facility - Sign & Signal - Insulation, Controls, Zone Dampers, VAV's w/reheat	3	12200 Long Green Pike, Glen Arm, MD 21057	\$ 500,000	\$ 52,000	\$ 552,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Center - Mechanical Upgrades - Design & Replacement	4	12035 Reisterstown Rd, Reisterstown, MD 21136	\$ 2,000,000	\$ 519,746	\$ 2,519,746
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse - Chair Lift Redesign (Courtroom 5)	6	400 Washington Avenue Towson, MD 21204	\$ 100,000	\$ 152,000	\$ 252,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Human Resources - Replace 3 AHU's and Remaining Pneumatic Controls	6	308 Allegheny Avenue Towson, MD 21204	\$ 1,400,000	\$ 1,514,799	\$ 2,914,799
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Front Entry PH II Repair Entry Concrete and Drainage	6	700 East Joppa Road Towson, MD 21286	\$ 2,122,000	\$ 4,798,000	\$ 6,920,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Victory Villa Community Center - Replace Furnace & Add Natural Gas Line	6	404 Compass Road, Middle River, MD 21220	\$ 1,550,000	\$ 321,100	\$ 1,871,100
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Gate Door Hydraulic Pump Repairs	6	720 Bosley Avenue Towson, MD 21204		\$ 85,000	\$ 85,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Garage Storm Drain - Full Repairs	6	720 Bosley Avenue Towson, MD 21204		\$ 412,000	\$ 412,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Kenilworth and Annex Doors - Air Compressor Replacement	6	720 Bosley Avenue Towson, MD 21204		\$ 22,000	\$ 22,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - 4T Dorm 6 Shower Replacement	6	720 Bosley Avenue Towson, MD 21204		\$ 38,500	\$ 38,500

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Kenilworth Flooring Repairs	6	721 Bosley Avenue Towson, MD 21204	\$ 1,820,000	\$ 309,400	\$ 2,129,400
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	BGE Large Facility Tune-ups	All	Countywide		\$ 300,000	\$ 300,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	EV Charging Stations Design - Multiple Locations	All	Countywide	\$ 949,000	\$ 300,000	\$ 1,249,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Library Split-System Air Conditioners	6	320 York Road, Towson MD 21204		\$ 37,326	\$ 37,326
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Semi-Custom Air-Handling Units - 5000 CFM and UP	6	700 East Joppa Road Towson, MD 21286		\$ 4,215	\$ 4,215
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building Semi-Custom Air-Handling Units- 0 to 4999 CFM	6	700 East Joppa Road Towson, MD 21286		\$ 36,498	\$ 36,498
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Sherwood House/Garage (Park Offices) - Split-System	3	2002 Cromwell Bridge Road, Parkville, MD 21234		\$ 21,817	\$ 21,817
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Jacksonville Community / Senior Center - Split-System Air Conditioners	3	3605 Sweet Air Rd, Jacksonville, MD 21131		\$ 111,978	\$ 111,978
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Cooling Towers - 200 to 1000 TONS	6	111 West Chesapeake Avenue Towson MD 21204		\$ 218,976	\$ 218,976
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Condenser Water Treatment *Not Maintained By Property	6	700 East Joppa Road Towson, MD 21286		\$ 40,547	\$ 40,547
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Cooling Tower Treatment	6	111 West Chesapeake Avenue Towson MD 21204		\$ 27,034	\$ 27,034
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - Unit Heaters	6	401 Bosley Avenue Towson, MD 21204		\$ 8,269	\$ 8,269
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Fan Coil Units - 2 Pipe	6	700 East Joppa Road Towson, MD 21286		\$ 260,271	\$ 260,271
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police - Add Reheat, VAV boxes, Replace Pneumatics, Air Balance, and	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 663,000	\$ 663,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cockeysville Senior Center - Replace VVT System with VFR	3	10535 York Rd, Cockeysville, MD 21030		\$ 816,000	\$ 816,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hernwood Landfill - Replace Boiler with Redundancy. Add Makeup Water.	4	10900 Furman Lane, Granite, MD 21163		\$ 612,000	\$ 612,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 Fuel-Fired Heating Boilers - 501 to 1750 MBH	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 284,984	\$ 284,984
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - HW/Steam Boiler - Gas - Over 7500 MBH	6	401 Bosley Avenue Towson, MD 21204		\$ 59,588	\$ 59,588
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Fuel-Fired Heating Boilers - 1751 to 3750 MBH	6	700 East Joppa Road Towson, MD 21286		\$ 13,866	\$ 13,866
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Community Center - Pool Repairs (Addressed During Annual Drain-	4	3505 Resource Drive, Randallstown, MD 21133		\$ 30,600	\$ 30,600
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Roofing - Standing Seam Metal Roofing	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 22,673	\$ 22,673
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Domestic Water System	6	111 West Chesapeake Avenue Towson MD 21204		\$ 752,106	\$ 752,106
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - HVAC Instrumentation and Controls	6	700 East Joppa Road Towson, MD 21286		\$ 2,444,087	\$ 2,444,087
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - HVAC Controls Air Compressor	6	700 East Joppa Road Towson, MD 21286		\$ 99,290	\$ 99,290
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Utilities - Engineering Hot Water Piping- AHUs with Terminal Units	5	4419 and 4423 Bucks Schoolhouse Road, Rosedale, MD 21237		\$ 12,274	\$ 12,274
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Brady Avenue Utilities - Packaged DX Air-Conditioning Units - 6 to 50 TON	7	1947 Brady Ave, Halethorpe, MD 21227		\$ 85,107	\$ 85,107
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Almshouse - General Purpose Electrical Power	3	9811 Van Buren Lane Cockeysville, MD 21030		\$ 185,840	\$ 185,840
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Fire Station - #4/Council office Distribution Wiring 225A	1	756 Frederick Rd, Catonsville, MD 21228		\$ 7,907	\$ 7,907
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bykota Senior Center - Fuel-Fired Heating Boilers - 1751 to 3750 MBH	6	611 Central Avenue, Towson, MD 21204		\$ 53,665	\$ 53,665
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Marshy Point Nature Center - Exterior Walls	5	7130 Marshy Point Road, Chase, MD 21220		\$ 100,076	\$ 100,076
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Library - Ventilation Systems - All Air Heating and or Cooling System with	6	320 York Road, Towson MD 21204		\$ 16,075	\$ 16,075

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 Ventilation Systems - All Air Heating and or Cooling	4	9428 Liberty Road, Randallstown, MD 21133		\$ 10,097	\$ 10,097
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Library - Ventilation Systems - All Air Heating and or Cooling System with	5	9509 Harford Rd, Parkville, MD 21234		\$ 16,967	\$ 16,967
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Perry Hall Fire Station - #55 Sanitary Sewerage Pumps - Duplex Ejector	6	9325 Belair Rd, Nottingham, MD 21236		\$ 2,324	\$ 2,324
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - Sanitary Drainage System	6	401 Bosley Avenue Towson, MD 21204		\$ 112,475	\$ 112,475
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Maintenance Facility - Sanitary Drainage System	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 9,682	\$ 9,682
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Middle River Fire Station - #12 Stormwater Drainage Pumps - Duplex Ejector	6	609 Compass Road, Middle River, MD 21220		\$ 45,016	\$ 45,016
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Unit Heaters	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 10,949	\$ 10,949
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House Stairs - Exterior Wood	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 4,842	\$ 4,842
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Holt Park - Main House Interior Stairs - Wood	6	102 McCormick Avenue, Overlea, MD 21206		\$ 5,068	\$ 5,068
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 7-2 - Hydes Road Exterior Utility Doors	3	5239 Hydes Rd, Hydes, MD 21082		\$ 14,194	\$ 14,194
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Special Forces Shop - Domestic Water Piping - Medium Density	3	9819 Van Buren Lane, Cockeysville, MD 21030		\$ 3,737	\$ 3,737
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Domestic Water Piping - High Density	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 13,024	\$ 13,024
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - Domestic Water Piping - Medium Density	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 20,488	\$ 20,488
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Halethorpe Community Center - Domestic Water Piping - Medium Density	1	1900 Northeast Avenue, Halethorpe, MD 21227		\$ 25,942	\$ 25,942
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodholme Elementary - Modular Building Domestic Water Piping - Medium Density	2	300 Mount Wilson Lane, Pikesville, MD 21208		\$ 948	\$ 948
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Shelter - Domestic Water Piping - Medium Density	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 11,935	\$ 11,935
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More House - Food Distributor Domestic Water Piping - Medium Density	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 15,141	\$ 15,141
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Community Center - Domestic Water Piping - Medium Density	7	120 Trading Place, Dundalk, MD 21222		\$ 5,894	\$ 5,894
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Gas Monitor	6	700 East Joppa Road Towson, MD 21286		\$ 21,618	\$ 21,618
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Eastview Fire Station - #15 Domestic Water Piping - Medium Density	7	1056 North Point Road Baltimore, Maryland 21222		\$ 19,340	\$ 19,340
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Recreation Office - Domestic Water Piping - Medium Density	2	2120 Gwynn Oak Avenue, Woodlawn, MD 21207		\$ 11,807	\$ 11,807
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Western Acceptance Facility - Domestic Water Piping - Medium Density	1	3310 Transway Road, Lansdowne, MD 21227		\$ 1,722	\$ 1,722
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library - Domestic Water Piping - Medium Density	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 15,669	\$ 15,669
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Fire Station - #4/Council office Domestic Water Piping - Medium Density	1	756 Frederick Rd, Catonsville, MD 21228		\$ 11,383	\$ 11,383
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Banneker Center - Domestic Water Piping - Medium Density	1	27 Main Ave, Catonsville, MD 21228		\$ 13,430	\$ 13,430
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Jefferson Building - Domestic Water Incoming Service - Backflow Preventer	6	105 W. Chesapeake Avenue, Towson, MD 21204		\$ 11,111	\$ 11,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Senior Center - Domestic Water Piping - Medium Density	7	600 Dorsey Avenue, Essex, MD 21221		\$ 69,112	\$ 69,112
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Heritage Society - Tenant Domestic Water Piping - Medium Density	7	516 Eastern Blvd, Essex, MD 21221		\$ 54,657	\$ 54,657
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex VOM - Domestic Water Piping - Medium Density	7	511 Mace Ave, Essex MD 21221		\$ 14,423	\$ 14,423
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Victory Villa Community Building - Domestic Water Piping - Medium Density	6	404 Compass Road, Middle River, MD 21220		\$ 37,609	\$ 37,609
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Golden Ring Fire Station - #16 (Rosedale) Domestic Water Piping - Medium Density	6	6814 Golden Ring Road, Baltimore, MD 21237		\$ 9,917	\$ 9,917

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loreley Community Building - Domestic Water Piping - Medium Density	5	11530 Philadelphia Rd, White Marsh, MD 21162		\$ 14,774	\$ 14,774
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bykota Senior Center - Domestic Water Piping - Medium Density	6	611 Central Avenue, Towson, MD 21204		\$ 117,402	\$ 117,402
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 4-1 - Ridge Road Domestic Water Piping - Medium Density	3	17128 Ridge Road, Upperco, MD 21155		\$ 18,546	\$ 18,546
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Arbutus LB/SC/CC - Replace Remaining 8 Aaon Units	1	865 Sulphur Spring Road, Baltimore, MD 21227		\$ 1,530,000	\$ 1,530,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Maintenance Facility - Exhaust Air HVAC Fans - General	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 261,504	\$ 261,504
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bykota Senior Center - Exhaust Air HVAC Fans - General	6	611 Central Avenue, Towson, MD 21204		\$ 67,923	\$ 67,923
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - Exhaust Air HVAC Fans - General	6	401 Bosley Avenue Towson, MD 21204		\$ 83,138	\$ 83,138
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy Facility - Exhaust Air HVAC Fans - General	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 217,353	\$ 217,353
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Texas Fire Station - #17 Exhaust Air HVAC Fans - General	3	9835 York Road, Cockeysville, MD 21030		\$ 20,343	\$ 20,343
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cockeysville Library - Exhaust Air HVAC Fans - General	3	9833 Greenside Drive, Cockeysville, MD 21030		\$ 5,813	\$ 5,813
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Exhaust Air HVAC Fans - General	6	111 West Chesapeake Avenue Towson MD 21204		\$ 60,319	\$ 60,319
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Maintenance Facility - Welder Exhaust Fans	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 119,544	\$ 119,544
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Almshouse - Steam and Steam Condensate Piping - Terminal Units	3	9811 Van Buren Lane Cockeysville, MD 21030		\$ 128,229	\$ 128,229
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Golden Ring Fire Station - #16 (Rosedale) Supply Air HVAC Fans - General	6	6814 Golden Ring Rd, Baltimore, MD 21237		\$ 13,584	\$ 13,584
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Senior Center - Exhaust Air HVAC Fans - General	7	600 Dorsey Avenue, Essex, MD 21221		\$ 27,170	\$ 27,170
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Middle River Fire Station - #12 Exhaust Air HVAC Fans - General	6	404 Compass Road, Middle River, MD 21220		\$ 17,931	\$ 17,931
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Eastern Landfill - Office Exhaust Air HVAC Fans - General	5	6259 Days Cove Rd, White Marsh, MD 21162		\$ 54,339	\$ 54,339
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Rosedale Senior Center - Exhaust Air HVAC Fans - General	7	1208 Neighbors Avenue, Rosedale, MD 21237		\$ 13,584	\$ 13,584
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hillendale Fire Station - #11 Exhaust Air HVAC Fans - General	6	6636 Loch Raven Blvd, Hillendale, MD 21239		\$ 6,520	\$ 6,520
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Fire Station - #7 Supply Air HVAC Fans - General	7	800 Myrth Ave, Essex, MD 21221		\$ 13,584	\$ 13,584
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Marine Center - Exhaust Air HVAC Fans - General	5	3033 Strawberry Point Rd Middle River, MD 21220		\$ 27,170	\$ 27,170
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Ateaze Senior Center - Exhaust Air HVAC Fans- General	7	7401 Holabird Avenue, Dundalk, MD 21222		\$ 108,677	\$ 108,677
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Community Center - Exhaust Air HVAC Fans - General	7	120 Trading Place, Dundalk, MD 21222		\$ 24,453	\$ 24,453
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Nature Center Exhaust Air HVAC Fans - General	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 5,813	\$ 5,813
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Back River Neck - Medic Unit # 58 - Interior Hollow Metal Door System (Single)	7	805 Back River Neck Rd, Essex MD 21221		\$ 4,438	\$ 4,438
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Franklin Police Precinct - #3 Exhaust Air HVAC Fans- General	4	606 Nicodemus Rd, Reisterstown, MD 21136		\$ 217,614	\$ 217,614
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - Exhaust Air HVAC Fans- General	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 13,601	\$ 13,601
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	White Marsh Police Precinct - #9 Exhaust Air HVAC Fans- General	5	8220 Perry Hall Blvd, Nottingham, MD 21236		\$ 119,544	\$ 119,544
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Fire Station - #8 Exhaust Air HVAC Fans- General	5	4401 Fitch Avenue, Baltimore, MD 21236		\$ 54,339	\$ 54,339
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Garrison Fire Station - #19 Exhaust Air HVAC Fans- General	2	15 Kenmar Ave, Garrison, MD 21117		\$ 81,605	\$ 81,605
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center - Exhaust Air HVAC Fans- General	2	1301 Reisterstown Road Pikesville MD 21208		\$ 95,206	\$ 95,206

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Locations - Facility Fuel Systems	All	Countywide		\$ 151,881	\$ 151,881
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Center - Replace Domestic Water Piping (lead)	4	12035 Reisterstown Rd, Reisterstown, MD 21136		\$ 1,020,000	\$ 1,020,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodmoor PAL - Hot Water Piping- AHUs with Terminal Units	2	7111 Croydon Rd, Baltimore, MD 21207		\$ 20,725	\$ 20,725
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hillendale Fire Station - #11 Hot Water Piping- Terminal Units	6	6636 Loch Raven Blvd, Hillendale, MD 21239		\$ 6,956	\$ 6,956
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Pistol Range - HVAC Piping Distribution Systems - Heating OR Cooling	3	2001 Dulaney Valley Road, Towson, MD 21093		\$ 58,450	\$ 58,450
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Fire Station - #7 HVAC Piping Distribution Systems - Heating Piping to	7	800 Myrth Ave, Essex, MD 21221		\$ 129,628	\$ 129,628
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Mars Estates PAL Center - HVAC Piping Distribution Systems - Heating Piping	7	1500 Homberg Avenue, Essex MD 21221		\$ 18,092	\$ 18,092
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Eastview Fire Station - #15 HVAC Piping Distribution Systems - Heating OR Cooling	7	1056 North Point Road Baltimore, Maryland 21222		\$ 132,176	\$ 132,176
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Middle River Fire Station - #12 HVAC Piping Distribution Systems - Heating Piping to	6	404 Compass Road, Middle River, MD 21220		\$ 19,271	\$ 19,271
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Community Center - HVAC Piping Distribution Systems - Heating Piping to	7	120 Trading Place, Dundalk, MD 21222		\$ 85,247	\$ 85,247
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 HVAC Piping Distribution Systems - Heating Piping to	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 24,901	\$ 24,901
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Rosedale Library - HVAC Piping Distribution Systems - Heating Piping to AHUs &	6	6105 Kenwood Ave, Rosedale, MD 21237		\$ 51,420	\$ 51,420
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Chase Fire Station - #54 HVAC Piping Distribution Systems - Heating Piping to	6	12418-12470 MD-150, Middle River, MD 21220		\$ 127,881	\$ 127,881
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Golden Ring Fire Station - #16 (Rosedale) HVAC Piping Distribution Systems - Heating	6	6814 Golden Ring Rd, Baltimore, MD 21237		\$ 123,605	\$ 123,605
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - HVAC Piping Distribution Systems - Heating Piping to	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 44,663	\$ 44,663
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Fire Station - #4/Council office HVAC Piping Distribution Systems - Heating	1	756 Frederick Rd, Catonsville, MD 21228		\$ 24,371	\$ 24,371
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - HVAC Piping Distribution Systems - Heating AND Cooling	6	700 East Joppa Road Towson, MD 21286		\$ 3,893,082	\$ 3,893,082
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Police Precinct - #12 HVAC Piping Distribution Systems - Heating Piping to	7	428 Westham Way, Baltimore, MD 21224		\$ 3,595	\$ 3,595
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Halethorpe Fire Station - #5 HVAC Piping Distribution Systems	1	4501 Washington Blvd, Halethorpe, MD 21227		\$ 8,608	\$ 8,608
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Heritage Society - Tenant HVAC Piping Distribution Systems - Heating Piping	7	516 Eastern Blvd, Essex, MD 21221		\$ 64,343	\$ 64,343
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Senior Center - HVAC Piping Distribution Systems - Heating Piping to	7	600 Dorsey Avenue, Essex, MD 21221		\$ 15,379	\$ 15,379
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Library - HVAC Piping Distribution Systems - Heating OR Cooling Piping to	6	320 York Road, Towson MD 21204		\$ 26,675	\$ 26,675
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Animal Services - HVAC Piping Distribution Systems - Heating OR Cooling Piping to	3	13800 Manor Road, Baldwin, MD 21013		\$ 40,935	\$ 40,935
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Ventilation Systems - All Air Heating and or	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 13,869	\$ 13,869
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	North Point Library - Replace Sanitary Sewer to Main	7	1056 North Point Road Baltimore, Maryland 21222		\$ 408,000	\$ 408,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Ladders	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 2,052	\$ 2,052
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Agricultural Center - Pedestrian Unit Pavement	3	1114 Shawan Road, Cockeysville, MD 21030		\$ 22,353	\$ 22,353
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 7-1 - Perry Road Concrete Apron	5	7801 Perry Rd, Baltimore, MD 21236		\$ 7,348	\$ 7,348
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loreley Community Building - Rigid (concrete) Pedestrian Pavement	5	11530 Philadelphia Rd, White Marsh, MD 21162		\$ 11,226	\$ 11,226
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Rigid (concrete) Pedestrian Pavement	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 2,041	\$ 2,041
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse - Rigid (concrete) Pedestrian Pavement	6	400 Washington Avenue Towson, MD 21204		\$ 2,372	\$ 2,372

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Police Precinct - #12 Exterior Concrete Steps	7	428 Westham Way, Baltimore, MD 21224		\$ 8,281	\$ 8,281
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Community Center - Exterior Concrete Steps	7	120 Trading Place, Dundalk, MD 21222		\$ 3,904	\$ 3,904
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Circuit Court Building - Pedestrian Unit Pavement - Granite	6	401 Bosley Avenue Towson, MD 21204		\$ 97,656	\$ 97,656
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Pistol Range - Exterior Concrete Steps	3	2001 Dulaney Valley Road, Towson, MD 21093		\$ 15,042	\$ 15,042
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loch Raven Fishing Center - Flexible (asphalt) Pedestrian Pavement	3	12101 Dulaney Valley Road, Phoenix, MD 21131		\$ 3,784	\$ 3,784
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Concrete Retaining Walls	6	700 East Joppa Road Towson, MD 21286		\$ 209,179	\$ 209,179
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House Exterior Wood Deck	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 9,733	\$ 9,733
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Jacksonville Community / Senior Center Signage - Accessible	3	3605 Sweet Air Rd, Jacksonville, MD 21131		\$ 2,029	\$ 2,029
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Eastern Landfill - Office Interior Metal Railings & Handrails	5	6259 Days Cove Rd, White Marsh, MD 21162		\$ 8,530	\$ 8,530
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse Exterior Railings & Handrails	6	400 Washington Avenue Towson, MD 21204		\$ 32,440	\$ 32,440
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Exterior Railings & Handrails	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 35,483	\$ 35,483
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Police Precinct - #12 Exterior Railings & Handrails	7	428 Westham Way, Baltimore, MD 21224		\$ 4,549	\$ 4,549
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Sherwood House/Garage (Park Offices) Exit Lights and	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 14,408	\$ 14,408
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop Interior Railings & Fall Protection	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 16,400	\$ 16,400
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Interior Metal Railings & Handrails	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 118,274	\$ 118,274
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cockeysville Police Precinct - #7 Interior Metal Railings & Handrails	3	111 Wight Avenue, Cockeysville, MD 21030		\$ 20,985	\$ 20,985
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Concrete Flooring	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 1,581	\$ 1,581
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inverness Community Center - Replace gym units with outside package units to include	7	2057 Inverton Road, Dundalk, MD 21222		\$ 255,000	\$ 255,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Senior Center Sanitary Drainage System	1	424 3rd Ave, Baltimore, MD 21227		\$ 1,887	\$ 1,887
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 Sanitary Drainage System	4	9428 Liberty Road, Randallstown, MD 21133		\$ 1,783	\$ 1,783
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Fire Station - #4/Council office Sanitary Drainage System	1	756 Frederick Rd, Catonsville, MD 21228		\$ 856	\$ 856
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Halethorpe Community Center Sanitary Drainage System	1	1900 Northeast Avenue, Halethorpe, MD 21227		\$ 6,567	\$ 6,567
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Banneker Museum Sanitary Drainage System	1	300 Oella Avenue, Catonsville, MD 21228		\$ 823	\$ 823
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 Sanitary Drainage System	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 3,956	\$ 3,956
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown VOM & Police Substation Sanitary Drainage System	4	9428 Liberty Road, Randallstown, MD 21133		\$ 2,869	\$ 2,869
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bengies Community Center Sanitary Drainage System	5	11601 Eastern Avenue, Middle River, MD 21220		\$ 962	\$ 962
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Fire Station - #7 Sanitary Drainage System	7	800 Myrth Ave, Essex, MD 21221		\$ 60,559	\$ 60,559
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	North Point Library Sanitary Drainage System	7	1716 Merritt Boulevard, Dundalk, MD 21222		\$ 1,521	\$ 1,521
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Community Center Sanitary Drainage System	7	120 Trading Place, Dundalk, MD 21222		\$ 9,370	\$ 9,370
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Northeast Regional Recreation Center Sanitary Drainage System	6	7501 Oakleigh Road, Parkville, MD 21234		\$ 7,372	\$ 7,372
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hillendale Fire Station - #11 Sanitary Drainage System	6	6636 Loch Raven Blvd, Hillendale, MD 21239		\$ 3,345	\$ 3,345

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Victory Villa Senior Center Sanitary Drainage System	6	403 Compass Road, Middle River, MD 21220		\$ 2,228	\$ 2,228
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bykota Senior Center Sanitary Drainage System	6	611 Central Avenue, Towson, MD 21204		\$ 105,997	\$ 105,997
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Library Sanitary Drainage System	6	320 York Road, Towson MD 21204		\$ 3,210	\$ 3,210
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building Sanitary Waste and Vent Piping - Medium	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 28,655	\$ 28,655
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Senior Center Plumbing Fixtures	1	424 3rd Ave, Baltimore, MD 21227		\$ 4,681	\$ 4,681
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Banneker Museum Plumbing Fixtures	1	300 Oella Avenue, Catonsville, MD 21228		\$ 1,200	\$ 1,200
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Senior Center Plumbing Fixtures	1	501 North Rolling Road, Catonsville, MD 21228		\$ 15,576	\$ 15,576
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodmoor PAL Plumbing Fixtures	2	7111 Croydon Rd, Baltimore, MD 21207		\$ 11,079	\$ 11,079
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Community Center Plumbing Fixtures	4	3505 Resource Drive, Randallstown, MD 21133		\$ 8,633	\$ 8,633
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodholme Elementary - Modular Building Plumbing Fixtures	2	300 Mount Wilson Lane, Pikesville, MD 21208		\$ 8,185	\$ 8,185
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 Plumbing Fixtures	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 14,423	\$ 14,423
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex VOM - Plumbing Fixtures	7	511 Mace Ave, Essex MD 21221		\$ 25,299	\$ 25,299
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fleming Center Plumbing Fixtures	7	641 Main Street, Dundalk, MD 21222		\$ 8,785	\$ 8,785
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Fire Station - #7 Plumbing Fixtures	7	800 Myrth Ave, Essex, MD 21221		\$ 41,504	\$ 41,504
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Heritage Society - Tenant Plumbing Fixtures	7	516 Eastern Blvd, Essex, MD 21221		\$ 16,605	\$ 16,605
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Honeygo Run Regional Park / Community Center Plumbing Fixtures	5	9033 Honeygo Boulevard, Perry Hall, MD 21128		\$ 6,826	\$ 6,826
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Community Center Plumbing Fixtures	7	120 Trading Place, Dundalk, MD 21222		\$ 22,745	\$ 22,745
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	North Point Library Plumbing Fixtures	7	1716 Merritt Boulevard, Dundalk, MD 21222		\$ 22,140	\$ 22,140
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 7-1 - Perry Road Plumbing Fixtures	5	7801 Perry Rd, Baltimore, MD 21236		\$ 3,214	\$ 3,214
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hillendale PAL Center Plumbing Fixtures	6	1111 Halstead Rd, Parkville, MD 21234		\$ 501	\$ 501
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Northeast Regional Recreation Center Plumbing Fixtures	6	7501 Oakleigh Road, Parkville, MD 21234		\$ 6,240	\$ 6,240
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy Facility - Plumbing Fixtures	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 33,322	\$ 33,322
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Special Forces Shop - Plumbing Fixtures	3	9819 Van Buren Lane, Cockeysville, MD 21030		\$ 2,271	\$ 2,271
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Countywide Wood Floor Care	All	Countywide		\$ 51,000	\$ 51,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Locations - Arc Flash Hazard Analysis and Short Circuit Coordination	All	Countywide		\$ 4,354,496	\$ 4,354,496
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Brooklandville Fire Station - Replace remaining Ptacs with VRF cassettes.	2	10017 Falls Rd, Timonium, MD 21093		\$ 510,000	\$ 510,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Westview FD - Replace remaining Ptacs with VRF cassettes. Directly replacement only	2	6300 Johnnycake Rd, Baltimore, MD 21207		\$ 510,000	\$ 510,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Garrison FD - Tie engine bay drains into sanitary sewer	2	15 Kenmar Ave, Garrison, MD 21117		\$ 306,000	\$ 306,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Animal Services - Replace handers on domestic waterline	3	13800 Manor Road, Baldwin, MD 21013		\$ 51,000	\$ 51,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	BGE incentive LED conversions	All	Countywide		\$ 153,000	\$ 153,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm - Replace remaining Samsung VRF systems. Include Capital space	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 765,000	\$ 765,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Franklin Police Precinct - #3 Fire Protection Wet Pipe Sprinkler System	4	606 Nicodemus Rd, Reisterstown, MD 21136		\$ 12,319	\$ 12,319
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Shelter Fire Protection Wet Pipe Sprinkler System	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 14,763	\$ 14,763
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More / Reisterstown Senior Center Fire Protection Wet Pipe Sprinkler System	4	12035 Reisterstown Rd, Reisterstown, MD 21136		\$ 69,359	\$ 69,359
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Police Precinct - #4 Fire Protection Fire Pumps	2	215 Milford Mill Road, Pikesville, MD 21208		\$ 103,406	\$ 103,406
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 Fire Protection Wet Pipe Sprinkler System	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 14,698	\$ 14,698
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	West Side Shelter Fire Protection Wet Pipe Sprinkler System	1	309 Redwood Circle, Catonsville, MD 21228		\$ 6,825	\$ 6,825
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse Fire Protection Wet Pipe Sprinkler System	6	400 Washington Avenue Towson, MD 21204		\$ 373,644	\$ 373,644
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building Fire Protection Wet; Dry Pipe Sprinkler System	6	700 East Joppa Road Towson, MD 21286		\$ 8,788	\$ 8,788
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Senior Center Fire Suppression - Wet System	1	501 North Rolling Road, Catonsville, MD 21228		\$ 45,501	\$ 45,501
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Southwest Regional Recreation Center Fire Suppression - Wet System	1	2900 Hammonds Ferry Rd, Halethorpe, MD 21227		\$ 8,152	\$ 8,152
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Halethorpe Community Center Fire Suppression - Wet System	1	1900 Northeast Avenue, Halethorpe, MD 21227		\$ 3,130	\$ 3,130
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Banner Center Fire Suppression - Wet System	1	27 Main Ave, Catonsville, MD 21228		\$ 4,239	\$ 4,239
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Arbutus Community Center Fire Suppression - Wet System	1	865 Sulphur Spring Road, Baltimore, MD 21227		\$ 2,934	\$ 2,934
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	White Marsh Police Precinct - #9 Fire Suppression - Wet System	5	8220 Perry Hall Blvd, Nottingham, MD 21236		\$ 77,407	\$ 77,407
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Chase Fire Station - #54 Fire Suppression - Wet System	6	12418-12470 MD-150, Middle River, MD 21220		\$ 7,421	\$ 7,421
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Center / Senior Center Fire Suppression - Wet & Dry System	6	8601 Harford Road, Parkville MD 21234		\$ 220,985	\$ 220,985
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Ateaze Senior Center Fire Suppression - Wet System	7	7401 Holabird Avenue, Dundalk, MD 21222		\$ 34,209	\$ 34,209
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Dundalk Community Center Fire Suppression - Wet System	7	120 Trading Place, Dundalk, MD 21222		\$ 14,987	\$ 14,987
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Library Fire Suppression - Wet System	6	320 York Road, Towson MD 21204		\$ 22,402	\$ 22,402
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Essex Senior Center Fire Suppression - Wet & Dry System	7	600 Dorsey Avenue, Essex, MD 21221		\$ 28,543	\$ 28,543
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Marine Center Fire Suppression - Wet System	5	3033 Strawberry Point Rd Middle River, MD 21220		\$ 1,413	\$ 1,413
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Marshy Point Nature Center Fire Suppression - Wet & Dry System	5	7130 Marshy Point Road, Chase, MD 21220		\$ 3,397	\$ 3,397
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Senior Center Fire Suppression - Wet System	1	424 3rd Ave, Baltimore, MD 21227		\$ 1,678	\$ 1,678
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Westview Fire - Hood system upgrade for compliance	2	6300 Johnnycake Rd, Baltimore, MD 21207		\$ 51,000	\$ 51,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 Fire-Rated Building Assemblies	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 10,814	\$ 10,814
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Community / Senior Center Fire-Rated Building Assemblies	2	2120 Gwynn Oak Avenue, Woodlawn, MD 21207		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center Fire-Rated Building Assemblies	2	1301 Reisterstown Road Pikesville MD 21208		\$ 7,449	\$ 7,449
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 Fire-Rated Building Assemblies	4	9428 Liberty Road, Randallstown, MD 21133		\$ 4,411	\$ 4,411
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Southwest Regional Recreation Center Fire-Rated Building Assemblies	1	2900 Hammonds Ferry Rd, Halethorpe, MD 21227		\$ 10,814	\$ 10,814
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Police Precinct - #8 Fire Rated Building Assemblies	6	8532 Old Harford Road, Parkville MD 21234		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Center / Senior Center Fire Rated Building Assemblies	6	8601 Harford Road, Parkville MD 21234		\$ 18,813	\$ 18,813

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Aviation Hangar Fire Rated Building Assemblies	5	801 Wilson Point Rd Middle River, MD 21220		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Eastern Landfill - Office Fire Rated Building Assemblies	5	6259 Days Cove Rd, White Marsh, MD 21162		\$ 13,517	\$ 13,517
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building Fire Rated Building Assemblies	6	700 East Joppa Road Towson, MD 21286		\$ 34,917	\$ 34,917
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Library Fire-rated building assemblies	6	320 York Road, Towson MD 21204		\$ 13,543	\$ 13,543
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Perry Hall Fire Station - #55 Fire Rated Building Assemblies	6	9325 Belair Rd, Nottingham, MD 21236		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library Fire-Rated Building Assemblies	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center Fire-Rated Building Assemblies	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Victory Villa Community Building Fire Rated Building Assemblies	6	404 Compass Road, Middle River, MD 21220		\$ 1,779	\$ 1,779
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Brooklandville Fire Station - #14 Fire Rated Building Assemblies	2	10017 Falls Rd, Timonium, MD 21093		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown VOM - Police Substation Fire-Rated Building Assemblies	4	9428 Liberty Road, Randallstown, MD 21133		\$ 10,814	\$ 10,814
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Police Precinct - #4 Fire-Rated Building Assemblies	2	215 Milford Mill Road, Pikesville, MD 21208		\$ 8,111	\$ 8,111
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Recreation and Parks HQ Fire Rated Building Assemblies	3	9831 Van Buren Lane Cockeysville, Maryland 21030		\$ 7,435	\$ 7,435
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Fire Station - #1 Fire-Rated Building Assemblies	6	204 Courtland Ave, Towson MD 21204		\$ 7,354	\$ 7,354
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse Fire-Rated Building Assemblies	6	400 Washington Avenue Towson, MD 21204		\$ 186,822	\$ 186,822
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Utilities - Pumping Fire Rated Building Assemblies	5	4419 and 4423 Bucks Schoolhouse Road, Rosedale, MD 21237		\$ 6,759	\$ 6,759
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Maintenance Facility Fire Rated Building Assemblies	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 27,237	\$ 27,237
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bykota Senior Center Fire Rated Building Assemblies	6	611 Central Avenue, Towson, MD 21204		\$ 13,517	\$ 13,517
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Center / Senior Center Roof Access Ladder	6	8601 Harford Road, Parkville MD 21234		\$ 3,695	\$ 3,695
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library Roof Hatch Fall Protection	6	1046 Taylor Avenue, Towson, MD 21286		\$ 4,596	\$ 4,596
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Police Precinct - #6 Roof Hatch Fall Protection	6	115 W Susquehanna Avenue, Towson, MD 21204		\$ 4,596	\$ 4,596
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cockeysville Senior Center Roof Hatch Fall Protection	3	10535 York Rd, Cockeysville, MD 21030		\$ 6,759	\$ 6,759
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy Facility - Roof Hatch Fall Protection	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 5,180	\$ 5,180
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hereford Library - Roof Hatch Fall Protection	3	16940 York Road, Hereford, MD 21111		\$ 3,314	\$ 3,314
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building Roof Hatch and Fall Protection	6	700 East Joppa Road Towson, MD 21286		\$ 9,940	\$ 9,940
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Northeast Regional Recreation Center Roof Hatch Fall Protection	6	7501 Oakleigh Road, Parkville, MD 21234		\$ 7,289	\$ 7,289
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building Roof Hatches	6	111 West Chesapeake Avenue Towson MD 21204		\$ 9,011	\$ 9,011
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Library Roof Hatches	1	1100 Frederick Road, Catonsville MD 21228		\$ 6,626	\$ 6,626
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Police Precinct - #8 Roof Hatch Fall Protection	6	8532 Old Harford Road, Parkville MD 21234		\$ 5,964	\$ 5,964
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Rosedale Library Roof Hatches	6	6105 Kenwood Ave, Rosedale, MD 21237		\$ 6,626	\$ 6,626
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Police Precinct - #4 Roof Hatches Fall Protection	2	215 Milford Mill Road, Pikesville, MD 21208		\$ 11,272	\$ 11,272
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Center / Senior Center Roof Hatch Fall Protection	6	8601 Harford Road, Parkville MD 21234		\$ 11,926	\$ 11,926

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library Roof Hatches	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 5,631	\$ 5,631
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 Roof Hatch Fall Protection	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 6,626	\$ 6,626
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Franklin Police Precinct - #3 Roof Hatch Fall Protection	4	606 Nicodemus Rd, Reisterstown, MD 21136		\$ 5,635	\$ 5,635
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center Roof Hatch Fall Protection	2	1301 Reisterstown Road Pikesville MD 21208		\$ 7,438	\$ 7,438
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library Fire Rated Building Assemblies	6	1046 Taylor Avenue, Towson, MD 21286		\$ 7,210	\$ 7,210
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Aviation Bldg - Replace overhead hanger door	5	801 Wilson Point Rd Middle River, MD 21220		\$ 210,000	\$ 210,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	EFRC - Replace water heaters will smaller units and stage, electric.	6	9150 Franklin Square Drive, Baltimore, MD 21237		\$ 900,000	\$ 900,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire station - upgrade alerting system	4	9428 Liberty Road, Randallstown, MD 21133		\$ 175,000	\$ 175,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Police Precinct - #4 Snow Melt	2	215 Milford Mill Road, Pikesville, MD 21208		\$ 31,557	\$ 31,557
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building Window Air Conditioner	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 6,003	\$ 6,003
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop Window Air Conditioner	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 14,498	\$ 14,498
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Fire Station - #4/Council office Window Air Conditioner	1	756 Frederick Rd, Catonsville, MD 21228		\$ 14,498	\$ 14,498
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Ateaze Senior Center Window Air Conditioner	7	7401 Holabird Avenue, Dundalk, MD 21222		\$ 20,730	\$ 20,730
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Maintenance Facility Window Air Conditioner	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 7,092	\$ 7,092
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building Window Air Conditioner	6	700 East Joppa Road Towson, MD 21286		\$ 1,182	\$ 1,182
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Ballstone Mansion - Connect to public water to eliminate chlorination and bacteria	7	1935 Back River Neck Road, Baltimore, MD 21221		\$ 350,000	\$ 350,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Lodge - Septic system repairs	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 40,000	\$ 40,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Install Knox boxes	All	Countywide		\$ 25,000	\$ 25,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Double Rock Shop - Install a generator	6	7704 Belair Road, Nottingham, MD 21236		\$ 200,000	\$ 200,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Talmar - Replace green house	6	1994 Cromwell Bridge Road, Parkville, MD 21234		\$ 75,000	\$ 75,000
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 1 - Brady Avenue Drinking Fountains	7	1947 Brady Ave, Halethorpe, MD 21227		\$ 7,440	\$ 7,440
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 6 - Longview Drinking Fountains	3	504 Galloway Ave, Cockeysville, MD 21030		\$ 5,300	\$ 5,300
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Marine Center Plastic Laminate Base Cabinets	5	3033 Strawberry Point Rd Middle River, MD 21220		\$ 3,972	\$ 3,972
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Fire Rated Building Assemblies (Bosley)	6	720 Bosley Avenue Towson, MD 21204		\$ 41,383	\$ 41,383
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Shower Compartments (Annex)	6	720 Bosley Avenue Towson, MD 21204		\$ 1,073,214	\$ 1,073,214
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Ceramic Tile Wall Finish (Original)	6	720 Bosley Avenue Towson, MD 21204		\$ 945,391	\$ 945,391
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Exhaust Air HVAC Fans-General	6	720 Bosley Avenue Towson, MD 21204		\$ 9,437	\$ 9,437
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Domestic Water Incoming Service - Backflow Preventer	6	720 Bosley Avenue Towson, MD 21204		\$ 57,726	\$ 57,726
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Bosley - Sanitary Drainage System	6	720 Bosley Avenue Towson, MD 21204		\$ 700,402	\$ 700,402
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Kenilworth - Sanitary Drainage System	6	720 Bosley Avenue Towson, MD 21204		\$ 236,851	\$ 236,851
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Bosley - Gas Monitor	6	720 Bosley Avenue Towson, MD 21204		\$ 108,318	\$ 108,318

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Annex - Plumbing Fixtures	6	720 Bosley Avenue Towson, MD 21204		\$ 368,760	\$ 368,760
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center HVAC Piping Distribution Systems - Heating Piping to AHUs &	6	720 Bosley Avenue Towson, MD 21204		\$ 327,957	\$ 327,957
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Kenilworth - Plumbing Fixtures	6	720 Bosley Avenue Towson, MD 21204		\$ 547,270	\$ 547,270
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Bosley - Plumbing Fixtures	6	720 Bosley Avenue Towson, MD 21204		\$ 792,995	\$ 792,995
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Fuel-Fired Heating Boilers - 1751 to 3750 MBH	6	720 Bosley Avenue Towson, MD 21204		\$ 427,450	\$ 427,450
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Hot Water Pumps- 11 TO 50 HP	6	720 Bosley Avenue Towson, MD 21204		\$ 390,018	\$ 390,018
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Annex - Ventilation Systems - All Air Heating and or Cooling	6	720 Bosley Avenue Towson, MD 21204		\$ 95,581	\$ 95,581
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center - Kenilworth - Ventilation Systems - All Air Heating and or Cooling	6	720 Bosley Avenue Towson, MD 21204		\$ 108,864	\$ 108,864
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center HVAC Instrumentation and Controls	6	720 Bosley Avenue Towson, MD 21204		\$ 223,098	\$ 223,098
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Plastic Laminate Countertops (Bosley)	6	720 Bosley Avenue Towson, MD 21204		\$ 7,765	\$ 7,765
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Detention Center Fire Suppression - Wet System	6	720 Bosley Avenue Towson, MD 21204		\$ 909,315	\$ 909,315
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Sites - Paint Interior Metal Railings & Handrails - Catonsville Library, Rosedale	All	Countywide		\$ 115,425	\$ 115,425
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Sites - Replace countertops and cabinets - Cockeysville Police, Highway Shop	All	Countywide		\$ 43,697	\$ 43,697
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Texas Maintenance Shop - Provide ADA-compliant handicapped parking and signage	3	9901 York Road, Baltimore, MD 21030		\$ 3,402	\$ 3,402
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Sites - Reinforced cast-in-place concrete pedestrian pavement	All	Countywide		\$ 60,241	\$ 60,241
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 8 - Emala Avenue - replace exterior signage	6	14 Emala Avenue, Middle River, MD 21220		\$ 2,872	\$ 2,872
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Sites - replace interior signage	All	Countywide		\$ 37,583	\$ 37,583
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Community Center - Repair, reset, and replace damaged concrete unit pavers	6	7209 Belair Rd, Baltimore, MD 21206		\$ 6,803	\$ 6,803
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Sites - Repair and replace gutters and downspouts - Fullerton Community	All	Countywide		\$ 3,879	\$ 3,879
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Sites - Exterior wall veneer masonry replacement - Towson Library,	All	Countywide		\$ 59,956	\$ 59,956
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Community Center - Repair and replace deteriorated steel windows to	6	7209 Belair Rd, Baltimore, MD 21206		\$ 3,702	\$ 3,702
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Rosedale Library - Repair or replace the stairway handrails and guardrails	6	6105 Kenwood Ave, Rosedale, MD 21237		\$ 2,837	\$ 2,837
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library - Replace the ramp and landing	6	1046 Taylor Avenue, Towson, MD 21286		\$ 3,135	\$ 3,135
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Watersedge Community Center - Repaint the pavement markings.	7	7894 Dundalk Ave, Dundalk, MD 21222		\$ 3,404	\$ 3,404
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Multiple Sites - Replace drinking fountains - Garrison Fire, Victory Villa Community	All	Countywide		\$ 14,473	\$ 14,473
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Human Resources - remove, replace cast-in-place concrete stairs with retaining walls	6	308 Allegheny Avenue Towson, MD 21204		\$ 9,470	\$ 9,470
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Marshy Point Nature Center - reinforce heavy timber vertical framing with wood	5	7130 Marshy Point Road, Chase, MD 21220		\$ 7,716	\$ 7,716
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Community Center - Exterior Walls and Envelope - Study	4	3505 Resource Drive, Randallstown, MD 21133		\$ 8,510	\$ 8,510
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Police Pistol Range - Gun Range Exhaust Fans	3	2001 Dulaney Valley Road, Towson, MD 21093		\$ 36,101	\$ 36,101
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 8 - Emala Avenue - Maintenance - Interior Window (operable) -	6	14 Emala Avenue, Middle River, MD 21220		\$ 7,234	\$ 7,234
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Banneker Center - Interior Door Hardware	1	27 Main Ave, Catonsville, MD 21228		\$ 3,064	\$ 3,064

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Garrison Fire Station - #19 - Interior Door Hardware	2	15 Kenmar Ave, Garrison, MD 21117		\$ 14,592	\$ 14,592
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Holt Park - Main House - Interior Door Hardware	6	102 McCormick Avenue, Overlea, MD 21206		\$ 4,378	\$ 4,378
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Middle River Fire Station - #12 - Interior Door Hardware	6	609 Compass Road, Middle River, MD 21220		\$ 14,592	\$ 14,592
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Golden Ring Fire Station - #16 (Rosedale) - Interior Door Hardware	6	6814 Golden Ring Road, Baltimore, MD 21237		\$ 10,215	\$ 10,215
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	White Marsh Library - Interior Door Hardware	5	8133 Sandpiper Circle, White Marsh, MD 21236		\$ 5,867	\$ 5,867
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	White Marsh Police Precinct - #9 - Interior Door Hardware	5	8220 Perry Hall Blvd, Nottingham, MD 21236		\$ 31,293	\$ 31,293
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Eastern Landfill - Office - Interior Door Hardware	5	6259 Days Cove Rd, White Marsh, MD 21162		\$ 14,592	\$ 14,592
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House - Interior Door Hardware - Accessible	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 23,348	\$ 23,348
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Willow Grove Nature Center/Merrick House - Interior Door	3	2175 Cromwell Bridge Road, Parkville, MD 21234		\$ 4,378	\$ 4,378
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Catonsville Fire Station - #4/Council office - Interior Door Hardware	1	756 Frederick Rd, Catonsville, MD 21228		\$ 16,927	\$ 16,927
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building - Fire Detection and Alarm	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 24,685	\$ 24,685
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 6 - Longview - Fire Detection and Alarm	3	504 Galloway Ave, Cockeysville, MD 21030		\$ 32,894	\$ 32,894
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Senior Center - Fire Detection and Alarm	4	4314 Fullerton Ave, Baltimore, MD 21236		\$ 33,201	\$ 33,201
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Victory Villa Community Building - Stairs - Wood	6	404 Compass Road, Middle River, MD 21220		\$ 2,659	\$ 2,659
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Victory Villa Community Building - Exterior Railings & Handrails	6	404 Compass Road, Middle River, MD 21220		\$ 15,956	\$ 15,956
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Senior Center - Miscellaneous Electrical Systems (Mech Connections)	4	4314 Fullerton Ave, Baltimore, MD 21236		\$ 4,648	\$ 4,648
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House - General Purpose Electrical Power	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 37,529	\$ 37,529
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Golden Ring Fire Station - #16 (Rosedale) - Roofing - Modified Bituminous Built-Up	6	6814 Golden Ring Road, Baltimore, MD 21237		\$ 396,715	\$ 396,715
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Golden Ring Fire Station - #16 (Rosedale) - Aluminum Windows (fixed)	6	6814 Golden Ring Road, Baltimore, MD 21237		\$ 60,637	\$ 60,637
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More House Food Distributor - Exterior Railings & Handrails	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 12,984	\$ 12,984
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fort Garrison Elementary - Modular Bldg - Exterior Railings & Handrails	2	3310 Woodvalley Drive, Pikesville, MD 21208		\$ 32,460	\$ 32,460
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Shelter - Exterior Wall Veneer Masonry Veneer	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 35,363	\$ 35,363
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Service Center Buildings 1 and 2 - Exterior Utility Doors	2	511 Western Maryland Ave, Pikesville, MD 21208		\$ 9,526	\$ 9,526
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fort Garrison Elementary - Modular Bldg - Exterior Louvers And Vents	2	3310 Woodvalley Drive, Pikesville, MD 21208		\$ 1,240	\$ 1,240
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Shelter - Fire-Rated Building Assemblies	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 17,746	\$ 17,746
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Service Center Buildings 1 and 2 - Interior Wood Door System	2	511 Western Maryland Ave, Pikesville, MD 21208		\$ 9,271	\$ 9,271
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More House Food Distributor - Interior Door Hardware	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 17,025	\$ 17,025
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodholme Elementary - Modular Building - Rigid (concrete) Pedestrian Pavement	2	300 Mount Wilson Lane, Pikesville, MD 21208		\$ 18,647	\$ 18,647
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodholme Elementary - Modular Building - Exterior Signage	2	300 Mount Wilson Lane, Pikesville, MD 21208		\$ 833	\$ 833
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Shelter - Interior Metal Railings & Handrails	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 9,832	\$ 9,832
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More House Food Distributor - Interior Wood Railings & Handrails	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 25,252	\$ 25,252

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Reisterstown Library - Interior Wood Railings & Handrails	4	21 Cockeys Mill Road, Reisterstown, MD 21136		\$ 12,626	\$ 12,626
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Shelter - Interior Signage	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 14,399	\$ 14,399
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hannah More Shelter - Rigid (concrete) Pedestrian Pavement	4	12041 Reisterstown Road, Reisterstown, MD 21136		\$ 7,692	\$ 7,692
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Arbutus Library and Senior Center - Roof Hatches	1	855 Sulphur Spring Road, Arbutus, MD 21227		\$ 6,255	\$ 6,255
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	West Side Shelter - Roof Hatches	1	309 Redwood Circle, Catonsville, MD 21228		\$ 6,032	\$ 6,032
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	White Marsh Library - Skylights -Sloped Glazing	5	8133 Sandpiper Circle, White Marsh, MD 21236		\$ 11,988	\$ 11,988
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Carver Annex - Roof Ladders	6	300 Lennox Ave, Towson, MD 21286		\$ 4,846	\$ 4,846
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Middle River Fire Station - #12 - Roofing - Modified Bituminous Built-Up	6	609 Compass Road, Middle River, MD 21220		\$ 555,733	\$ 555,733
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Banneker+F135 House - Interior Wood Railings & Handrails	1	300 Oella Ave, Catonsville, MD 21228		\$ 23,082	\$ 23,082
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Victory Villa Community Building - Interior Metal Railings & Handrails	6	404 Compass Road, Middle River, MD 21220		\$ 2,446	\$ 2,446
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Carver Annex - Interior Metal Railings & Handrails	6	300 Lennox Ave, Towson, MD 21286		\$ 14,914	\$ 14,914
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Arbutus Library and Senior Center - Rigid (concrete) Pedestrian Pavement	1	855 Sulphur Spring Road, Arbutus, MD 21227		\$ 28,785	\$ 28,785
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Safety Building - Interior Door Hardware	6	700 East Joppa Road Towson, MD 21286		\$ 19,558	\$ 19,558
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Rosedale Library - Interior Door Hardware	6	6105 Kenwood Ave, Rosedale, MD 21237		\$ 9,779	\$ 9,779
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Community Building - Stone - Rigid (concrete) Pedestrian Pavement	2	2120 Gwynn Oak Avenue, Woodlawn, MD 21207		\$ 2,797	\$ 2,797
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Police Precinct - #4 - Rigid (concrete) Pedestrian Pavement	2	215 Milford Mill Road, Pikesville, MD 21208		\$ 2,797	\$ 2,797
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Center - Rigid (concrete) Pedestrian Pavement	6	6401 York Road, Govans, MD 21212		\$ 11,654	\$ 11,654
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - Rigid (concrete) Pedestrian Pavement	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 6,971	\$ 6,971
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Southwest Regional Recreation Center - Rigid (concrete) Pedestrian Pavement	1	2900 Hammonds Ferry Rd, Halethorpe, MD 21227		\$ 18,855	\$ 18,855
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 - Rigid (concrete) Pedestrian Pavement	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 2,331	\$ 2,331
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Center - Lockers - Metal	6	6401 York Road, Govans, MD 21212		\$ 3,098	\$ 3,098
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library - Interior Signage	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 1,750	\$ 1,750
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House - Interior Wood Railings & Handrails	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 4,319	\$ 4,319
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop - Interior Signage	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 2,077	\$ 2,077
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Franklin Police Precinct - #3 - Interior Signage	4	606 Nicodemus Rd, Reisterstown, MD 21136		\$ 31,242	\$ 31,242
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building - Interior Signage	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 2,288	\$ 2,288
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - Interior Signage	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 9,110	\$ 9,110
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse - Interior Signage	6	400 Washington Avenue Towson, MD 21204		\$ 393,741	\$ 393,741
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Center - Interior Signage	6	6401 York Road, Govans, MD 21212		\$ 336,883	\$ 336,883
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Southwest Regional Recreation Center - Interior Signage	1	2900 Hammonds Ferry Rd, Halethorpe, MD 21227		\$ 3,077	\$ 3,077
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library - Rigid (concrete) Pedestrian Pavement	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 3,485	\$ 3,485

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Franklin Police Precinct - #3 - Rigid (concrete) Pedestrian Pavement	4	606 Nicodemus Rd, Reisterstown, MD 21136		\$ 6,993	\$ 6,993
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 - Roofing - Shingles and Shakes	4	9428 Liberty Road, Randallstown, MD 21133		\$ 7,473	\$ 7,473
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - Exterior Door Hardware	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 5,621	\$ 5,621
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 - Exterior Door Hardware	4	9428 Liberty Road, Randallstown, MD 21133		\$ 6,385	\$ 6,385
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop - Exterior Door Hardware	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 13,008	\$ 13,008
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center - Rigid (concrete) Pedestrian Pavement	2	1301 Reisterstown Road Pikesville MD 21208		\$ 4,662	\$ 4,662
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	VOM - Randallstown & Police Substation - Pedestrian Unit Pavement	4	9428 Liberty Road, Randallstown, MD 21133		\$ 2,726	\$ 2,726
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House - Stone Paver Pedestrian Walkways	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 1,723	\$ 1,723
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Southwest Regional Recreation Center - Concrete Building Structure	1	2900 Hammonds Ferry Rd, Halethorpe, MD 21227		\$ 7,091	\$ 7,091
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library - Exterior Concrete Steps	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 34,087	\$ 34,087
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House - Foundation Drainage and Waterproofing	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 37,232	\$ 37,232
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Center - Exterior Signage	6	6401 York Road, Govans, MD 21212		\$ 3,334	\$ 3,334
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	VOM - Randallstown & Police Substation - Lockers - Metal	4	9428 Liberty Road, Randallstown, MD 21133		\$ 19,828	\$ 19,828
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 1 - Brady Avenue - ADA Assessments	7	1947 Brady Ave, Halethorpe, MD 21227		\$ 8,510	\$ 8,510
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Southwest Regional Recreation Center - ADA Assessments	1	2900 Hammonds Ferry Rd, Halethorpe, MD 21227		\$ 11,347	\$ 11,347
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 - Drinking Fountains	4	9428 Liberty Road, Randallstown, MD 21133		\$ 7,963	\$ 7,963
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center - Drinking Fountains	2	1301 Reisterstown Road Pikesville MD 21208		\$ 7,963	\$ 7,963
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse - Drinking Fountains	6	400 Washington Avenue Towson, MD 21204		\$ 34,040	\$ 34,040
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Southwest Regional Recreation Center - Drinking Fountains	1	2900 Hammonds Ferry Rd, Halethorpe, MD 21227		\$ 7,963	\$ 7,963
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop - Drinking Fountains	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 7,963	\$ 7,963
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - Drinking Fountain	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 7,963	\$ 7,963
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library - Drinking Fountains	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 7,963	\$ 7,963
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Main Building - Single-Height Drinking Fountain	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 5,673	\$ 5,673
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	VOM - Randallstown & Police Substation - Drinking Fountains	4	9428 Liberty Road, Randallstown, MD 21133		\$ 15,926	\$ 15,926
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House - Exterior Railings & Handrails	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 10,779	\$ 10,779
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library - Exterior Railings & Handrails	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 35,459	\$ 35,459
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Center - Exterior Railings & Handrails	6	6401 York Road, Govans, MD 21212		\$ 38,952	\$ 38,952
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Police Precinct - #2 - Exterior Railings & Handrails	2	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 18,520	\$ 18,520
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center - Exterior Railings & Handrails	2	1301 Reisterstown Road Pikesville MD 21208		\$ 3,704	\$ 3,704
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Community Building - Stone - Exterior Railings & Handrails	2	2120 Gwynn Oak Avenue, Woodlawn, MD 21207		\$ 12,964	\$ 12,964
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 - Exterior Hand and Guardrails	4	9428 Liberty Road, Randallstown, MD 21133		\$ 9,260	\$ 9,260

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop - Flexible (asphalt) Pedestrian Pavement	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 7,405	\$ 7,405
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Historic Courthouse - Fire Detection and Alarm	6	400 Washington Avenue Towson, MD 21204		\$ 392,065	\$ 392,065
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	VOM - Randallstown & Police Substation - Exterior Railings & Handrails	4	9428 Liberty Road, Randallstown, MD 21133		\$ 6,492	\$ 6,492
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 3 - Clarks Lane - Canopy - Wood	6	6 Clarks Lane, Glyndon, MD 21236		\$ 4,775	\$ 4,775
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Panelboards 400A	6	111 West Chesapeake Avenue Towson MD 21204		\$ 31,204	\$ 31,204
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Panelboards 225A & 200A	6	111 West Chesapeake Avenue Towson MD 21204		\$ 257,649	\$ 257,649
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Panelboards 100A	6	111 West Chesapeake Avenue Towson MD 21204		\$ 96,453	\$ 96,453
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Edgemere Fire Station - #9 - Exterior Wall Masonry Veneer - Study	7	1545 Sparrow Point Road, Edgemere, MD 21219		\$ 7,717	\$ 7,717
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loch Raven Center - Roofing - Built-Up Modified Bitumen	6	1801 Glen Keith Blvd. Towson, MD 21286		\$ 2,269,493	\$ 2,269,493
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Northeast Regional Recreation Center - Exterior Railings & Handrails	6	7501 Oakleigh Road, Parkville, MD 21234		\$ 164,069	\$ 164,069
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Council District 6 / Central Alarmers - Stairs - Wood	6	7856 Belair Road, Nottingham, MD 21236		\$ 12,446	\$ 12,446
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Fire Station - #1 - Exterior Tubular Steel Framing	6	204 Courtland Ave, Towson MD 21204		\$ 44,126	\$ 44,126
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Almshouse - Exterior Windows	3	9811 Van Buren Lane Cockeysville, MD 21030		\$ 406,215	\$ 406,215
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy - Aluminum Storefront System	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 20,387	\$ 20,387
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Roof Ladders	6	111 West Chesapeake Avenue Towson MD 21204		\$ 4,493	\$ 4,493
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Public Works Training Academy - County Ride - Exterior Door Hardware	3	3101 Paper Mill Road, Phoenix, MD 21131		\$ 1,606	\$ 1,606
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Marshy Point Nature Center - Exterior Door Hardware	5	7130 Marshy Point Road, Chase, MD 21220		\$ 1,777	\$ 1,777
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Perry Hall Fire Station - #55 - Interior Metal Handrails & guardrails	6	9325 Belair Rd, Nottingham, MD 21236		\$ 28,635	\$ 28,635
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Jefferson Office Building - Interior Metal Railings & Handrails	6	105 W. Chesapeake Avenue, Towson, MD 21204		\$ 12,291	\$ 12,291
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Maintenance Facility - Interior Metal Railings & Handrails	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 22,934	\$ 22,934
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building - Interior Metal Handrail	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 1,549	\$ 1,549
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Almshouse - Interior Metal and Wood Railings & Handrails	3	9811 Van Buren Lane Cockeysville, MD 21030		\$ 57,442	\$ 57,442
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library - Vinyl Composition Tile Flooring	6	1046 Taylor Avenue, Towson, MD 21286		\$ 5,390	\$ 5,390
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy - Rigid (concrete) Pedestrian Pavement	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 11,781	\$ 11,781
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Dinner Theater - Rigid (concrete) Pedestrian Pavement	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 3,856	\$ 3,856
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building - Rigid (concrete) Pedestrian Pavement	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 2,988	\$ 2,988
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hereford Library - Concrete Floor Decking - Exterior Balcony	3	16940 York Road, Hereford, MD 21111		\$ 21,737	\$ 21,737
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Recreation & Parks HQ - Foundation Wall and Waterproofing Systems	3	9831 Van Buren Lane Cockeysville, Maryland 21030		\$ 12,272	\$ 12,272
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bengies Community Center - Foundation Wall - CMU	5	11601 Eastern Avenue, Middle River, MD 21220		\$ 19,290	\$ 19,290
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loreley Community Building - Single Height Drinking Fountain	5	11530 Philadelphia Rd, White Marsh, MD 21162		\$ 7,982	\$ 7,982
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Center / Senior Center - Drinking Fountains	6	8601 Harford Road, Parkville MD 21234		\$ 23,947	\$ 23,947

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Nature Center - Drinking Fountains	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 11,347	\$ 11,347
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building - Drinking Fountain	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 5,673	\$ 5,673
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Perry Hall Fire Station - #55 - Drinking Fountain	6	9325 Belair Rd, Nottingham, MD 21236		\$ 7,982	\$ 7,982
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Recreation & Parks HQ - Drinking Fountain	3	9831 Van Buren Lane Cockeysville, Maryland 21030		\$ 5,673	\$ 5,673
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cockeysville Senior Center - Drinking Fountain	3	10535 York Rd, Cockeysville, MD 21030		\$ 5,673	\$ 5,673
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Utilities - Pumping - Drinking Fountain	5	4419 and 4423 Bucks Schoolhouse Road, Rosedale, MD 21237		\$ 5,673	\$ 5,673
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hillendale Fire Station - #11 - Drinking Fountain	6	6636 Loch Raven Blvd, Hillendale, MD 21239		\$ 7,982	\$ 7,982
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library - Drinking Fountain	6	1046 Taylor Avenue, Towson, MD 21286		\$ 5,673	\$ 5,673
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Dinner Theater - Exterior Concrete Steps and Railings	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 4,702	\$ 4,702
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building - Exterior Concrete Steps	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 2,586	\$ 2,586
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Rigid (concrete) Pedestrian Pavement	6	111 West Chesapeake Avenue Towson MD 21204		\$ 1,900	\$ 1,900
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library - Rigid (concrete) Pedestrian Pavement	6	1046 Taylor Avenue, Towson, MD 21286		\$ 5,601	\$ 5,601
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center - Interior Metal Railings & Handrails	2	1301 Reisterstown Road Pikesville MD 21208		\$ 13,334	\$ 13,334
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Drumcastle Center - Interior Metal Railings & Handrails	6	6401 York Road, Govans, MD 21212		\$ 55,511	\$ 55,511
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop - Interior Metal Railings & Handrails	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 8,603	\$ 8,603
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	VOM - Randallstown & Police Substation - Interior Metal Railings & Handrails	4	9428 Liberty Road, Randallstown, MD 21133		\$ 27,755	\$ 27,755
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hereford Library - Metal Stairs - Concrete Filled	3	16940 York Road, Hereford, MD 21111		\$ 33,836	\$ 33,836
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Center / Senior Center - Stair Metal Railings	6	8601 Harford Road, Parkville MD 21234		\$ 44,850	\$ 44,850
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	VOM - Randallstown & Police Substation - Interior Signage	4	9428 Liberty Road, Randallstown, MD 21133		\$ 27,047	\$ 27,047
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center - Interior Signage	2	1301 Reisterstown Road Pikesville MD 21208		\$ 6,929	\$ 6,929
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 - Interior Signage	4	9428 Liberty Road, Randallstown, MD 21133		\$ 5,554	\$ 5,554
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Health Center - Interior Door Hardware	1	3902 Annapolis Rd, Lansdowne, MD 21227		\$ 76,611	\$ 76,611
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Community Building - Stone - Interior Door Hardware	2	2120 Gwynn Oak Avenue, Woodlawn, MD 21207		\$ 6,385	\$ 6,385
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Inwood Maintenance Shop - Interior Door Hardware	1	7400 Johnnycake Road, Catonsville MD 21228		\$ 24,515	\$ 24,515
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 - Interior Door Hardware	4	9428 Liberty Road, Randallstown, MD 21133		\$ 38,307	\$ 38,307
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Pikesville Library / Senior Center - Interior Door Hardware	2	1301 Reisterstown Road Pikesville MD 21208		\$ 42,564	\$ 42,564
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Woodlawn Community Building - Stone - Interior Metal Railings & Handrails	2	2120 Gwynn Oak Avenue, Woodlawn, MD 21207		\$ 5,926	\$ 5,926
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Fire Station - #18 - Interior Metal Handrails	4	9428 Liberty Road, Randallstown, MD 21133		\$ 7,408	\$ 7,408
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Lansdowne Library - Roof Ladders	1	6424 Windsor Mill Road, Woodlawn, MD 21207		\$ 4,224	\$ 4,224
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Recreation & Parks HQ - Exterior Railings & Handrails	3	9831 Van Buren Lane Cockeysville, Maryland 21030		\$ 4,255	\$ 4,255
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library - Exterior Railings & Handrails	6	1046 Taylor Avenue, Towson, MD 21286		\$ 3,546	\$ 3,546

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Almshouse - Exterior Porch Railings & Handrails	3	9811 Van Buren Lane Cockeysville, MD 21030		\$ 148,927	\$ 148,927
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hereford Library - Exterior Handrails	3	16940 York Road, Hereford, MD 21111		\$ 8,949	\$ 8,949
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library - Exterior Wood Ramp	6	1046 Taylor Avenue, Towson, MD 21286		\$ 5,425	\$ 5,425
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building - Exterior Wood Deck	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 1,986	\$ 1,986
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Central Acceptance Facility - Receiving Building - Rigid (concrete) Pedestrian	3	10275 Beaver Dam Road, Cockeysville, MD 21030		\$ 2,142	\$ 2,142
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Willow Grove Nature Center/Merrick House - Pedestrian Unit	3	2175 Cromwell Bridge Road, Parkville, MD 21234		\$ 6,383	\$ 6,383
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Sherwood House/Garage (Park Offices) - Pedestrian	3	2002 Cromwell Bridge Road, Parkville, MD 21234		\$ 2,042	\$ 2,042
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bykota Senior Center - Rigid (concrete) Pedestrian Pavement	6	611 Central Avenue, Towson, MD 21204		\$ 21,421	\$ 21,421
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Utilities - Pumping - Exterior Railings & Handrails	5	4419 and 4423 Bucks Schoolhouse Road, Rosedale, MD 21237		\$ 1,702	\$ 1,702
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy - Exterior Railings & Handrails	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 42,550	\$ 42,550
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bengies Community Center - Flexible (asphalt) Parking Lot Pavement	5	11601 Eastern Avenue, Middle River, MD 21220		\$ 9,001	\$ 9,001
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Lodge - Wood Siding - Toungue-Groove	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 101,752	\$ 101,752
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bykota Senior Center - Aluminum Double Hung Windows	6	611 Central Avenue, Towson, MD 21204		\$ 1,539,262	\$ 1,539,262
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Willow Grove Nature Center/Merrick House - Exterior Doors	3	2175 Cromwell Bridge Road, Parkville, MD 21234		\$ 7,092	\$ 7,092
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Lodge - Exterior Doors	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 46,167	\$ 46,167
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Cromwell Valley Park - Eck House - Exterior Wall Veneer Siding	3	2002 Cromwell Bridge Road, Baltimore, MD 21234		\$ 9,682	\$ 9,682
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Crash Team Office - Rigid (concrete) Pedestrian Pavement	6	7852 Belair Road, Baltimore, MD, 21236		\$ 9,639	\$ 9,639
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Council District 6 / Central Alarmers - Sheet Carpeting	6	7856 Belair Road, Nottingham, MD 21236		\$ 4,093	\$ 4,093
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loch Raven Center - Vinyl Composition Tile Flooring	6	1801 Glen Keith Blvd. Towson, MD 21286		\$ 65,114	\$ 65,114
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Northeast Regional Recreation Center - Wall Finishes - Interior	6	7501 Oakleigh Road, Parkville, MD 21234		\$ 447,576	\$ 447,576
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Fire Station - #8 - Door Hardware	5	4401 Fitch Avenue, Baltimore, MD 21236		\$ 4,694	\$ 4,694
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Crash Team Office - Interior Wood Handrails	6	7852 Belair Road, Baltimore, MD, 21236		\$ 13,924	\$ 13,924
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loch Raven Center - Interior Metal Railings & Handrails	6	1801 Glen Keith Blvd. Towson, MD 21286		\$ 45,867	\$ 45,867
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Crash Team Office - Toilet Accessories	6	7852 Belair Road, Baltimore, MD, 21236		\$ 2,448	\$ 2,448
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Fire Station - #8 - Toilet Accessories	5	4401 Fitch Avenue, Baltimore, MD 21236		\$ 1,591	\$ 1,591
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy - Painted Unit Masonry Partitions	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 8,527	\$ 8,527
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 4-3 - Graystone Road - Interior Unit Masonry Partitions	3	19128 Graystone Road, White Hall, MD 21161		\$ 8,527	\$ 8,527
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Perry Hall Fire Station - #55 - Interior Wood Door System	6	9325 Belair Rd, Nottingham, MD 21236		\$ 47,334	\$ 47,334
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Almshouse - Interior Wood Door System	3	9811 Van Buren Lane Cockeysville, MD 21030		\$ 189,321	\$ 189,321
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Fire Station - #8 - Interior Wood Door System	5	4401 Fitch Avenue, Baltimore, MD 21236		\$ 14,200	\$ 14,200
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Overlea Community Building - Knob-type Locksets	6	4304 Fullerton Avenue Baltimore, Maryland 21236		\$ 8,510	\$ 8,510

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Nature Center - Interior Door Hardware	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 19,559	\$ 19,559
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Oregon Ridge Park - Dinner Theater - Knob-type Locksets	3	13401 Beaver Dam Rd, Cockeysville, MD 21030		\$ 19,558	\$ 19,558
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Loreley Community Building - Knob-type Locksets	5	11530 Philadelphia Rd, White Marsh, MD 21162		\$ 23,470	\$ 23,470
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	County Office Building - Interior Door Hardware	6	111 West Chesapeake Avenue Towson MD 21204		\$ 221,262	\$ 221,262
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Towson Health Center / Loch Raven Library - Interior Door Hardware	6	1046 Taylor Avenue, Towson, MD 21286		\$ 64,676	\$ 64,676
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Highway Shop 4-1 - Ridge Road - Knob-type Locksets	3	17128 Ridge Road, Upperco, MD 21155		\$ 2,837	\$ 2,837
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Hillendale Fire Station - #11 - Interior Hardware - Knob Locksets	6	6636 Loch Raven Blvd, Hillendale, MD 21239		\$ 9,779	\$ 9,779
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Animal Services - Knob-type Locksets	3	13800 Manor Road, Baldwin, MD 21013		\$ 7,572	\$ 7,572
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Bengies Community Center - Knob-type Locksets	5	11601 Eastern Avenue, Middle River, MD 21220		\$ 9,779	\$ 9,779
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Glen Arm Maintenance Facility - Knob-type Locksets	3	12200 Long Green Pike, Glen Arm, MD 21057		\$ 29,337	\$ 29,337
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Gilroy - Knob-type Locksets	3	11112 Gilroy Road, Hunt Valley, MD 21031		\$ 29,338	\$ 29,338
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Center / Senior Center - Interior Wood Door System	6	8601 Harford Road, Parkville MD 21234		\$ 170,402	\$ 170,402
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Crash Team Office - Interior Door Hardware	6	7852 Belair Road, Baltimore, MD, 21236		\$ 4,401	\$ 4,401
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Utilities - Pumping - Interior Signage	5	4419 and 4423 Bucks Schoolhouse Road, Rosedale, MD 21237		\$ 8,919	\$ 8,919
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Fullerton Utilities - Engineering - Interior Signage	5	4419 and 4423 Bucks Schoolhouse Road, Rosedale, MD 21237		\$ 8,857	\$ 8,857
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Western Hills Park - Modular Building - Packaged DX Air-Conditioning Units- 6 to 50	2	1437 Rolling Road, Woodlawn, MD 21228		\$ 94,277	\$ 94,277
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Parkville Fire Station - #10 - Rigid (concrete) Pedestrian Pavement	6	2325 Putty Hill Avenue, Parkville, MD 21234		\$ 30,203	\$ 30,203
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Northeast Regional Recreation Center - Exterior Concrete Steps	6	7501 Oakleigh Road, Parkville, MD 21234		\$ 78,921	\$ 78,921
210	General Government Buildings	CC210036	New Buildings, Repair, Renovations, Minor Additions	Randallstown Community Center - Pool Filtration System	4	3505 Resource Drive, Randallstown, MD 21133		\$ 236,864	\$ 236,864
210	General Government Buildings	CC210055	New Buildings, Repair, Renovations, Minor Additions	ADA Alterations	All	Countywide		\$ 100,000	\$ 100,000
210	General Government Buildings	CC210065	New Buildings, Repair, Renovations, Minor Additions	Health/Environment Hazard Remediation	All	Countywide		\$ 200,000	\$ 200,000
210	General Government Bldgs	CC210069	Revenue Authority Capital Projects & Maintenance	Contingency	ALL	1935 Back River Neck Road, Middle River, MD		\$ 1,000,000	\$ 1,000,000
210	General Government Buildings	CC210601	Library Capital Maintenance and Renovations	Towson Admin Offices/Lib Mini Renovation	5	320 York Road Towson 21204		\$ 2,700,000	\$ 2,700,000
210	General Government Buildings	CC210601	Library Capital Maintenance and Renovations	Contingency	All			\$ 1,250,000	\$ 1,250,000
210	General Government Buildings	CC210601	Library Capital Maintenance and Renovations	White Marsh Meeting Room and Restrooms	5	8133 Sandpiper Circle 21236	\$ 540,000	\$ 84,000	\$ 624,000
210	General Government Buildings	CC210601	Library Capital Maintenance and Renovations	North Point HVAC/Chillers Replacement	7	1716 Merritt Blvd. 21222	\$ 3,500,000	\$ 950,000	\$ 4,450,000
210	General Government Buildings	CC210603	Essex Library Replacement	Essex Library Replacement	7	1513 Old Eastern Avenue	\$ 6,000,000	\$ 165,829	\$ 6,165,829
210	General Government Buildings	CC210604	Randallstown Library	Randallstown Library New @ 8212 Liberty Rd	4	8212 Liberty Rd.	\$ 31,075,000	\$ 31,352,623	\$ 62,427,623
210	Aging- General Government Bldgs	CC210701	Senior Center Capital Improvements	Cockeysville Senior Center Parking Lot Expansion	3	10535 York Rd, 21030	\$ 2,550,000	\$ 990,920	\$ 3,540,920
210	Aging- General Government Bldgs	CC210701	Senior Center Capital Improvements	Senior Center Capital Maintenance	All	Countywide	\$ 20,162,555	\$ 1,000,000	\$ 21,162,555
210	Aging- General Government Bldgs	CC210708	Senior Center Capital Improvements	North County Senior Center	3	210 Mount Carmel Rd, 21120	\$ 5,785,000	\$ 43,500,000	\$ 49,285,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
210	Aging- General Government Bldgs	CC210709	Senior Center Capital Improvements	Jacksonville Senior Center	3	Sweet Air Rd, 21131	\$ 1,750,000	\$ 16,500,000	\$ 18,250,000
212	Parks, Preservation, and Greenways	CC212016	Neighborspace	Neighborspace Annual Allocation	All	Countywide	\$ 524,000	\$ 100,000	\$ 624,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Andrea Avenue Tot Lot Playground Replacement	3	Northwest end of Andrea Avenue; Carney 21234	\$ -	\$ 150,000	\$ 150,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Balder Avenue Tot Lot Playground Replacement	6	3040 Balder Avenue, Parkville 21234	\$ -	\$ 150,000	\$ 150,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Beldale Court Open Space Playground Replacement	5	8363 Tapu Court, Carney 21236	\$ -	\$ 150,000	\$ 150,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Catonsville Community Park Playground Replacement	1	501 North Rolling Road, Catonsville 21228	\$ -	\$ 275,000	\$ 275,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Garden Village Park Playground Replacement	6	6001 Marquette Road, Gardenvillage 21206	\$ -	\$ 175,000	\$ 175,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Glyndon Station Park Playground Replacement	4	39 Railroad Ave., Glyndon 21071	\$ -	\$ 350,000	\$ 350,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Idlewylde Park Playground Replacement	6	6500 Falkirk Rd., Loch Hill 21239	\$ -	\$ 125,000	\$ 125,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Kingsville Park Playground Replacement	5	11651 Franklinville Road, Kingsville 21156	\$ -	\$ 275,000	\$ 275,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Northwest Regional Park Playground Replacement (old, smaller playground)	4	4515 Deer Park Rd., Owings Mills 21117	\$ -	\$ 150,000	\$ 150,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Rider Mill LOS Playground Replacement	4	Grist Stone Way, between #'s 126 and 128, Owings Mills 21117	\$ -	\$ 125,000	\$ 125,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Stansbury Park Playground Replacement	7	7800 Stansbury Rd., Dundalk 21222	\$ -	\$ 250,000	\$ 250,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	West Lutherville Park Playground Replacement	3	509 Morris Avenue, Lutherville 21093	\$ -	\$ 225,000	\$ 225,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Carroll Manor ESRC MPC and Tennis Court	3	4434 Carroll Manor Rd., Baldwin 21013	\$ -	\$ 450,000	\$ 450,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Chapel Hill ESRC Tennis and Multipurpose Court Renovations	5	5200 Joppa Rd., Perry Hall, MD 21128	\$ 175,000	\$ 325,000	\$ 500,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Glyndon ESRC Tennis and Multipurpose Court Renovations	4	445 Glyndon Dr., Glyndon 21136	\$ -	\$ 450,000	\$ 450,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Halethorpe Community Center Multipurpose Court Renovations	1	1900 Northeast Ave., Halethorpe 21227	\$ -	\$ 175,000	\$ 175,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Harford Hills ESRC Tennis and Multipurpose Court Renovations	5	8902 Old Harford Rd., Parkville 21234	\$ -	\$ 500,000	\$ 500,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Hernwood ESRC Tennis and Multipurpose Court Renovations	4	9919 Marriottsville Rd., Randallstown 21133	\$ 150,000	\$ 250,000	\$ 400,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Loreley Community Center Multipurpose Court Renovations	5	11530 Philadelphia Rd., White Marsh 21162	\$ -	\$ 125,000	\$ 125,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Powdermill Run Park Tennis and Multipurpose Court Renovations	2	3901 Patterson Ave., Gwynn Oak 21207	\$ -	\$ 150,000	\$ 150,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Riderwood ESRC Tennis Court Renovations	2	1711 Landrake Rd., Towson 21204	\$ -	\$ 150,000	\$ 150,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	Seven Oaks ESRC Tennis and Multipurpose Court Renovations	5	9220 Seven Courts Dr., Nottingham, MD 21236	\$ -	\$ 175,000	\$ 175,000
212	Parks, Preservation, and Greenways	CC212301	Recreation Facility Renovations	P301 Program Contingency	All	Countywide	\$ 4,153,000	\$ 2,100,000	\$ 6,253,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Cedarmere ESRC - Renovation of 2 backstops	4	17 Nicodemus Rd., Reisterstown 21136	\$ -	\$ 50,000	\$ 50,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Charlesmont ESRC - Renovation of 2 backstops	7	7800 W Collingham Dr., Dundalk 21222	\$ -	\$ 50,000	\$ 50,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Christian Temple (leased site) - Renovation of 1 backstop	1	5820 Edmondson Ave., Catonsville 21228	\$ -	\$ 35,000	\$ 35,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Deep Creek ESRC - Renovation of 1 backstop	7	1101 East Homberg Ave., Essex 21221	\$ -	\$ 25,000	\$ 25,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Double Rock Park - Renovation of 3 backstops	6	8211 Glen Rd., Parkville 21234	\$ 50,000	\$ 50,000	\$ 100,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Kingsville ESRC - Renovation of 2 backstops	5	7300 Sunshine Ave., Kingsville 21087	\$ -	\$ 65,000	\$ 65,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Norwood ESRC - Renovation of 4 backstops	7	1700 Delvale Ave., Dundalk 21222	\$ 50,000	\$ 75,000	\$ 125,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Perry Hall ESRC - Renovation of 2 backstops	5	9021 Belair Rd., Perry Hall 21236	\$ -	\$ 50,000	\$ 50,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Pinewood ESRC - Renovation of 2 backstops, player benches	3	200 Rickswood Rd., Timonium 21093	\$ -	\$ 60,000	\$ 60,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Powhatan ESRC - Renovation of 2 backstops	2	3300 Kelox Rd., Gwynn Oak 21207	\$ -	\$ 50,000	\$ 50,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Westchester ESRC - Renovation of 3 backstops	1	2300 Old Frederick Rd., Catonsville 21228	\$ 75,000	\$ 100,000	\$ 175,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Winfield ESRC - Renovation of 2 backstops, player benches	4	8304 Carlson Lane, Windsor Mill 21244	\$ -	\$ 40,000	\$ 40,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Halethorpe ESRC Ball Diamond Renovations	1	4300 Maple Ave., Halethorpe 21227	\$ -	\$ 150,000	\$ 150,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Woodmoor ESRC Ball Diamond Renovations	2	7111 Croydon Rd., Gwynn Oak 21207	\$ -	\$ 200,000	\$ 200,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Field Lighting Renovations, Including Conversion to LED	All	Countywide	\$ 500,000	\$ 700,000	\$ 1,200,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Ball Diamond Delipping Program	All	Countywide	\$ 2,000,000	\$ 900,000	\$ 2,900,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Spring Grove Park Synthetic Turf Field Surface Replacement	1	55 Wade Ave., Catonsville 21228	\$ -	\$ 500,000	\$ 500,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	Reisterstown Regional Park LED Field Lighting Conversion	4	401 Mitchell Dr., Reisterstown 21136	\$ 450,000	\$ 350,000	\$ 800,000
212	Parks, Preservation, and Greenways	CC212302	Athletic Field Construction/ Renovation	P302 Program Contingency	All	Countywide	\$ 2,295,000	\$ 1,350,000	\$ 3,645,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	Boat Ramp and Pier Renovation and Replacement Program	All	Countywide	\$ 1,000,000	\$ 650,000	\$ 1,650,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	Carroll Island Park Site Design and Construction	5	Approx. 1099 Carroll Island Rd., Middle River 21220	\$ -	\$ 2,916,270	\$ 2,916,270
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	Gerst Road Park Site Design and Development	5	9421 Gerst Road, Honeygo 21128	\$ 1,000,000	\$ 4,000,000	\$ 5,000,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	Golden Ring Park Court Renovations/Enhancements	6	8700 Fontana Lane, Rosedale 21237	\$ -	\$ 750,000	\$ 750,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	Pikesville Armory Foundation Grant	2	610 Reisterstown Rd., Pikesville 21208	\$ 500,000	\$ 3,166,000	\$ 3,666,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	Holland Hills Park Renovations and Enhancements	6	6128 Radecke Ave., Rosedale 21206	\$ 150,000	\$ 150,000	\$ 300,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	Renaissance Park	7	99 Stemmers Run Rd, Essex 21221	\$ -	\$ 100,000	\$ 100,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	CAA Playground	1	202 Ingleside Ave. 21228	\$ -	\$ 100,000	\$ 100,000
212	Parks, Preservation, and Greenways	CC212307	Community/Neighborhood Park Development	P307 Program Contingency	All	Countywide	\$ 8,550,000	\$ 3,350,009	\$ 11,900,009
212	Parks, Preservation, and Greenways	CC212309	Greenways, Stream Valleys, and Trails	Cromwell Valley Park Trail Study	3	2002 Cromwell Bridge Rd., Loch Raven 21234	\$ -	\$ 185,000	\$ 185,000
212	Parks, Preservation, and Greenways	CC212309	Greenways, Stream Valleys, and Trails	P309 Program Contingency	All	Countywide	\$ 550,000	\$ 900,000	\$ 1,450,000
212	Parks, Preservation, and Greenways	CC212601	Park and Recreation Facility Acquisition	P601 Program Contingency	All	Countywide	\$ 21,795,000	\$ 1,700,000	\$ 23,495,000
212	Parks, Preservation, and Greenways	CC212755	Park and Recreation Facility Accessibility	P755 Program Contingency	All	Countywide	\$ 2,133,000	\$ 500,000	\$ 2,633,000
213	Schools	CC213004	Fuel Tank Replacement	Windsor Mill Bus Lot - Underground Tank	4	7224-1 Windsor Mill Road, MD 21244	\$ -	\$ 730,857	\$ 730,857
213	Schools	CC213011	ADA Alterations	Contingency	All	N/A	\$ -	\$ 230,760	\$ 230,760
213	Schools	CC213011	ADA Alterations	Wellwood Elementary School ADA Bathroom	2	2901 Smith Avenue, Baltimore MD 21208	\$ -	\$ 500,000	\$ 500,000
213	Schools	CC213011	ADA Alterations	Randallstown Elementary School Chairlifts	4	9013 Liberty Road, Reisterstown MD 21133	\$ 85,000	\$ 19,240	\$ 104,240
213	Schools	CC213116	Kitchen Equipment Upgrades	Contingency	All	N/A	\$ -	\$ 1,100,000	\$ 1,100,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
213	Schools	CC213116	Kitchen Equipment Upgrades	Kenwood High School - Kitchen Equipment Design	7	501 Stemmers Run Road, Baltimore MD 21221	\$ -	\$ 300,000	\$ 300,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Winfield Elementary School - Kitchen/Serving Line Conditioning	4	8300 Carlson Lane, Baltimore MD 21244	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Arbutus Elementary School - Kitchen/Serving Line Conditioning	1	1300 Sulphur Spring Road, Baltimore MD 21227	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Powhatan Elementary School - Kitchen/Serving Line Conditioning	4	3300 Kelox Road, Baltimore MD 21207	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Wellwood Elementary School - Kitchen/Serving Line Conditioning	2	2901 Smith Avenue, Baltimore MD 21208	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Stoneleigh Elementary School - Kitchen/Serving Line Conditioning	5	900 Pemberton Road, Baltimore MD 21212	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Glenmar Elementary School - Kitchen/Serving Line Conditioning	6	9700 Community Drive, Baltimore MD 21220	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Deep Creek Elementary School - Kitchen/Serving Line Conditioning	7	1101 E. Homberg Avenue, Baltimore MD 21221	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213116	Kitchen Equipment Upgrades	Dundalk Middle School - Kitchen/Serving Line Conditioning	7	7400 Dunmanway, Baltimore MD 21222	\$ -	\$ 75,000	\$ 75,000
213	Schools	CC213117	Transportation Improvements	Contingency	All	N/A	\$ -	\$ 1,600,000	\$ 1,600,000
213	Schools	CC213117	Transportation Improvements	Windsor Mill Bus Lot - Water/Restrooms	4	7224-1 Windsor Mill Road, MD 21244	\$ -	\$ 100,000	\$ 100,000
213	Schools	CC213117	Transportation Improvements	Hopkins Creek Bus Lot - Trailer	7	104 Weber Avenue, Essex MD 21221	\$ -	\$ 300,000	\$ 300,000
213	Schools	CC213200	HIGH SCHOOLS NEW, SYSTEMIC RENOV., MODS. AND ADDNS.	Towson HS - Replacement School	6	69 Cedar Avenue, Towson MD, 21286	\$ 110,897,622	\$ 75,705,968	\$ 186,603,590
213	Schools	CC213200	HIGH SCHOOLS NEW, SYSTEMIC RENOV., MODS. AND ADDNS.	Dulaney HS - Replacement School	3	255 Padonia Rd, Timonium, MD 21093	\$ 99,036,775	\$ 185,600,100	\$ 284,636,875
213	Schools	CC213200	HIGH SCHOOLS NEW, SYSTEMIC RENOV., MODS. AND ADDNS.	Patapsco HS Solution - Design	7	8100 Wise Avenue, Baltimore MD 21222	\$ 3,000,000	\$ 2,043,932	\$ 5,043,932
213	Schools	CC213204	NW AREA NEW CONSTRUCTION, ADDITIONS, AND RENOVATIONS	Scotts Branch ES - Replacement School	4	8220 Tawnmoore Rd, Windsor Mill, MD 21244	\$ 28,044,980	\$ 8,404,020	\$ 36,449,000
213	Schools	CC213665	Major Maintenance	Westchester ES - Mechanical Systemic	1	2300 Old Frederick Road, Catonsville MD 21228	\$ 4,315,000	\$ 5,164,019	\$ 9,479,019
213	Schools	CC213665	Major Maintenance	Overlea HS - Auditorium Improvements	6	5401 Kenwood Avenue, Baltimore MD 21206		\$ 400,000	\$ 400,000
213	Schools	CC213665	Major Maintenance	Fullerton ES - HVAC/Roof/Open Space	6	4400 Fullerton Avenue, Baltimore MD 21236	\$ 3,873,000	\$ 8,432,770	\$ 12,305,770
213	Schools	CC213665	Major Maintenance	Prettyboy ES - HVAC/Open Space	3	19810 Middletown Road, Freeland MD 21053	\$ 3,108,000	\$ 3,324,000	\$ 6,432,000
213	Schools	CC213665	Major Maintenance	Sandalwood ES - HVAC/Open Space	7	900 S. Marlyn Avenue, Baltimore MD 21221		\$ 3,481,000	\$ 3,481,000
213	Schools	CC213665	Major Maintenance	Timber Grove ES - HVAC/Open Space	2	701 Academy Avenue, Owings Mills MD 21117	\$ 4,102,000	\$ 4,132,500	\$ 8,234,500
213	Schools	CC213665	Major Maintenance	Miscellaneous Water Heaters	All	N/A		\$ 700,000	\$ 700,000
213	Schools	CC213665	Major Maintenance	Chesapeake Terrace ES - Electrical Upgrade & Open Space	7	2112 Lodge Farm Road, Baltimore MD 21219	\$ 1,644,000	\$ 4,049,400	\$ 5,693,400
213	Schools	CC213665	Major Maintenance	Cockeysville MS - Chiller and CT	3	10401 Greenside Drive, Cockeysville MD 21030		\$ 761,267	\$ 761,267
213	Schools	CC213665	Major Maintenance	Riderwood ES - Chiller Replacement	6	1711 Landrake Road, Towson MD 21204		\$ 1,331,406	\$ 1,331,406
213	Schools	CC213665	Major Maintenance	Greenwood Campus - Mechanical Evaluation	6	6901 N Charles Street, Towson MD 21204		\$ 50,000	\$ 50,000
213	Schools	CC213665	Major Maintenance	Multiple Schools - BARD Relocation	All			\$ 50,000	\$ 50,000
213	Schools	CC213665	Major Maintenance	Greenwood Bldg B - 1 Boiler	6	6901 N Charles Street, Towson MD 21204		\$ 500,000	\$ 500,000
213	Schools	CC213665	Major Maintenance	Greenwood Bldg. E - Cooling Tower	6	6901 N Charles Street, Towson MD 21204		\$ 600,000	\$ 600,000
213	Schools	CC213665	Major Maintenance	Eastern Technical HS - Electrical	7	1100 Mace Avenue, Baltimore MD 21221		\$ 3,300,000	\$ 3,300,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
213	Schools	CC213665	Major Maintenance	Perry Hall HS - Chiller Replacement - Addition	5	4601 Ebenezer Road, Baltimore MD 21236		\$ 623,000	\$ 623,000
213	Schools	CC213665	Major Maintenance	Owings Mills HS - Chiller Replacement - Auditorium	4	124 Tollgate Road, Owings Mills MD 21117		\$ 407,550	\$ 407,550
213	Schools	CC213665	Major Maintenance	Western School of Tech - Intercom	1	100 Kenwood Avenue, Baltimore MD 21228		\$ 851,000	\$ 851,000
213	Schools	CC213665	Major Maintenance	Sudbrook MS - Boiler	2	4300 Bedford Road, Baltimore MD 21208		\$ 717,000	\$ 717,000
213	Schools	CC213665	Major Maintenance	Sparks ES Boiler	3	601 Belfast Road, Sparks MD 21152		\$ 452,000	\$ 452,000
213	Schools	CC213665	Major Maintenance	Franklin MS - Boiler	2	10 Cockeysmill Road, Reisterstown MD 21136		\$ 717,000	\$ 717,000
213	Schools	CC213665	Major Maintenance	Seventh District ES - Mechanical Upgrade	3	20300 York Road, Parkton MD 21120	\$ 3,108,000	\$ 6,607,000	\$ 9,715,000
213	Schools	CC213665	Major Maintenance	Winfield ES - Mechanical Upgrade	4	8300 Carlson Lane, Baltimore MD 21244	\$ 3,108,000	\$ 5,116,954	\$ 8,224,954
213	Schools	CC213665	Major Maintenance	Mars Estates ES - Cafeteria A/C	7	1500 Homberg Avenue, Baltimore MD 21221		\$ 900,000	\$ 900,000
213	Schools	CC213665	Major Maintenance	Mars Estates ES - Gym A/C	7	1500 Homberg Avenue, Baltimore MD 21221		\$ 900,000	\$ 900,000
213	Schools	CC213665	Major Maintenance	Perry Hall ES - Cafeteria A/C	5	9021 Belair Road, Baltimore MD 21236		\$ 900,000	\$ 900,000
213	Schools	CC213665	Major Maintenance	Perry Hall ES - Gym A/C	5	9021 Belair Road, Baltimore MD 21236		\$ 900,000	\$ 900,000
213	Schools	CC213665	Major Maintenance	Parkville MS - Activity Room Divider	6	8711 Avondale Road, Baltimore MD 21234		\$ 200,000	\$ 200,000
213	Schools	CC213671	Roof Rehabilitation	Sandy Plains ES - Roof Replacement	7	8330 Kavanagh Road, Baltimore MD 21222		\$ 3,885,136	\$ 3,885,136
213	Schools	CC213671	Roof Rehabilitation	Villa Cresta ES - Roof Replacement	6	2600 Rader Avenue, Baltimore MD 21234		\$ 2,869,414	\$ 2,869,414
213	Schools	CC213671	Roof Rehabilitation	Winand ES - Roof Replacement	2	8301 Scotts Level Road, Baltimore, MD 21208		\$ 2,644,707	\$ 2,644,707
213	Schools	CC213671	Roof Rehabilitation	McCormick ES - Roof Replacement	6	5101 Hazelwood Avenue, Baltimore MD 21206		\$ 2,150,000	\$ 2,150,000
213	Schools	CC213671	Roof Rehabilitation	Dundalk MS - Roof Replacement	7	7400 Dunmanway, Baltimore MD 21222		\$ 3,300,000	\$ 3,300,000
213	Schools	CC213671	Roof Rehabilitation	Featherbed Lane ES Roof Replacement	2	6700 Richardson Road, Baltimore MD 21207		\$ 3,300,000	\$ 3,300,000
213	Schools	CC213671	Roof Rehabilitation	Catonsville HS Addition - Roof	1	421 Bloomsbury Avenue, Baltimore MD 21228		\$ 800,000	\$ 800,000
213	Schools	CC213671	Roof Rehabilitation	Martin Boulevard ES Roof Replacement	5	210 Riverton Road, Baltimore MD 21220		\$ 1,550,000	\$ 1,550,000
213	Schools	CC213672	Site Improvements	Woodmoor ES - Paving	2	3200 Elba Drive, Baltimore MD 21207		\$ 300,130	\$ 300,130
213	Schools	CC213672	Site Improvements	Fifth District ES - Security Vestibule	3	3725 Mount Carmel, Upperco MD 21155		\$ 700,000	\$ 700,000
213	Schools	CC213672	Site Improvements	Greenwood Parking Lot Drainage Impr. (Ph 2)	6	6901 N Charles Street, Towson MD 21204		\$ 150,000	\$ 150,000
213	Schools	CC213672	Site Improvements	Gunpowder ES - Tennis Court	5	9540 Holiday Manor Road, Baltimore MD 21236		\$ 160,000	\$ 160,000
213	Schools	CC213672	Site Improvements	Loch Raven HS - Slope Stabilization	3	1212 Cowpens Avenue, Baltimore MD 21286		\$ 200,000	\$ 200,000
213	Schools	CC213672	Site Improvements	Mars Estates ES - Security Vestibule	7	1500 Homberg Avenue, Baltimore MD 21221		\$ 1,000,000	\$ 1,000,000
213	Schools	CC213672	Site Improvements	Contingency	All	N/A		\$ 2,489,870	\$ 2,489,870
217	Land Preservation	CC217001	Agricultural Preservation	Maryland Agricultural Land Preservation Pro	All	Countywide		\$ 2,000,000	\$ 2,000,000
217	Land Preservation	CC217001	Agricultural Preservation	Maryland Agricultural Land Preservation Pro	All	Countywide		\$ 2,000,000	\$ 2,000,000
217	Land Preservation	CC217001	Agricultural Preservation	County Ag Program	All	Countywide		\$ 1,900,000	\$ 1,900,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
217	Land Preservation	CC217002	Rural Legacy	County Rural Legacy	All	Countywide		\$ 1,400,000	\$ 1,400,000
217	Land Preservation	CC217002	Rural Legacy	Baltimore County Land Trust Alliance	All	Countywide		\$ 60,000	\$ 60,000
218	Community Improvements	CC218036	Housing Opportunities	Housing Opportunities	All	Countywide	\$ 6,600,000	\$ 3,300,000	\$ 9,900,000
218	Community Improvements	CC218100	Countywide Revitalization	Contingency	All	multiple		\$ 4,000,000	\$ 4,000,000
218	Community Improvements	CC218100	Countywide Revitalization	Loch Raven Overlook	6	8712 Loch Raven Boulevard		\$ 500,000	\$ 500,000
218	Community Improvements	CC218100	Countywide Revitalization	Façade program for Parkville and Overlea	6	Multiple		\$ 300,000	\$ 300,000
218	Community Improvements	CC218100	Countywide Revitalization	West Baltimore County Redevelopment Authority	4			\$ 250,000	\$ 250,000
218	Community Improvements	CC218100	Countywide Revitalization	BMA - Fire Suppression & HVAC work	City	10 Art Museum Drive Baltimore,MD 21218		\$ 125,000	\$ 125,000
218	Community Improvements	CC218100	Countywide Revitalization	National Aquarium - Volunteer space overhaul	City	501 E Pratt Street Baltimore, MD 21202		\$ 125,000	\$ 125,000
218	Community Improvements	CC218100	Countywide Revitalization	MD Science Center - Infrastructure repairs and exhibit upgrades	City	601 Light Street Baltimore, MD 21230		\$ 125,000	\$ 125,000
220	Fire Department Buildings	CC220045	Volunteer Fire Co Grant Fund	Medic Units - Cockeysville and Maryland Line	ALL	County-wide	\$ 28,335,229	\$ 2,000,000	\$ 30,335,229
220	Fire Department Buildings	CC220046	Sparrows Point Fire Station and Police Substation	Sparrows Point Fire Station	7	1545 Sparrows Point Blvd.	\$ 13,500,000	\$ 22,000,000	\$ 35,500,000
220	Fire Department Buildings	CC220054	Fire Facility Capital Improvements	Miscellaneous Capital Improvements	ALL	County-wide	\$ 19,829,000	\$ 1,500,000	\$ 21,329,000
221	Waterway Improvement Fund	CC221100	Watershed Restoration	Capital Project Remediation/SAV Study	ALL	Countywide		\$ 778,000	\$ 778,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Stormwater BMPs, Repairs, Maintenance, and Inspections	ALL	Countywide		\$ 3,630,000	\$ 3,630,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	FY 27 Stormwater BMPs, Repairs, Maintenance, and Inspections	ALL	Countywide		\$ 2,000,000	\$ 2,000,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Cooper Branch II Stream Restoration	1	39°16'23.1"N 76°46'39.5"W		\$ 2,500,000	\$ 2,500,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Walnut Point Hybrid Living Shoreline/Stabilization	7	39°17'07.0"N 76°27'03.4"W		\$ 1,500,000	\$ 1,500,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Oak Road Park Living Shoreline Restoration	7	39°13'29.9"N 76°26'16.0"W		\$ 800,000	\$ 800,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Goose Harbor Shoreline Stabilization Restoration	6	39°18'56.1"N 76°22'02.6"W		\$ 1,700,000	\$ 1,700,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	BRRC Trash Boom FY26/27	7	39°18'09.5"N 76°29'58.8"W		\$ 250,000	\$ 250,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Roland Run Tributary @ Rhodes Pl Stream Restoration	3	39°25'60.0"N 76°38'42.9"W		\$ 700,000	\$ 700,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Roland Run Tributary @ Fairbanks Drive Stream Restoration	3	39°25'41.0"N 76°39'08.9"W		\$ 700,000	\$ 700,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Gwynns Falls @ Pittsfield Stream Restoration	2	39°23'54.4"N 76°45'26.6"W		\$ 2,500,000	\$ 2,500,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Scotts Level Branch @ Woodridge Apartments Stream Restoration	4	39°23'00.2"N 76°48'43.5"W		\$ 1,442,000	\$ 1,442,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Shallow Creek Dredging	7	39°12'27.1"N 76°26'18.1"W		\$ 2,750,000	\$ 2,750,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	SWAP/TMDL Implementation Plans Review and Revision	ALL	Countywide		\$ 166,667	\$ 166,667
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Shallow Creek & Pleasure Island Dredging	7	39°12'27.1"N 76°26'18.1"W		\$ 1,970,000	\$ 1,970,000
221	Waterway Improvement Fund	CC221400	Stormwater- Restoration and Retrofit	Contingency	ALL	Countywide		\$ 608,744	\$ 608,744
221	Waterway Improvement Fund	CC221401	Stormwater Management & Monitoring	Watershed Association Grants	ALL	Countywide		\$ 680,000	\$ 680,000
221	Waterway Improvement Fund	CC221401	Stormwater Management & Monitoring	Education/Outreach	ALL	Countywide		\$ 255,000	\$ 255,000

Capital Dept Class Number	Capital Dept. Class Name	Cost Center Number	Cost Center Name	Project Name	CMD	Address or GPS Coordinates	Prior Authorized Funds	FY 2026 Funding	Total
221	Waterway Improvement Fund	CC221401	Stormwater Management & Monitoring	Monitoring Equipment	ALL	Countywide		\$ 25,000	\$ 25,000
221	Waterway Improvement Fund	CC221401	Stormwater Management & Monitoring	TMDL Monitoring	ALL	Countywide		\$ 164,433	\$ 164,433
221	Waterway Improvement Fund	CC221401	Stormwater Management & Monitoring	Gwynns Falls Trash Wheel	City	Countywide		\$ 100,000	\$ 100,000
221	Waterway Improvement Fund	CC221401	Stormwater Management & Monitoring	Biological Monitoring	ALL	Countywide		\$ 108,900	\$ 108,900
221	Waterway Improvement Fund	CC221401	Stormwater Management & Monitoring	PCB Monitoring	ALL	Countywide		\$ 58,920	\$ 58,920
221	Waterway Improvement Fund	CC221402	Stormwater - Sustainability/Reforestation	Reforestation and Long Term Maintenance	ALL	Countywide		\$ 1,100,000	\$ 1,100,000
230	Police Department Buildings	CC230013	Police Facilities Capital Improvements	Police Facilities Capital Improvements	ALL	COUNTYWIDE	\$ 32,669,159	\$ 1,500,000	\$ 34,169,159
230	Police Department Buildings	CC230013	Police Facilities Capital Improvements	Pistol Range Berm Mining	3	2001 Dulaney Valley Road, Lutherville, MD 21093		\$ 70,000	\$ 70,000
230	Police Department Buildings	CC230013	Police Facilities Capital Improvements	Support Operation Division & Police Training	4	12035 Reisterstown Road Reisterstown, Maryland 21136	\$ 5,799,159	\$ 6,246,705	\$ 12,045,864
230	Police Department Buildings	CC230021	Essex Precinct- Replacement	Essex Precinct- Replacement	7	216 N Marlyn Ave, Essex, MD 21221	\$ 4,400,000	\$ 25,500,000	\$ 29,900,000
			Total					\$ 1,359,370,698	\$ 2,424,220,145