



BALTIMORE COUNTY GOVERNMENT

FISCAL YEAR
2026

OPERATING BUDGET PERSONNEL DETAIL

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BALTIMORE COUNTY EXECUTIVE

Submitted to the Baltimore County Council
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FY 2026 OPERATING BUDGET PERSONNEL DETAIL

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**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

001 - OFFICE OF COUNTY EXECUTIVE

A0010101 EXECUTIVE DIRECTION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.553 - ADMINISTRATIVE SECRETARY TO SENIOR ADVISOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.607 - OFFICE ASSISTANT TO THE COUNTY EXECUTIVE	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.615 - DIR SCHED&OPS	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.616 - RECEPTIONIST TO EXECUTIVE/ADMINISTRATIVE OFFICE	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.617 - SENIOR ADVISOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.621 - Senior Administrative Assistant To Cao	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.621 - Sr. Administrative Assistant to CAO	XIV: EP11	CY	0	0.97	190,947	1	0.97	200,474	1	0.97	222,196	
01.625 - Secretary To County Executive	XIV: EP4	CY	1	1.01	112,517	1	0.97	114,886	1	0.97	122,435	
01.630 - County Executive	XIV: EPE4	CY	1	1.00	192,000	1	1.00	192,000	1	1.00	192,000	
02.106 - Planner II	I: 29	CY	0	0.00	0	0	0.00	0	0	0.00	0	Mid Year Transfer to CC120100; RC from NM.100
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	199,343	3	2.91	210,647	2	1.94	163,293	
NM.103 - Administrative Officer II	XIV:R02	CY	1	2.25	147,194	1	0.97	150,313	1	0.97	121,402	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.99	115,423	1	0.97	119,780	2	1.94	279,751	Mid Year Transfer from CC390171
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.97	191,230	1	0.97	200,861	1	0.97	130,000	
NM.130 - IT Specialist I	0	CY	0	1.06	101,411	1	0.97	104,430	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.11	100,384	1	0.97	104,825	1	0.97	106,782	
NM.141 - Specialist Manager	XIV:R06	CY	0	0.00	0	0	0.00	0	1	0.97	90,000	RC from NM.130

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	0.00	0	0	0.00	15,000	0	0.10	15,000	
Subtotal:			11	9.36	1,350,449	11	10.71	1,413,217	11	10.81	1,442,859	
Salary			11	9.36	1,350,449	11	10.71	1,413,217	11	10.81	1,442,859	
COLA					0			0			12,359	
SC50050 Overtime - Straight					349			0			0	
SC51000 Employee Development					8,624			8,000			8,000	
SC51300 Employee Benefits Allocation					0			0			(155,790)	
Total			11	9.36	1,359,422	11	10.71	1,421,217	11	10.81	1,307,428	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

002 - CIRCUIT COURT

A0020201 CRIMINAL & CIVIL ADJUDICATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.228 - FORECLOSURE/CIVIL CASE STAFF ATTORNEY	XIV:CC0 7_salary	CY	1	1.03	90,899	1	1.00	95,207	1	1.00	100,537	
01.505 - MAGISTRATES' OFFICE ADMINISTRATOR	XIV:CC0 3_salary	CY	0	0.00	0	1	1.00	62,951	1	1.00	66,059	
01.507 - COURT ADMINISTRATION OFFICE ADMINISTRATOR	XIV:CC0 3_salary	CY	0	0.00	0	1	1.00	65,066	1	1.00	68,512	
01.510 - CUSTODY INVESTIGATOR	XIV:CC0 6_salary	CY	4	3.95	258,759	4	4.00	276,113	4	4.00	275,847	
01.511 - FAMILY SOCIAL WORKER	XIV:CC0 9_salary	CY	1	1.02	98,894	1	1.00	105,285	1	1.00	109,049	
01.515 - DIRECTOR, OFFICE OF FAMILY MEDIATION	XIV:CC1 1_salary	CY	1	1.00	87,971	1	1.00	93,014	1	1.00	97,462	
01.526 - PARALEGAL	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.540 - ASSISTANT LAW LIBRARIAN	XIV:CC0 1_salary	CY	1	0.97	43,840	1	1.00	46,336	1	1.00	49,517	
01.543 - ASSOCIATE LAW LIBRARIAN	XIV:CC0 3_salary	CY	1	1.00	52,814	1	1.00	55,438	1	1.00	52,780	
01.545 - DIRECTOR, LAW LIBRARY	XIV:CC0 7_salary	CY	1	1.00	85,874	1	1.00	89,917	1	1.00	94,886	
01.546 - Judicial Assistant I	XIV:CC0 4_salary	CY	20	18.22	1,181,231	20	20.00	1,336,302	21	21.00	1,469,693	
01.547 - JUDICIAL ASSISTANT II	XIV:CC0 6_salary	CY	2	2.16	137,346	2	2.00	145,194	2	2.00	160,604	
01.548 - JUDICIAL ASSISTANT III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.558 - CIVIL CASE OFFICE ADMINISTRATOR	XIV:CC0 2_salary	CY	2	1.91	111,394	2	2.00	115,484	2	2.00	130,285	
01.560 - ASSISTANT JURY COMMISSIONER	XIV:CC0 5_salary	CY	1	1.00	57,981	1	1.00	61,323	1	1.00	66,893	
01.561 - ASSISTANT ASSIGNMENT COMMISSIONER	XIV:CC0 5_salary	CY	2	2.01	129,339	2	2.00	137,304	2	2.00	144,524	
01.562 - Assignment Assistant	XIV: EP2	CY	2	0.96	47,779	1	1.00	50,041	1	1.00	55,192	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.563 - TECHNICAL SUPPORT ASSISTANT	XIV:CC02_salary	CY	3	3.04	167,646	3	3.00	176,255	3	3.00	185,239	
01.565 - JURY COMMISSIONER	XIV:CC10_salary	CY	1	1.00	81,715	1	1.00	85,510	1	1.00	90,106	
01.566 - ASSIGNMENT COMMISSIONER	XIV:CC11_salary	CY	1	1.00	90,698	1	1.00	95,291	1	1.00	100,093	
01.568 - TECHNICAL SUPPORT ASSISTANT II	XIV:CC03_salary	CY	2	2.09	145,441	2	2.00	150,577	2	2.00	158,473	
01.570 - CIRCUIT COURT REPORTER	XIV:CC06_salary	CY	2	2.00	182,896	2	2.00	192,309	2	2.00	197,106	
01.572 - TRIAL COORDINATOR	XIV:CC02_salary	CY	1	0.97	56,098	1	1.00	60,233	1	1.00	63,206	
01.575 - CIRCUIT COURT ADMINISTRATOR	XIV:CC13_salary	CY	1	1.00	149,366	1	1.00	156,453	1	1.00	162,743	
01.578 - DIGITAL RECORDING SUPERVISOR	XIV:CC10_salary	CY	1	0.88	74,738	1	1.00	78,833	1	1.00	83,127	
01.581 - DEPUTY COURT ADMINISTRATOR	XIV:CC12_salary	CY	2	1.01	103,421	1	1.00	107,389	1	1.00	115,002	
01.582 - CRIMINAL CASE MANAGER	XIV:CC08_salary	CY	1	1.01	76,785	1	1.00	82,132	1	1.00	86,053	
01.583 - SETTLEMENT COURT ADMINISTRATOR	XIV:CC03_salary	CY	1	1.00	60,671	1	1.00	64,168	1	1.00	67,105	
01.587 - FAMILY LAW MANAGER	XIV:CC10_salary	CY	0	0.00	69,421	1	1.00	89,687	1	1.00	82,302	
01.601 - Office Coordinator	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
01.602 - Office Administrator	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.603 - JURY ASSISTANT	XIV:CC01_salary	CY	3	2.80	146,471	3	3.00	161,488	3	3.00	154,454	
03.338 - CIRCUIT COURT LAN MANAGER	XIV:CC08_salary	CY	1	1.09	85,401	1	1.00	89,765	1	1.00	96,167	
04.453 - Psychiatrist	XIV:CC09_salary	CY	2	1.00	167,036	2	2.00	175,243	2	2.00	184,582	
04.487 - PSYCHIATRIC ASSOCIATE	VI: 24	CY	1	1.00	69,623	1	1.00	73,485	1	1.00	68,436	
11.252 - Civil Law Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	XIV:R02	CY	0	3.59	205,396	4	4.00	217,052	4	4.00	208,328	
NM.106 - Chief of Operations	0	CY	0	0.82	102,947	1	1.00	108,027	0	0.00	0	
NM.106_SAL - Chief of Operations_Salary	XIV:R09_Salary	CY	0	0.00	0	0	0.00	0	1	1.00	113,747	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.76	68,160	1	1.00	72,047	1	1.00	75,313	
NM.143 - Specialist Officer II	XIV:CC03_salary	CY	1	0.93	53,767	2	2.00	123,981	1	1.00	66,662	
Turnover	0	CY	0	0.00	0	0	0.00	(116,000)	0	0.00	(175,154)	
Subtotal:			71	63.20	4,541,818	71	71.00	4,978,899	71	71.00	5,124,930	
Salary			71	63.20	4,541,818	71	71.00	4,978,899	71	71.00	5,124,930	
COLA					0			0			53,001	
SC50050 Overtime - Straight					890			0			0	
SC50200 Bonus Wages					2,000			0			0	
SC51000 Employee Development					16,016			17,280			17,626	
SC51165 Health Savings Account					(10)			0			0	
Total			71	63.20	4,560,714	71	71.00	4,996,179	71	71.00	5,195,557	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

002 - CIRCUIT COURT

GR-1001 STATE Alternative Dispute Resolution

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.558 - CIVIL CASE OFFICE ADMINISTRATOR	XIV:CC0 2_salary	CY	0	0.93	41,899	1	1.00	53,540	1	1.00	55,963	
01.577 - ADR Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.93	41,899	1	1.00	53,540	1	1.00	55,963	
Salary			1	0.93	41,899	1	1.00	53,540	1	1.00	55,963	
COLA					0			0			560	
SC51000 Employee Development					330			0			0	
SC51100 Medical - Self Insured					7,061			12,000			12,000	
SC51120 Dental -Self Insured					228			0			0	
SC51130 Vision					24			0			0	
SC51160 Life Insurance					241			1,149			1,878	
SC51200 FICA					2,957			1,913			2,000	
SC51300 Employee Benefits Allocation					0			7,000			7,000	
SC51305 Grant Fringes					6,242			0			0	
SC51310 EAP					15			0			0	
Total			1	0.93	58,996	1	1.00	75,602	1	1.00	79,401	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

002 - CIRCUIT COURT

**GR-1002 FEDERAL Child Support Services-Federal, STATE
Child Support Services-State, Child Support Services**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.305 - RECORDER/BAILIFF	XIV:CC03_salary	CY	1	1.03	64,483	1	1.00	70,135	1	1.00	73,308	
01.574 - CC CHIEF COURT EMPLOYMENT COORDINATOR	XIV:CC07_salary	CY	1	1.08	80,691	1	1.00	89,600	1	1.00	93,116	
01.588 - COURT SCHEDULER	XIV:CC01_salary	CY	1	1.07	51,921	1	1.00	57,018	1	1.00	59,595	
Subtotal:			3	3.18	197,096	3	3.00	216,753	3	3.00	226,019	
Salary			3	3.18	197,096	3	3.00	216,753	3	3.00	226,019	
COLA					0			0			2,260	
SC50050 Overtime - Straight					237			0			0	
SC51100 Medical - Self Insured					40,503			2,000			19,125	
SC51120 Dental -Self Insured					1,391			0			0	
SC51130 Vision					135			0			0	
SC51160 Life Insurance					1,181			3,000			9,077	
SC51200 FICA					14,164			13,318			10,000	
SC51300 Employee Benefits Allocation					0			27,000			15,000	
SC51305 Grant Fringes					31,435			0			0	
SC51310 EAP					54			0			0	
Total			3	3.18	286,195	3	3.00	262,071	3	3.00	281,481	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

002 - CIRCUIT COURT

GR-1004 Family Recovery Court-OPSC, STATE Family Recovery Court-OPSC

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.522 - FAMILY RECOVERY COURT COORDINATOR	XIV:CC08_salary	CY	2	2.16	164,022	2	2.00	181,879	2	2.00	190,454	
01.576 - FAMILY RECOVERY COURT COORDINATOR	XIV:CC08_salary	CY	1	0.86	48,555	1	1.00	64,154	1	1.00	64,367	
Subtotal:			3	3.02	212,577	3	3.00	246,033	3	3.00	254,821	
Salary			3	3.02	212,577	3	3.00	246,033	3	3.00	254,821	
COLA					0			0			2,548	
SC50050 Overtime - Straight					(31)			0			0	
SC51000 Employee Development					4,993			17,000			18,700	
SC51100 Medical - Self Insured					25,355			38,000			40,000	
SC51120 Dental -Self Insured					1,936			0			0	
SC51130 Vision					190			0			0	
SC51160 Life Insurance					1,254			1,794			6,313	
SC51200 FICA					15,440			20,100			15,000	
SC51300 Employee Benefits Allocation					0			38,000			40,000	
SC51305 Grant Fringes					33,379			0			0	
SC51310 EAP					49			0			0	
Total			3	3.02	295,141	3	3.00	360,927	3	3.00	377,382	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

002 - CIRCUIT COURT

**GR-1115 STATE Family Law Support Services, Family Law
Support Services**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.229 - Foreclosure Civil Case Paralegal	XIV:R00_ Salary	CY	0	1.00	70,639	1	1.00	76,611	1	1.00	80,490	
01.505 - MAGISTRATES' OFFICE ADMINISTRATOR	XIV:CC0 3_salary	CY	0	2.77	132,941	2	2.00	145,870	2	2.00	124,417	
01.506 - Self-Help Office Administrator	XIV:CC0 3_salary	CY	0	0.85	40,676	1	1.00	50,537	1	1.00	54,363	
01.509 - GRANT CUSTODY INVESTIGATOR	XIV:CC0 6_salary	CY	1	1.03	77,880	1	1.00	84,742	1	1.00	88,575	
01.511 - FAMILY SOCIAL WORKER	XIV:CC0 9_salary	CY	5	4.32	343,071	5	5.00	458,916	5	5.00	474,497	
01.518 - PERMANENCY PLANNING COORDINATOR	XIV:CC0 6_salary	CY	1	1.03	71,019	1	1.00	77,245	1	1.00	80,791	
01.569 - DOMESTIC CASE COORDINATOR	XIV:CC0 2_salary	CY	1	1.01	61,569	1	1.00	67,968	1	1.00	71,043	
01.576 - FAMILY RECOVERY COURT COORDINATOR	XIV:CC0 8_salary	CY	1	0.83	46,418	1	1.00	50,913	1	1.00	53,215	
01.584 - ADULT GUARDIANSHIP MANAGER	XIV:CC0 8_salary	CY	1	1.02	71,083	1	1.00	77,698	1	1.00	81,211	
01.585 - COURT RESEARCHER	0	CY	1	1.03	90,172	0	0.00	0	0	0.00	0	
01.586 - FAMILY SERVICES COORDINATOR	XIV:CC1 1_salary	CY	1	0.99	93,870	1	1.00	103,537	1	1.00	105,067	
01.587 - FAMILY LAW MANAGER	XIV:CC1 0_salary	CY	1	1.03	108,754	1	1.00	118,387	1	1.00	123,740	
01.601 - Office Coordinator	XIV:CC0 1_salary	CY	2	0.00	0	1	1.00	60,900	1	1.00	66,658	
01.602 - Office Administrator	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	2.02	95,841	2	2.00	104,402	2	2.00	109,163	
NM.143 - Specialist Officer II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			20	18.94	1,303,933	19	19.00	1,477,726	19	19.00	1,513,230	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Salary			20	18.94	1,303,933	19	19.00	1,477,726	19	19.00	1,513,230	
COLA					0			0			15,132	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					243			0			0	
SC51000 Employee Development					4,327			1,340			1,367	
SC51100 Medical - Self Insured					156,873			210,000			220,000	
SC51120 Dental -Self Insured					6,756			0			0	
SC51130 Vision					615			6,604			8,004	
SC51140 Medical - Fully Insured					16,646			0			0	
SC51160 Life Insurance					7,622			14,000			20,000	
SC51200 FICA					95,738			121,000			134,000	
SC51300 Employee Benefits Allocation					0			190,000			194,000	
SC51305 Grant Fringes					193,547			0			0	
SC51310 EAP					321			0			0	
Total			20	18.94	1,786,620	19	19.00	2,025,670	19	19.00	2,105,733	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

002 - CIRCUIT COURT

GR-2108 Access to Justice Diversity Equity and Inclusion

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.25	19,385	1	1.00	90,196	1	1.00	94,357	
Subtotal:			0	0.25	19,385	1	1.00	90,196	1	1.00	94,357	
Salary			0	0.25	19,385	1	1.00	90,196	1	1.00	94,357	
COLA					0			0			944	
SC51100 Medical - Self Insured					4,991			12,000			18,000	
SC51120 Dental -Self Insured					180			0			0	
SC51130 Vision					16			0			0	
SC51160 Life Insurance					130			2,214			7,886	
SC51200 FICA					1,259			4,000			10,000	
SC51300 Employee Benefits Allocation					0			12,000			18,000	
SC51305 Grant Fringes					3,092			0			0	
SC51310 EAP					4			0			0	
Total			0	0.25	29,056	1	1.00	120,410	1	1.00	149,187	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

002 - CIRCUIT COURT

GR-2109 STATE R&A Trial Court Researcher

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.585 - COURT RESEARCHER	XIV:CC08_salary	Transfers In	0	0.00	0	1	1.00	98,187	1	1.00	102,627	
Subtotal:			0	0.00	0	1	1.00	98,187	1	1.00	102,627	
Salary			0	0.00	0	1	1.00	98,187	1	1.00	102,627	
COLA					0			0			1,026	
SC51100 Medical - Self Insured					0			0			9,000	
SC51160 Life Insurance					0			0			2,630	
SC51200 FICA					0			0			4,000	
SC51300 Employee Benefits Allocation					0			0			9,000	
Total			0	0.00	0	1	1.00	98,187	1	1.00	128,283	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

003 - ORPHANS' COURT

A0030301 ADJUDICATION OF ESTATES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.310 - ASSOCIATE JUDGE, ORPHAN'S COURT	XIV:R00_ Salary	CY	2	2.08	147,269	2	2.00	140,000	2	2.00	200,000	
01.315 - CHIEF JUDGE, ORPHAN'S COURT	XIV:R00_ Salary	CY	1	0.57	42,692	1	1.00	75,000	1	1.00	105,625	
01.549 - JUDICIAL ASSISTANT FOR ORPHAN'S COURT	XIV:R00_ Salary	CY	1	1.06	70,191	1	1.00	65,303	2	2.00	197,772	RC from NM.142
NM.142 - Specialist Officer I	0	CY	1	0.71	37,738	1	1.00	55,428	0	0.00	0	
Subtotal:			5	4.42	297,892	5	5.00	335,731	5	5.00	503,397	
Salary			5	4.42	297,892	5	5.00	335,731	5	5.00	503,397	
COLA					0			0			1,978	
SC50200 Bonus Wages					2,500			0			0	
SC51000 Employee Development					900			8,200			8,200	
Total			5	4.42	301,292	5	5.00	343,931	5	5.00	513,575	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

005 - BOARD OF ELECTIONS SUPERVISORS

A0050501 REGISTER VOTERS/CONDUCT ELECT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.236 - Office Clerk	0	CY	6	1.55	53,258	0	0.00	0	0	0.00	0	
01.805 - COUNSEL, BOARD OF SUPERVISORS OF ELECTIO	XIV:R00_ Salary	CY	1	0.52	8,652	1	0.51	8,448	1	0.51	10,073	
01.825 - MEMBER, BD OF SUPERVISORS OF ELECTIONS	XIV:R00_ Salary	CY	5	2.33	49,158	5	2.57	52,572	5	2.56	54,573	
NM.102 - Administrative Officer I	XIV:R01	CY	0	3.32	163,542	6	6.83	230,388	6	5.83	253,688	
NM.145 - Temp Support I	XIV: R03_Tem p Hourly	CY	0	0.00	0	0	0.00	163,500	0	0.00	163,500	
NM.150 - Occasional - Election Judges	0	CY	0	0.00	1,710,569	0	0.00	1,989,275	0	0.00	2,069,650	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(8,000)	
Subtotal:			12	7.72	1,985,179	12	9.91	2,444,183	12	8.90	2,543,484	
Salary			12	7.72	1,985,179	12	9.91	2,444,183	12	8.90	2,543,484	
COLA					0			0			2,537	
SC50050 Overtime					0			50,000			0	
SC50050 Overtime - Straight					37,524			0			50,000	
SC50100 Wage Allowance					20			0			0	
SC50200 Bonus Wages					3,600			0			0	
SC51000 Employee Development					2,537			11,986			11,000	
Total			12	7.72	2,028,859	12	9.91	2,506,169	12	8.90	2,607,021	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

005 - BOARD OF ELECTIONS SUPERVISORS

A0050501 REGISTER VOTERS/CONDUCT ELECT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY 2024			Appropriated FY 2025			Recommended FY 2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Election Director III	25	CY	1	1.00	107,930	1	1.00	118,756	1	1.00	122,319	
Election Deputy Director III	21	CY	1	1.00	57,902	1	1.00	90,000	1	1.00	95,000	
Election Program Manager II	17	CY	1	1.00	66,039	2	2.00	137,473	2	2.00	146,937	
Election Program IT Specialist III	13	CY	1	1.00	64,775	0	0.00	0	0	0.00	0	
Election Program IT Specialist IV	17	CY	1	1.00	35,040	2	2.00	137,358	3	3.00	205,527	RC from Election Program Specialist II
Election Program IT Specialist I	12	CY	0	0.00		1	1.00	53,733	1	1.00	55,345	
Election Program Supervisor II	13	CY	0	0.00	110,225	0	0.00	0	0	0.00	0	
Election Program IT Specialist II	15	CY	1	1.00	34,046	0	0.00	0	0	0.00	0	
Election Program Supervisor I	15	CY	3	3.00	54,851	4	4.00	244,991	5	5.00	316,244	RC from Election Program Specialist II
Election Program Specialist II	12	CY	3	3.00	107,533	2	2.00	113,986	0	0.00	0	
Election Program Specialist I	13	CY	1	1.00	53,525	1	1.00	0	1	1.00	59,557	
Election Program Assistant II	12	CY	10	10.00	408,972	11	11.00	519,846	8	8.00	416,599	(2) Mid Year Delete
Election Program Assistant I	11	CY	4	4.00	116,967	4	4.00	184,407	5	5.00	242,766	RC from Election Program Assistant II
Current Year Turnover	0	CY	0	0.00		0	0.00	(160,055)	0	0.00	(185,313)	
Salary			27	27	1,217,805	29	29	1,440,495	27	27.00	1,474,981	
Overtime					3,461			0			0	
Total:			27	27.00	1,221,266	29	29.00	1,440,495	27	27.00	1,474,981	

Note: The salaries above are for State Contingent Worker positions; costs are captured in SC52020 - Service Contracts

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

006 - OFFICE OF BUDGET AND FINANCE

A0060601 BUDGET FORMULATION & ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.176 - GRANTS ADMINISTRATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.551 - Executive Secretary	VI: 27	CY	1	1.02	71,711	1	1.00	79,286	1	1.00	80,457	
02.160 - CHIEF OF BUDGET AND ADMINISTRATION	XIV:R15_ Salary	CY	1	1.05	122,348	1	0.97	129,390	1	0.97	137,982	
03.410 - Budget Analyst I	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
03.410 - Staff Budget and Management Analyst	0	CY	0	1.09	75,666	1	1.00	74,530	0	0.00	0	
03.411 - Budget Analyst II	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
03.411 - Senior Budget and Management Analyst	XII: 4M	CY	0	3.53	314,152	3	3.00	312,826	4	4.00	389,397	RC from 03.410
03.412 - Budget Analyst III	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
03.412 - Principal Budget and Management Analyst	XII: 6M	CY	0	2.80	312,297	3	3.00	344,688	3	3.00	366,980	
03.414 - Director Office Of Budget And Finance	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.414 - Director, Office of Budget and Finance	XIV: EP13	CY	0	0.97	214,189	1	1.00	226,318	1	1.00	241,146	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.14	10,750	1	1.54	132,676	1	0.97	83,315	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.17	15,545	1	0.97	83,656	1	0.97	78,509	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.92	115,394	2	1.94	235,376	2	1.94	217,036	
NM.109 - Deputy of Operations II	XIV:R11	CY	1	1.00	174,964	1	0.97	184,969	1	0.97	197,249	
NM.136 - IT Technical Expert I	XIV:IT10	CY	0	0.00	0	1	0.97	101,500	1	0.97	79,973	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.01	900	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	1	0.97	95,971	1	0.97	112,855	1	0.97	114,629	
NM.145 - Temp Support I	XIV: R01_Tem p	CY	1	0.00	0	1	0.50	5,150	1	0.25	10,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(10,000)	0	0.00	(10,000)	
Subtotal:			15	13.67	1,523,886	18	17.84	2,013,219	18	17.02	1,986,673	
Salary			15	13.67	1,523,886	18	17.84	2,013,219	18	17.02	1,986,673	
COLA					0			0			19,917	
Personnel Annual Review					0			2,442			0	
SC50050 Overtime - Straight					19,477			0			20,000	
SC50100 Wage Allowance					10			0			0	
SC50200 Bonus Wages					2,500			0			0	
SC51000 Employee Development					6,318			2,780			2,780	
SC51300 Employee Benefits Allocation					0			0			(208,018)	
Total			15	13.67	1,552,191	18	17.84	2,018,441	18	17.02	1,821,352	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

006 - OFFICE OF BUDGET AND FINANCE

A0060602 FINANCIAL OPERATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.135 - Mail Room Supervisor	I: 22	CY	1	1.03	69,975	1	1.00	71,782	1	1.00	75,075	
01.178 - Management Analyst I	VI: 26	CY	2	2.71	139,844	2	2.00	142,115	1	1.00	85,331	
01.179 - Management Analyst II	VI: 29	CY	2	0.98	73,186	2	1.00	70,570	2	2.00	145,686	
01.180 - Management Analyst III	0	CY	1	0.34	30,705	0	0.00	0	0	0.00	0	
01.235 - Clerk	0	CY	1	1.00	34,964	1	1.00	37,508	0	0.00	0	
01.600 - Office Assistant	I: 16	CY	0	0.00	0	4	4.00	154,341	4	4.00	176,843	RC from 01.235
03.118 - Accountant I	I: 26	CY	4	2.45	136,990	4	4.00	235,188	4	4.00	246,637	
03.119 - Accountant II	I: 31	CY	6	5.55	409,693	6	6.00	487,375	6	6.00	506,538	
03.120 - Accountant III	XII: 4M	CY	1	1.01	77,177	2	2.00	187,384	2	2.00	178,596	
03.123 - Accountant II-Certified	XII: 1M	CY	1	0.00	0	1	1.00	80,608	1	1.00	68,508	
03.124 - Accountant III-Certified	XII: 5M	CY	3	2.89	264,196	3	3.00	323,217	3	3.00	269,946	
03.125 - Accountant IV-Certified	XII: 7M	CY	1	1.01	86,736	1	1.00	98,075	1	1.00	97,672	
03.127 - Chief Accountant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.140 - Chief Enterprise Risk Management and Compliance	XII: 7M	CY	1	0.92	138,858	1	1.00	154,452	1	1.00	111,057	
03.205 - Account Clerk I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.206 - Account Clerk II	I: 20	CY	5	2.13	97,804	2	2.00	103,349	2	2.00	106,164	
03.207 - Account Clerk III	I: 22	CY	11	7.72	401,264	9	10.00	518,868	9	9.00	515,162	
03.212 - Cashier	I:21	CY	3	2.95	142,382	3	3.00	152,564	3	3.00	156,892	
03.413 - Deputy Director Of Budget And Finance	0	CY	1	0.38	60,814	0	0.00	0	0	0.00	0	
03.505 - Financial Operations Supervisor I	I: 26	CY	4	4.36	284,974	4	4.00	282,355	5	5.00	389,987	RC from 01.178
03.507 - Financial Operations Supervisor III	XII: 3M	CY	3	3.04	287,176	3	3.00	301,693	3	3.00	315,097	
08.315 - Driver-Messenger	II: H14	CY	3	2.02	73,404	2	2.00	83,368	2	2.00	87,249	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	2	2.26	109,756	4	4.85	155,932	4	3.89	202,427	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.64	47,636	1	0.97	77,732	1	0.97	60,731	
NM.109 - Deputy of Operations II	XIV:R11	CY	0	0.56	98,268	1	0.97	168,773	1	0.97	176,561	
NM.120 - Field Operator I	XIV:R01	CY	5	3.65	179,652	5	4.86	227,523	5	4.86	226,253	
NM.121 - Field Operator II	XIV:R02	CY	1	0.71	39,469	1	0.97	57,314	1	0.97	45,168	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	0	0.00	0	RC from 01.600, Mid Yr Transfer out to CC060800
NM.143 - Specialist Officer II	0	CY	2	1.47	148,965	1	0.97	157,538	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Tem p	CY	6	0.41	7,328	6	1.55	45,000	6	1.50	30,000	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	164,809	RC from NM.143
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.08	12,876	1	0.97	170,082	1	0.97	183,067	
Turnover	0	CY	0	0.00	0	0	0.00	(357,931)	0	0.00	(244,000)	
Subtotal:			73	52.27	3,454,091	71	67.12	4,186,773	70	65.10	4,377,455	
Salary			73	52.27	3,454,091	71	67.12	4,186,773	70	65.10	4,377,455	
COLA					0			0			33,024	
Personnel Annual Review					0			28,577			0	
SC50050 Overtime					0			45,000			0	
SC50050 Overtime - Straight					137,289			0			70,000	
SC50200 Bonus Wages					26,924			0			0	
SC51000 Employee Development					2,645			17,265			18,130	
SC51165 Health Savings Account					(28)			600			0	
SC51300 Employee Benefits Allocation					0			0			(603,623)	
Total			73	52.27	3,620,921	71	67.12	4,278,215	70	65.10	3,894,986	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

006 - OFFICE OF BUDGET AND FINANCE

A0060603 PAY SYSTEMS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	0	CY	0	0.80	59,883	1	1.00	95,710	0	0.00	0	
03.120 - Accountant III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.207 - Account Clerk III	I: 22	CY	2	1.39	72,955	2	2.00	106,805	2	2.00	109,905	
03.505 - Financial Operations Supervisor I	I: 26	CY	1	0.95	69,975	1	1.00	77,693	1	1.00	78,737	
NM.102 - Administrative Officer I	0	CY	0	0.33	25,100	0	0.60	58,223	0	0.00	0	
NM.139 - Retiree Rehire	0	CY	0	0.12	9,450	0	0.00	0	0	0.00	0	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	125,164	RC from 01.180
Turnover	0	CY	0	0.00	0	0	0.00	(10,000)	0	0.00	(10,000)	
Subtotal:			4	3.60	237,364	4	4.60	328,431	4	3.97	303,805	
Salary			4	3.60	237,364	4	4.60	328,431	4	3.97	303,805	
COLA					0			0			2,195	
Personnel Annual Review					0			3,254			0	
SC50050 Overtime - Straight					2,682			0			0	
SC51300 Employee Benefits Allocation					0			0			(30,887)	
Total			4	3.60	240,045	4	4.60	331,685	4	3.97	275,113	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

006 - OFFICE OF BUDGET AND FINANCE

A0060605 INVESTMENT AND DEBT MANAGEMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.220 - CHIEF OPERATING OFFICER	0	CY	1	0.19	30,088	0	0.00	0	0	0.00	0	
01.602 - Office Administrator	VI: 23	CY	1	0.36	25,042	1	1.00	51,513	1	1.00	58,796	
03.125 - Accountant IV-Certified	XII: 7M	CY	1	1.02	123,924	1	0.75	98,214	1	0.75	102,643	
03.139 - Investment And Debt Management Administrator	XII: 8M	CY	0	0.00	0	1	0.50	52,568	1	0.50	68,305	
03.411 - Budget Analyst II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.411 - Senior Budget and Management Analyst	XII: 4M	CY	0	0.99	118,858	1	1.00	123,424	1	1.00	128,981	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.86	127,876	1	0.49	77,981	1	0.49	85,709	
Subtotal:			4	3.41	425,788	5	3.74	403,700	5	3.74	444,434	
Salary			4	3.41	425,788	5	3.74	403,700	5	3.74	444,434	
COLA					0			0			4,444	
Personnel Annual Review					0			1,497			0	
SC51300 Employee Benefits Allocation					0			0			(58,405)	
Total			4	3.41	425,788	5	3.74	405,198	5	3.74	390,473	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

006 - OFFICE OF BUDGET AND FINANCE

A0060607 INSURANCE ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.145 - Benefits Specialist	VI: 27	CY	3	2.97	215,234	3	3.00	224,499	3	3.00	230,515	
01.180 - Management Analyst III	0	CY	1	0.11	12,767	1	1.00	125,621	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.99	153,285	1	0.97	159,178	1	0.97	131,374	RC from 01.180
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	166,517	RC from NM.106
Subtotal:			5	4.07	381,286	5	4.97	509,298	5	4.94	528,407	
Salary			5	4.07	381,286	5	4.97	509,298	5	4.94	528,407	
COLA					0			0			5,284	
SC50050 Overtime - Straight					1,178			0			0	
SC51300 Employee Benefits Allocation					0			0			(93,319)	
Total			5	4.07	382,464	5	4.97	509,298	5	4.94	440,372	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

006 - OFFICE OF BUDGET AND FINANCE

A0060608 PURCHASING AND DISBURSEMENTS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	1.90	93,520	2	2.00	117,833	2	2.00	128,390	
01.179 - Management Analyst II	VI: 29	CY	1	2.43	164,499	2	2.00	181,782	2	2.00	192,654	
01.180 - Management Analyst III	XII: 2M	CY	0	0.96	71,748	1	1.00	89,207	1	1.00	93,227	
01.600 - Office Assistant	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
01.601 - Office Coordinator	VI: 21	CY	2	2.16	112,657	2	2.00	120,077	2	2.00	122,343	
03.206 - Account Clerk II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.207 - Account Clerk III	I: 22	CY	4	3.99	230,974	4	4.00	243,425	4	4.00	273,830	
03.505 - Financial Operations Supervisor I	I: 26	CY	0	0.00	45,596	1	1.00	57,225	1	1.00	59,572	
07.216 - OBF Project Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
07.221 - Senior Buyer	XII: 4M	CY	4	2.63	256,579	3	3.00	292,460	3	3.00	308,903	
07.222 - Staff Buyer	I: 30	CY	12	8.14	589,514	10	10.00	723,689	10	10.00	778,166	
07.223 - Associate Buyer	I: 22	CY	2	1.55	86,269	2	2.00	113,903	2	2.00	119,092	
NM.100 - Administrative Lead	0	Delete	1	0.17	14,547	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	0	0.85	43,340	1	0.97	49,546	1	0.97	50,297	
NM.106 - Chief of Operations	XIV:R09	CY	1	1.72	200,807	2	1.94	233,139	2	1.94	248,713	
NM.140 - Specialist Lead	XIV:R06	CY	1	0.43	35,926	1	0.97	84,496	2	1.94	177,871	Mid Yr Transfer In from CC060205
NM.141 - Specialist Manager	XIV:R08	CY	0	0.19	17,748	1	0.97	91,975	1	0.97	81,663	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.97	70,602	1	0.97	74,640	1	0.97	78,077	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	1	1.01	141,430	1	0.97	145,660	1	0.97	125,164	
Turnover	0	CY	0	0.00	0	0	0.00	(163,749)	0	0.00	(90,000)	
Subtotal:			33	29.10	2,175,755	34	33.80	2,455,308	35	34.77	2,747,962	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI	Transfers In	0	0.00	0	0	0.00	0	1	1.00	80,457	Transfer from CC130200
01.181 - Management Analyst IV	VI	Transfers In	0	0.00	0	0	0.00	0	2	2.00	195,411	Transfer from CC130200
07.220 - Minority & Small Business Marketing Manager	XII	Transfers In	0	0.00	0	0	0.00	0	1	1.00	116,625	Transfer from CC130200
NM.140 - Specialist Lead	XIV	Transfers In	0	0.00	0	0	0.00	0	2	1.94	164,036	Transfer from CC130200
Salary			33	29.10	2,175,755	34	33.80	2,455,308	41	40.71	3,304,491	
COLA					0			0			27,289	
Personnel Annual Review					0			4,264			0	
SC50050 Overtime - Straight					2,508			0			0	
SC50200 Bonus Wages					1,200			3,000			0	
SC51000 Employee Development					9,335			20,000			35,000	
SC51300 Employee Benefits Allocation					0			0			(340,548)	
Total			33	29.10	2,188,798	34	33.80	2,482,571	41	40.71	3,026,231	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

006 - OFFICE OF BUDGET AND FINANCE

GR-1244 ESG-COVID-19

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.445 - SOCIAL WORKER III PART-TIME	0	CY	0	0.04	3,276	0	0.00	0	0	0.00	0	
Subtotal:			0	0.04	3,276	0	0.00	0	0	0.00	0	
Salary			0	0.04	3,276	0	0.00	0	0	0.00	0	
Total			0	0.04	3,276	0	0.00	0	0	0.00	0	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

006 - OFFICE OF BUDGET AND FINANCE

GR-1265 FEDERAL American Rescue Plan - Emergency Measure

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.145 - Benefits Specialist	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.178 - Management Analyst I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.215 - ASSISTANT COUNTY ATTORNEY	0	CY	3	1.09	107,258	4	1.96	0	0	0.00	0	
01.602 - Office Administrator	0	CY	0	0.05	2,178	0	0.00	0	0	0.00	0	
02.115 - Project Manager	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
02.628 - Engineering Assistant	I: 22	CY	0	0.00	0	1	0.00	0	0	0.00	0	
03.118 - Accountant I	0	CY	0	0.02	1,004	0	0.00	0	0	0.00	0	
04.247 - Nutritionist I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.401 - Social Work Associate	I: 26	Transf ers Out	0	0.64	32,052	0	0.00	0	0	0.00	0	
04.445 - SOCIAL WORKER III PART- TIME	XIV:R00	CY	0	0.58	46,115	0	0.97	0	0	0.00	0	
04.456 - PHYSICIAN PT	0	CY	0	0.07	8,520	0	0.00	0	0	0.00	0	
04.499 - Human Services Program Manager	0	CY	1	0.00	0	1	0.48	0	0	0.00	0	
04.505 - Senior Affairs Associate I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
05.103 - PAL Recreation Leader	0	CY	11	0.00	0	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	0	CY	3	3.89	276,387	4	1.46	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	4	2.71	220,219	1	1.94	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	2	0.93	35,059	2	0.98	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	3	0.65	29,320	1	0.49	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	2	2.19	224,829	2	1.94	0	0	0.00	0	
NM.114 - Facility Lead	0	CY	1	0.32	41,550	0	0.00	0	0	0.00	0	
NM.116 - Facility Operator I	0	CY	0	0.11	4,578	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.117 - Facility Operator II	0	CY	0	0.09	4,268	0	0.00	0	0	0.00	0	
NM.119 - Field Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.136 - IT Technical Expert I	XIV:IT10	CY	2	1.31	131,711	2	1.46	0	0	0.00	0	
NM.137 - IT Technical Expert II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	2	2.90	226,585	4	3.89	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	7	4.73	363,142	8	3.89	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	Transf ers Out	0	2.26	108,672	3	0.97	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	7	6.99	336,925	9	4.86	0	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Tem p	CY	4	1.48	67,389	4	1.94	0	0	0.00	0	
NM.146 - Temp Support II	0	CY	1	0.00	0	2	0.00	0	0	0.00	0	
Subtotal:			59	33.00	2,267,762	48	27.24	0	0	0.00	0	
Salary			59	33.00	2,267,762	48	27.24	0	0	0.00	0	
SC50050 Overtime - Straight					7,215			0			0	
SC50100 Wage Allowance					2,100			0			0	
SC50300 Supplemental Wages					600			0			0	
SC51100 Medical - Self Insured					346,468			0			0	
SC51120 Dental -Self Insured					16,542			0			0	
SC51130 Vision					1,612			0			0	
SC51140 Medical - Fully Insured					10,598			0			0	
SC51150 Dental - Fully Insured					504			0			0	
SC51160 Life Insurance					14,112			0			0	
SC51165 Health Savings Account					281			0			0	
SC51200 FICA					209,530			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51305 Grant Fringes					342,605			0			0	
SC51310 EAP					689			0			0	
Total			59	33.00	3,220,617	48	27.24	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

006 - OFFICE OF BUDGET AND FINANCE

**GR-1393 FEDERAL EMERGENCY SOLUTIONS GRANT -
CORONAVIRUS**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.401 - Social Work Associate	0	CY	0	0.00	177	0	0.00	0	0	0.00	0	
04.445 - SOCIAL WORKER III PART-TIME	0	CY	0	0.00	272	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.04	2,916	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.09	4,419	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.01	277	0	0.00	0	0	0.00	0	
Subtotal:			0	0.14	8,062	0	0.00	0	0	0.00	0	
Salary			0	0.14	8,062	0	0.00	0	0	0.00	0	
Total			0	0.14	8,062	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

006 - OFFICE OF BUDGET AND FINANCE

GR-2130 STATE Community Reinvestment and Repair Fund

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	0	1	0.97	74,858	1	1.94	149,509	
Subtotal:			0	0.00	0	1	0.97	74,858	1	1.94	149,509	
Salary			0	0.00	0	1	0.97	74,858	1	1.94	149,509	
COLA					0			0			1,495	
SC51100 Medical - Self Insured					0			0			39,266	
SC51120 Dental -Self Insured					0			0			9,586	
SC51130 Vision					0			0			3,835	
SC51160 Life Insurance					0			0			478	
SC51200 FICA					0			0			11,437	
SC51300 Employee Benefits Allocation					0			0			22,561	
SC51305 Grant Fringes					0			0			463	
Total			0	0.00	0	1	0.97	74,858	1	1.94	238,630	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

007 - COUNTY ADMINISTRATIVE OFFICER

A0070701 EXECUTIVE DIRECTION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.123 - DIGITAL COMMUNICATIONS MANAGER	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.227 - Labor Commissioner	XIV: EP12	CY	0	0.00	0	0	0.00	0	1	0.97	210,000	RC from 01.609
01.250 - OFFICE AIDE (PART-TIME)	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.552 - EXECUTIVE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.553 - ADMINISTRATIVE SECRETARY TO SENIOR ADVISOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.609 - Deputy County Administrative Officer	XIV: EP12	CY	2	1.96	413,388	3	2.94	570,909	2	1.94	440,077	
01.610 - County Administrative Officer	XIV: EP15	CY	1	1.05	285,254	1	1.00	263,000	1	1.00	263,000	
01.612 - Communications Director	XIV: EP9	CY	1	0.96	145,442	1	0.97	154,845	1	0.97	135,000	
01.631 - PRESS SECRETARY	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.632 - OUTREACH COORDINATOR	0	CY	6	0.00	0	0	0.00	0	0	0.00	0	
01.634 - SENIOR OUTREACH COORDINATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.925 - Member, Police Accountability Board	CG	CY	0	0.00	0	0	0.90	37,000	0	0.90	39,500	
01.926 - Member, Administrative Charging Committee (ACC)	CG	CY	0	0.00	0	0	0.50	31,500	0	0.50	31,500	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	0	9	8.74	700,111	9	8.74	705,114	RC from 01.634
NM.101 - Administrative Manager	XIV:R07	CY	3	5.00	462,615	6	5.83	551,499	5	4.86	456,096	
NM.103 - Administrative Officer II	0	CY	0	0.05	3,135	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	CY	4	4.25	437,514	5	4.85	568,264	5	4.86	586,041	
NM.141 - Specialist Manager	XIV:R08	CY	1	2.19	113,980	1	0.97	57,123	2	1.94	202,742	RC from NM.101
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.77	49,344	2	1.94	88,501	2	1.94	125,564	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.28	14,068	0	1.00	5,000	0	0.30	2,500	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.02	250	0	0.20	4,000	0	0.10	4,000	
Subtotal:			25	16.54	1,924,989	28	29.85	3,031,753	28	29.02	3,201,134	
Salary			25	16.54	1,924,989	28	29.85	3,031,753	28	29.02	3,201,134	
COLA					0			0			28,606	
SC50050 Overtime - Straight					64			0			0	
SC50200 Bonus Wages					2,500			0			0	
SC51000 Employee Development					15,788			16,500			20,500	
SC51165 Health Savings Account					(10)			0			0	
SC51300 Employee Benefits Allocation					0			0			(346,137)	
Total			25	16.54	1,943,332	28	29.85	3,048,253	28	29.02	2,904,103	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

007 - COUNTY ADMINISTRATIVE OFFICER

**A0070709 GOVERNMENT REFORM & STRATEGIC
INITIATIVES**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.339 - BUSINESS PROCESS ANALYSIS MANAGER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.361 - BUSINESS PROCESS ANALYST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.609 - Deputy County Administrative Officer	XIV: EP12	CY	1	0.99	222,530	1	0.97	227,547	1	0.97	206,617	
01.662 - CHIEF DATA AND PERFORMANCE OFFICER	XIV:R15	CY	1	0.04	5,142	0	0.00	0	1	0.97	127,092	RC from NM.154
01.663 - BCSTAT ANALYST	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	0	CY	0	0.02	1,948	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.02	951	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.86	86,734	1	0.97	102,320	1	0.97	104,738	
NM.127 - IT Management I	XIV:IT12	CY	0	0.71	90,863	1	0.97	96,614	1	0.97	95,183	
NM.133 - IT Tech II	XIV:IT07	CY	0	0.00	0	0	0.00	0	1	0.97	83,245	RC from NM.136
NM.136 - IT Technical Expert I	XIV:IT10	CY	0	4.95	484,766	5	4.86	505,186	4	3.88	412,521	
NM.140 - Specialist Lead	XIV:R06	CY	1	0.42	30,790	1	0.97	91,510	2	1.94	173,774	RC from NM.143
NM.143 - Specialist Officer II	XIV:R04	CY	2	1.72	93,003	2	1.94	107,216	1	0.97	54,996	
NM.154 - Director of Services II	0	CY	0	0.97	150,791	1	0.97	125,073	0	0.00	0	
Subtotal:			12	10.70	1,167,518	12	11.66	1,255,467	12	11.65	1,258,166	
01.662 - CHIEF DATA AND PERFORMANCE OFFICER	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(127,092)	Transfer to CC690200
NM.127 - IT Management I	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(95,183)	Transfer to CC690200
NM.133 - IT Tech II	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(83,245)	Transfer to CC690200
NM.136 - IT Technical Expert I	XIV	Transfers Out	0	0.00	0	0	0.00	0	(3)	(2.91)	(272,999)	Transfer to CC690200

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.143 - Specialist Officer II	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(54,996)	Transfer to CC690200
Salary			12	10.70	1,167,518	12	11.66	1,255,467	5	4.86	624,651	
COLA					0			0			6,247	
SC51000 Employee Development					720			4,000			2,000	
Total			12	10.70	1,168,238	12	11.66	1,259,467	5	4.86	632,898	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

008 - DEPARTMENT OF CORRECTIONS

A0080801 CORRECTIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	1.07	60,575	1	1.00	71,782	1	1.00	69,941	
01.179 - Management Analyst II	VI: 29	CY	0	0.34	20,025	3	3.00	198,175	3	3.00	219,237	
01.180 - Management Analyst III	XII: 2M	Transfers Out	1	1.57	150,307	1	1.00	102,112	1	1.00	90,242	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.240 - Property Clerk	I: 19	CY	5	3.54	162,831	5	5.00	233,761	5	5.00	259,352	
01.405 - Human Resources Assistant	VI: 23	CY	2	0.70	37,508	1	1.00	49,307	1	1.00	55,030	
01.411 - Human Resources Analyst I	VI: 27	CY	0	1.01	54,306	3	3.00	181,467	2	2.00	133,477	
01.412 - Human Resources Analyst II	VI: 30	CY	2	1.72	147,794	2	2.00	178,947	2	2.00	188,728	RC from 01.411
01.413 - Human Resources Analyst III	XII: 2M	CY	1	0.95	106,710	1	1.00	80,608	1	1.00	95,054	RC from 01.412
01.414 - Human Resources Analyst IV	XII: 6M	CY	0	0.00	0	1	1.00	93,445	1	1.00	103,621	
01.551 - Executive Secretary	VI: 27	CY	1	0.00	0	1	1.00	83,125	1	1.00	84,744	
01.600 - Office Assistant	I: 19	CY	9	4.45	181,155	7	7.00	285,525	12	12.00	497,784	RC from 10.114, RC from NM.102
01.601 - Office Coordinator	VI: 21	CY	2	1.17	53,464	1	1.00	57,539	1	1.00	58,386	
03.206 - Account Clerk II	I: 20	CY	4	3.43	163,989	5	5.00	238,733	4	4.00	191,777	
03.207 - Account Clerk III	I: 22	CY	0	0.00	0	0	0.00	0	1	1.00	69,200	RC from 03.206
04.498 - Human Services Program Supervisor	VI: 29	CY	1	0.59	48,788	1	1.00	66,058	1	1.00	78,172	
04.499 - Human Services Program Manager	XII: 1M	CY	1	1.05	104,799	1	1.00	108,332	1	1.00	109,933	
07.207 - Storekeeper I	I: 17	CY	2	2.00	98,465	2	2.00	101,007	2	2.00	107,852	
08.218 - Heating And Air Conditioning Mechanic II	II: H23	CY	0	0.00	0	0	0.00	0	1	1.00	55,474	RC from 10.110

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
08.314 - CORRECTIONS DRIVER MESSENGER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.101 - COMMUNITY SERVICE WORK CREW CHIEF	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.103 - Correctional Program Specialist	I: 27	CY	11	10.14	670,642	11	11.00	773,610	11	11.00	827,728	
10.104 - Correctional Custodial Worker	II: H15	CY	4	4.15	195,594	4	4.00	205,183	4	4.00	210,528	
10.106 - Correctional Dietary Sergeant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.108 - Correctional Classification Officer	I-C: 4C	CY	19	18.64	1,479,732	19	19.00	1,592,859	19	19.00	1,665,359	
10.109 - Correctional Classification Officer Supervisor	VI-P: 32	CY	2	2.22	203,106	2	2.00	204,671	2	2.00	222,503	
10.110 - Correctional Heating And Air Conditioning Mechanic	II: H24	CY	4	2.67	210,672	4	4.00	303,544	3	3.00	225,895	
10.112 - Correctional Maintenance Mechanic II	II: H21	CY	4	3.19	186,040	4	4.00	229,924	4	4.00	252,391	
10.113 - Correctional Maintenance Crew Chief	I: 29	CY	1	0.00	0	1	1.00	52,923	1	1.00	85,118	
10.114 - Correctional Officer	I-C: 3C	CY	267	204.66	12,156,573	254	254.00	15,559,062	242	242.00	15,031,528	
10.115 - Correctional Sergeant	I-C: 6C	CY	46	46.41	3,730,597	46	46.00	4,170,655	46	46.00	4,391,661	
10.116 - Correctional Lieutenant	I-C: 8C	CY	15	16.55	1,620,566	15	15.00	1,624,038	19	19.00	2,218,740	RC from 10.114
10.118 - Correctional Captain	VI-P: 35	CY	6	6.68	708,901	6	6.00	706,885	8	8.00	1,015,264	RC from 10.114
10.119 - Correctional Corporal	I-C: 4C	CY	3	1.55	259,613	3	3.00	263,522	3	3.00	236,351	
10.122 - Director, Department of Corrections	XIV: EP14	CY	1	0.96	206,760	1	1.00	218,461	1	1.00	221,692	
10.123 - Correctional Major	VI-P: 37	CY	2	2.17	293,978	2	2.00	322,065	2	2.00	301,696	
10.125 - Correctional Colonel	VI-P: 41	CY	0	0.00	0	0	0.00	0	1	1.00	188,948	RC from 10.133
10.126 - Correctional Commitment Specialist	I: 23	CY	18	12.16	620,112	18	18.00	919,363	18	18.00	982,113	
10.127 - Correctional Commitment Supervisor	I: 25	CY	5	4.78	290,592	5	5.00	330,501	5	5.00	361,189	
10.128 - Correctional Commitment Manager	XII: 1M	CY	1	1.00	85,591	1	1.00	90,429	1	1.00	94,494	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.133 - DEPUTY DIRECTOR OF CORRECTIONS	XIV:R00	CY	2	1.14	178,763	2	2.00	354,272	1	1.00	193,315	
10.135 - CORRECTIONAL NURSE ADMINISTRATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.136 - CORRECTIONAL OFFICER ASSISTANT	0	CY	14	0.00	0	0	0.00	0	0	0.00	0	
10.510 - Background Investigator	I: 26	CY	1	0.15	8,071	1	1.00	50,503	3	3.00	181,896	RC from 10.114
10.601 - Security Officer	0	CY	16	0.00	0	0	0.00	0	0	0.00	0	
10.602 - Security Supervisor	I:21	CY	1	1.00	67,188	1	1.00	68,923	1	1.00	39,593	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.00	0	0	0.00	0	1	0.97	105,601	RC from NM.103
NM.102 - Administrative Officer I	0	CY	0	1.32	67,311	3	2.91	120,695	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	1.72	98,483	1	0.97	100,016	0	0.00	0	
NM.106 - Chief of Operations	XIV:R04	CY	0	0.00	0	0	0.00	0	1	0.98	123,334	RC from NM.143
NM.109 - Deputy of Operations II	XIV:R11	CY	0	0.10	18,694	1	1.00	173,565	1	1.00	175,220	
NM.115 - Facility Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	1	0.95	88,400	RC from 01.413
NM.116 - Facility Operator I	XIV:R03	CY	0	6.28	363,457	16	15.51	647,929	16	15.00	713,161	
NM.120 - Field Operator I	XIV:R01	CY	0	1.81	92,225	2	1.95	97,090	2	1.95	100,242	
NM.139 - Retiree Rehire	XIV:R00	CY	0	4.41	328,090	0	0.00	0	14	11.94	782,564	RC from NM.142
NM.142 - Specialist Officer I	0	CY	0	6.60	382,076	14	12.13	838,191	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	1.98	127,262	1	0.98	130,551	1	0.97	42,108	RC from 10.114
Turnover	0	CY	0	0.00	0	0	0.00	(3,174,001)	0	0.00	(3,406,146)	
Subtotal:			481	388.01	26,041,402	474	471.45	29,105,353	473	469.75	30,140,489	
08.218 - Heating And Air Conditioning Mechanic II	II	Transfers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(55,474)	Transfer to CC250200; RC from 10.110
NM.139 - Retiree Rehire	XIV	Add	0	0.00	0	0	0.00	0	2	2.00	146,160	
Salary			481	388.01	26,041,402	474	471.45	29,105,353	474	470.75	30,231,175	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
COLA					0			0			191,350	
Personnel Annual Review					0			63,244			150,000	
SC50050 Overtime					0			4,781,964			0	
SC50050 Overtime - Straight					6,650,917			0			6,230,605	
SC50100 Wage Allowance					247,419			249,083			240,859	
SC50200 Bonus Wages					236,750			73,000			279,000	
SC50300 Supplemental Wages					51,202			28,815			29,680	
SC50310 Callback					12,354			10,293			12,500	
SC50320 Field Supervision					0			7,677			0	
SC50330 K9 Supplemental					18,136			28,253			31,765	
SC50340 Shift Differential					362,866			363,015			377,536	
SC50350 Standby Pay					168,781			145,276			154,123	
SC50360 Substitution Pay					80,053			61,044			11,038	
SC51000 Employee Development					22,631			30,225			37,000	
SC51165 Health Savings Account					(71)			0			0	
Total			481	388.01	33,892,439	474	471.45	34,947,242	474	470.75	37,976,631	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

008 - DEPARTMENT OF CORRECTIONS

GR-1005 FEES Commissary Account

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.433 - Social Worker II	I: 32	CY	2	0.84	67,876	1	1.00	87,237	1	1.00	87,981	
10.103 - Correctional Program Specialist	I: 27	CY	1	1.23	81,033	1	1.00	71,782	1	1.00	82,716	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.46	69,126	1	0.97	73,075	1	0.97	74,167	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.07	82,653	1	0.97	87,328	1	0.97	0	
NM.141 - Specialist Manager	XIV:R08	Transf ers In	0	0.00	0	1	0.97	108,349	1	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	Transf ers In	0	0.00	0	1	0.00	36,142	1	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	Transf ers In	0	0.00	0	1	0.97	55,579	1	1.00	46,658	
Subtotal:			4	4.60	300,689	7	5.89	519,493	7	4.94	291,522	
Salary			4	4.60	300,689	7	5.89	519,493	7	4.94	291,522	
COLA					0			0			2,062	
SC50050 Overtime - Straight					872			0			0	
SC51100 Medical - Self Insured					50,138			51,945			40,466	
SC51120 Dental -Self Insured					1,704			1,794			1,992	
SC51130 Vision					181			190			193	
SC51160 Life Insurance					1,790			1,794			1,868	
SC51200 FICA					21,967			23,005			26,037	
SC51305 Grant Fringes					34,774			37,713			34,922	
SC51310 EAP					72			31			98	
Total			4	4.60	412,187	7	5.89	635,965	7	4.94	399,159	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

008 - DEPARTMENT OF CORRECTIONS

**GR-1602 STATE Medication Assisted Treatment in Detention Act,
Medication Assisted Treatment**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	Transf ers Out	0	1.21	93,165	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	1	0.97	52,429	0	0.00	0	0	0.00	0	
Subtotal:			3	2.18	145,594	0	0.00	0	0	0.00	0	
Salary			3	2.18	145,594	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					8,667			0			0	
SC51120 Dental -Self Insured					1,332			0			0	
SC51130 Vision					122			0			0	
SC51160 Life Insurance					941			0			0	
SC51200 FICA					11,916			0			0	
SC51305 Grant Fringes					24,816			0			0	
SC51310 EAP					36			0			0	
Total			3	2.18	193,424	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

008 - DEPARTMENT OF CORRECTIONS

GR-2149 MOOR ORF Corrections Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.114 - Correctional Officer	I-C: 3C	CY	0	0.00	0	0	0.00	0	2	2.00	0	
NM.142 - Specialist Officer I	XIV:R06	CY	0	0.00	0	0	0.00	0	1	0.97	0	
Subtotal:			0	0.00	0	0	0.00	0	3	2.97	0	
Salary			0	0.00	0	0	0.00	0	3	2.97	0	
Total			0	0.00	0	0	0.00	0	3	2.97	0	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

009 - STATE'S ATTORNEY

A0090901 CRIMINAL PROSECUTION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.145 - Administrative Assistant	XIV: EP2	CY	2	2.16	89,873	2	2.00	97,408	2	2.00	102,318	
01.180 - Management Analyst III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.410 - State's Attorney Investigator	XIV: EP3	CY	4	4.31	245,634	4	4.00	262,895	4	4.00	277,177	
01.425 - Victim/Witness Director	XIV: EP4	CY	1	1.05	68,165	1	1.00	71,081	1	1.00	81,689	
01.426 - Victim/Witness Assistant Director	XIV: EP3	CY	1	1.00	69,702	1	1.00	75,193	1	1.00	80,690	
01.427 - ADMINISTRATIVE ASSISTANT TO DEPUTY STATES ATTORNEY	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.428 - Assistant State's Attorney I	XIV: EP5	CY	13	12.08	969,765	13	13.00	1,085,688	13	13.00	1,080,339	
01.429 - Assistant States Attorney II	0	CY	26	0.00	0	0	0.00	0	0	0.00	0	
01.429 - Assistant State's Attorney II	XIV: EP6	CY	0	22.52	2,143,518	28	28.00	2,771,581	27	27.00	2,582,855	
01.430 - Assistant State's Attorney III	XIV: EP7	CY	7	7.08	863,602	7	7.00	961,325	7	7.00	956,589	
01.431 - Assistant State's Attorney Division Chief	XIV: EP9	CY	0	5.81	824,609	6	6.00	880,707	6	6.00	932,284	
01.431 - Asst. State'S Attorney Division Chief	0	CY	6	0.00	0	0	0.00	0	0	0.00	0	
01.432 - Senior Trial Counsel	XIV: EP7	CY	7	5.23	918,035	7	7.00	974,520	7	7.00	1,036,497	
01.435 - Deputy State's Attorney (Operations)	XIV: EP10	CY	1	0.98	165,351	1	1.00	170,969	1	1.00	184,968	
01.437 - Evidence Specialist	XIV: EP4	CY	2	2.10	156,223	2	2.00	168,476	2	2.00	180,151	
01.438 - Legal Specialist	XIV: EP4	CY	1	1.00	77,623	1	1.00	83,431	1	1.00	87,844	
01.439 - Evidence Technician	XIV: EP3	CY	15	14.84	882,751	14	14.00	947,407	14	14.00	1,003,119	
01.440 - Deputy State's Attorney (Administration)	XIV: EP10	CY	1	0.98	166,236	1	1.00	175,677	1	1.00	184,968	
01.441 - SA Office Assistant	XIV: EP2	CY	5	5.44	247,868	5	5.00	276,683	5	5.00	289,191	
01.443 - SA Legal Assistant	XIV: EP2	CY	2	1.86	122,348	2	2.00	126,881	2	2.00	128,598	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.445 - State's Attorney	XIV: EPE4	CY	1	1.00	218,916	1	1.00	218,916	1	1.00	218,916	
01.447 - SA Paralegal	XIV: EP3	CY	14	14.30	966,362	15	15.00	1,047,168	17	17.00	1,134,667	RC from 01.429
01.448 - Law Clerk	XIV: EP2	CY	4	4.28	200,263	6	6.00	295,670	6	6.00	306,147	
01.450 - LAW CLERK GRADUATE	0	CY	2	0.60	29,889	0	0.00	0	0	0.00	0	
01.452 - Evidence Specialist II	XIV: EP5	CY	2	1.64	146,091	2	2.00	155,871	2	2.00	191,609	
01.525 - Legal Secretary	0	CY	19	0.00	0	0	0.00	0	0	0.00	0	
01.562 - Assignment Assistant	XIV: EP2	CY	1	1.03	45,472	1	1.00	49,151	1	1.00	51,116	
03.346 - Senior Local Area Network Administrator	I: 30	CY	1	1.00	96,635	1	1.00	100,670	1	1.00	108,850	
NM.103 - Administrative Officer II	XIV: EP2	CY	0	17.34	991,692	19	19.00	1,049,525	20	20.00	1,143,620	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.87	67,497	1	1.00	74,469	1	1.00	77,284	
NM.141 - Specialist Manager	0	CY	0	0.98	89,327	0	0.00	0	0	0.00	0	
NM.141_SAL - Specialist Manager_Salary	XIV:R08_Salary	CY	0	0.00	0	1	1.00	98,037	1	1.00	100,537	
Turnover	0	CY	0	0.00	0	0	0.00	(537,869)	0	0.00	(674,238)	
Subtotal:			140	131.49	10,863,448	142	142.00	11,681,529	144	144.00	11,847,785	
Salary			140	131.49	10,863,448	142	142.00	11,681,529	144	144.00	11,847,785	
COLA					0			0			122,487	
SC50050 Overtime - Straight					1,805			0			0	
SC50200 Bonus Wages					5,000			0			0	
SC51000 Employee Development					22,314			54,000			54,000	
SC51165 Health Savings Account					(45)			0			0	
Total			140	131.49	10,892,521	142	142.00	11,735,529	144	144.00	12,024,272	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

009 - STATE'S ATTORNEY

GR-1006 Cracking Down on Auto Theft, MATCH Cracking Down on Auto Theft-Match (State's Attorney), STATE Cracking Down on Auto Theft-State's Attorney

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.429 - Assistant States Attorney II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.429 - Assistant State's Attorney II	XIV: EP6	CY	0	0.83	71,579	1	1.00	106,284	1	1.00	96,635	
01.447 - SA Paralegal	XIV: EP3	CY	1	1.00	66,328	1	1.00	71,442	1	1.00	73,251	
Subtotal:			2	1.83	137,908	2	2.00	177,726	2	2.00	169,886	
Salary			2	1.83	137,908	2	2.00	177,726	2	2.00	169,886	
COLA					0			0			1,699	
SC51100 Medical - Self Insured					25,075			48,118			0	
SC51120 Dental -Self Insured					1,097			0			0	
SC51130 Vision					96			0			0	
SC51160 Life Insurance					815			1,028			0	
SC51200 FICA					9,829			13,395			12,996	
SC51300 Employee Benefits Allocation					0			27,087			0	
SC51305 Grant Fringes					21,994			0			86,574	
SC51310 EAP					31			0			0	
Total			2	1.83	196,846	2	2.00	267,354	2	2.00	271,155	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

009 - STATE'S ATTORNEY

**GR-1007 Firearms Violence Unit, MATCH Firearms Violence
Unit-Match, STATE Firearms Violence Unit-State**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.429 - Assistant States Attorney II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.432 - Senior Trial Counsel	XIV: EP7	CY	0	0.00	0	1	1.00	141,514	1	1.00	150,423	
Subtotal:			1	0.00	0	1	1.00	141,514	1	1.00	150,423	
Salary			1	0.00	0	1	1.00	141,514	1	1.00	150,423	
COLA					0			0			1,504	
SC51100 Medical - Self Insured					16,620			31,460			0	
SC51120 Dental -Self Insured					653			0			0	
SC51130 Vision					57			0			0	
SC51160 Life Insurance					635			1,479			0	
SC51200 FICA					6,320			10,774			11,512	
SC51300 Employee Benefits Allocation					0			22,463			0	
SC51305 Grant Fringes					14,153			0			76,658	
SC51310 EAP					11			0			0	
Total			1	0.00	38,450	1	1.00	207,690	1	1.00	240,098	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

009 - STATE'S ATTORNEY

**GR-1008 FEDERAL Victim Witness Unit Services-Federal,
Victim Witness Unit Services**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.145 - Administrative Assistant	XIV: EP2	CY	0	1.00	38,811	1	1.00	51,364	1	1.00	48,695	
01.525 - Legal Secretary	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.00	205	0	0.00	0	0	0.00	0	
Subtotal:			1	1.00	39,016	1	1.00	51,364	1	1.00	48,695	
Salary			1	1.00	39,016	1	1.00	51,364	1	1.00	48,695	
COLA					0			0			487	
SC51000 Employee Development					120			0			0	
SC51100 Medical - Self Insured					4,190			0			0	
SC51120 Dental -Self Insured					410			0			0	
SC51130 Vision					38			0			0	
SC51140 Medical - Fully Insured					5,631			0			0	
SC51160 Life Insurance					217			0			0	
SC51200 FICA					2,772			0			3,725	
SC51305 Grant Fringes					5,904			0			24,815	
SC51310 EAP					15			0			0	
Total			1	1.00	58,312	1	1.00	51,364	1	1.00	77,722	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

009 - STATE'S ATTORNEY

**GR-1118 Domestic Violence Special Victim Prosecutor, MATCH
Domestic Violence Special Victim Prosecutor-Match, FEDERAL
Domestic Violence Special Victim Prosecutor-Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.429 - Assistant States Attorney II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.429 - Assistant State's Attorney II	XIV: EP6	CY	0	0.57	62,903	1	1.00	127,839	1	1.00	94,739	
Subtotal:			1	0.57	62,903	1	1.00	127,839	1	1.00	94,739	
Salary			1	0.57	62,903	1	1.00	127,839	1	1.00	94,739	
COLA					0			0			948	
SC51100 Medical - Self Insured					14,730			34,611			0	
SC51120 Dental -Self Insured					599			0			0	
SC51130 Vision					53			0			0	
SC51160 Life Insurance					306			687			0	
SC51200 FICA					3,822			9,635			7,248	
SC51300 Employee Benefits Allocation					0			19,484			0	
SC51305 Grant Fringes					1,130			0			48,279	
SC51310 EAP					10			0			0	
Total			1	0.57	83,553	1	1.00	192,256	1	1.00	151,214	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

009 - STATE'S ATTORNEY

GR-1360 STATE MCIN Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.428 - Assistant State's Attorney I	0	CY	0	0.99	77,602	0	0.00	0	0	0.00	0	
Subtotal:			0	0.99	77,602	0	0.00	0	0	0.00	0	
Salary			0	0.99	77,602	0	0.00	0	0	0.00	0	
Total			0	0.99	77,602	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

010 - VEHICLE OPERATIONS AND MAINTENANCE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	0	1.00	85,042	1	1.00	86,766	1	1.00	87,816	
01.180 - Management Analyst III	XII: 2M	CY	0	1.00	110,203	1	1.00	114,860	1	1.00	116,625	
01.600 - Office Assistant	I: 19	CY	0	1.00	40,052	1	1.00	43,021	1	1.00	44,902	
03.207 - Account Clerk III	I: 22	CY	0	1.00	58,904	1	1.00	60,230	1	1.00	62,786	
07.205 - Parts Specialist I	I: 18	CY	0	0.30	12,425	1	0.00	34,052	2	1.00	77,638	
07.206 - Parts Specialist II	I:21	CY	0	1.03	51,682	1	1.00	55,335	1	1.00	56,153	
08.111 - Parts Manager	I: 25	CY	0	1.00	54,664	1	1.00	58,590	1	1.00	60,101	
08.112 - Automotive Repair Operations Chief	VI: 32	CY	0	1.00	113,095	1	1.00	115,370	1	1.00	116,757	
08.113 - Vehicle Operations Administrator	XII: 4M	CY	0	1.00	126,097	1	1.00	129,353	1	1.00	131,264	
08.234 - Automotive Mechanic	II: H22	CY	0	13.16	788,818	14	13.00	872,560	14	12.00	869,707	
08.235 - Automotive Specialist	II: H24	CY	0	11.23	834,565	12	11.00	910,438	12	12.00	952,260	
08.238 - Automotive Team Leader	II: H25	CY	0	3.96	329,545	4	4.00	339,170	4	4.00	349,364	
08.245 - Heavy Equipment Operator	II: H19	CY	0	0.59	29,071	1	1.00	49,538	1	1.00	52,087	
NM.117 - Facility Operator II	XIV:R04	CY	0	0.10	6,664	1	0.00	41,458	1	0.00	42,108	
NM.120 - Field Operator I	0	CY	0	0.51	25,736	1	0.98	41,824	0	0.00	0	
NM.146 - Temp Support II	0	CY	0	0.00	150	0	0.00	0	0	0.00	0	
Subtotal:			0	37.90	2,666,713	42	37.98	2,952,567	42	38.00	3,019,568	
08.234 - Automotive Mechanic	II: H22	Add	0	0.00	0	0	0.00	0	3	3.00	159,350	
Salary			0	37.90	2,666,713	42	37.98	2,952,567	45	40.94	3,178,918	
COLA					0			0			29,998	
Total			0	37.90	2,666,713	42	37.98	2,952,567	45	40.94	3,208,916	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

011 - OFFICE OF LAW

A0111101 GENERAL LEGAL SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.131 - PUBLIC INFORMATION OFFICER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.173 - Legal Assistant	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.180 - Management Analyst III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.215 - ASSISTANT COUNTY ATTORNEY	XIV:R00_ Salary	CY	33	28.58	3,429,886	35	34.85	4,377,025	34	34.00	4,138,102	
01.216 - Assistant County Attorney I	XIV: EP5	CY	0	0.00	0	0	0.00	0	1	1.00	83,396	Mid Year Add
01.217 - Assistant County Attorney II	XIV: EP6	CY	0	0.00	0	0	0.00	0	1	1.00	112,905	RC From NM.143
01.218 - Assistant County Attorney III	XIV:R00_ Salary	CY	0	0.00	0	0	0.00	0	0	0.00	0	
01.220 - CHIEF OPERATING OFFICER	XIV:R00_ Salary	CY	1	1.00	168,781	1	1.00	178,333	1	1.00	190,183	
01.225 - Deputy County Attorney	XIV: EP11	CY	3	1.98	369,516	2	2.00	390,429	2	2.00	396,545	
01.230 - County Attorney	XIV: EP15	CY	1	0.97	245,791	1	1.00	259,709	1	1.00	276,724	
01.236 - Office Clerk	I: 17	CY	1	0.91	32,837	1	0.97	34,068	1	0.97	38,242	
01.525 - Legal Secretary	0	CY	6	0.00	0	0	0.00	0	0	0.00	0	
01.526 - PARALEGAL	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
01.530 - Legal Administrative Secretary	VI: 25	CY	1	1.04	58,288	1	1.00	60,425	1	1.00	61,318	
01.551 - Executive Secretary	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.552 - EXECUTIVE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.602 - Office Administrator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.624 - SPECIAL ASSISTANT TO THE COUNTY ATTORNEY	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.643 - CHIEF LEGISLATIVE OFFICER	0	CY	0	0.89	132,169	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
02.115 - Project Manager	XII: 1M	CY	3	2.18	171,888	3	3.00	248,106	3	3.00	262,486	
02.320 - Review Appraiser	I: 28	CY	1	1.01	77,727	1	1.00	83,125	1	1.00	86,807	
02.321 - Appraisal Review Supervisor	XII: 1M	CY	1	0.35	31,482	1	1.00	94,362	1	1.00	94,693	
02.322 - Senior Review Appraiser	I: 30	CY	1	0.48	37,209	1	1.00	88,943	1	1.00	59,532	
02.323 - Real Estate Specialist I	I: 25	CY	2	1.91	108,976	2	2.00	120,850	2	2.00	112,978	
02.636 - Engineering Associate II	0	CY	1	0.00	0	1	1.00	47,159	0	0.00	0	
02.637 - Engineering Associate III	0	CY	1	0.17	9,368	1	1.00	54,250	0	0.00	0	
02.638 - Engineering Associate IV	VI: 31	CY	1	1.01	61,982	1	1.00	71,432	2	2.00	138,342	RC from 02.637
NM.100 - Administrative Lead	0	CY	0	1.06	88,207	1	0.97	101,056	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	1.92	173,192	1	0.97	87,382	1	0.97	97,845	
NM.102 - Administrative Officer I	0	CY	0	1.54	78,303	2	1.94	92,185	2	1.94	93,344	
NM.103 - Administrative Officer II	XIV:R02	CY	0	5.26	300,596	6	5.86	360,129	7	6.83	363,797	
NM.106 - Chief of Operations	0	CY	1	0.24	25,738	0	0.00	0	0	0.00	0	
NM.113 - Executive Director III	0	CY	1	0.00	0	1	0.97	199,128	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.52	50,731	1	0.97	80,185	2	1.94	193,326	RC from NM. 100 Mid Year Transfer to CC110200
NM.142 - Specialist Officer I	XIV:R03	CY	0	3.24	187,427	1	0.97	58,133	1	0.97	63,229	
NM.143 - Specialist Officer II	XIV:R04	CY	0	2.73	175,346	4	3.88	223,334	4	3.88	221,134	
NM.143_SAL - Specialist Officer II_Salary	0	CY	0	0.00	0	1	0.97	76,125	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.04	5,325	0	0.00	40,600	0	1.36	30,000	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	0.36	46,034	0	0.00	0	1	0.97	142,796	RC from NM.113
Turnover	0	CY	0	0.00	0	0	0.00	(766,499)	0	0.00	(613,754)	
Subtotal:			71	59.40	6,066,800	70	69.33	6,659,976	70	70.85	6,643,971	
Salary			71	59.40	6,066,800	70	69.33	6,659,976	70	70.85	6,643,971	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
COLA					0			0			69,856	
SC50050 Overtime - Straight					438			0			0	
SC50200 Bonus Wages					17,500			0			0	
SC51000 Employee Development					14,213			31,894			31,894	
SC51300 Employee Benefits Allocation					0			0			(669,295)	
Total			71	59.40	6,098,950	70	69.33	6,691,870	70	70.85	6,076,426	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

011 - OFFICE OF LAW

A0111102 LEGISLATIVE RELATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.227 - LAW OFFICE LEGISLATIVE ASSISTANT	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.635 - Deputy Legislative Officer	XIV:R09	CY	1	0.00	0	1	0.97	137,535	1	0.97	113,127	
01.643 - CHIEF LEGISLATIVE OFFICER	XIV:R00_ Salary	CY	1	0.00	0	1	0.97	151,246	1	0.97	125,000	
NM.100 - Administrative Lead	0	CY	0	0.00	0	1	0.97	55,221	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	1	0.00	0	1	0.97	96,421	1	0.97	88,275	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.00	0	0	0.00	0	1	0.97	34,000	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	2	1.94	197,073	RC From NM.100, Transfer from CC110100
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	2	1.94	138,352	1	0.97	47,984	
NM.145 - Temp Support I	XIV: R01_Tem p	CY	0	0.00	0	0	0.00	0	0	0.97	40,664	
NM.147 - Temp Support III	XIV: R03_Tem p Hourly	CY	0	0.00	0	0	0.00	0	0	0.97	70,000	
Turnover	0	CY	0	0.00	0	0	0.00	(37,288)	0	0.00	(14,713)	
Subtotal:			5	0.00	0	6	5.83	541,488	7	8.73	701,410	
Salary			5	0.00	0	6	5.83	541,488	7	8.73	701,410	
COLA					0			0			6,055	
SC50360 Substitution Pay					154			0			0	
SC51000 Employee Development					2,370			1,500			1,500	
SC51300 Employee Benefits Allocation					0			0			(81,658)	
Total			5	0.00	2,524	6	5.83	542,988	7	8.73	627,307	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

011 - OFFICE OF LAW

A0111105 WORKERS COMPENSATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.190 - CLAIMS SPECIALIST PT	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
01.190 - Claims Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.191 - Claims Adjuster	XII: 1M	CY	1	1.02	84,986	1	1.00	90,671	1	1.00	94,745	
01.192 - Senior Claims Adjuster	XII: 3M	CY	1	1.00	118,858	1	1.00	121,927	1	1.00	123,729	
01.215 - ASSISTANT COUNTY ATTORNEY	XIV:R00_ Salary	CY	4	3.07	388,478	4	3.97	529,638	4	4.00	517,364	
01.526 - PARALEGAL	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.93	53,200	1	0.97	56,210	1	0.97	58,232	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.75	157,811	2	1.94	178,785	3	2.91	297,089	RC From NM.142
NM.142 - Specialist Officer I	0	CY	0	1.71	99,155	1	0.97	101,459	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.36	23,146	1	0.00	0	1	0.97	56,413	
Turnover	0	CY	0	0.00	0	0	0.00	(166,203)	0	0.00	0	
Subtotal:			11	9.84	925,633	11	9.86	912,487	11	10.86	1,147,573	
Salary			11	9.84	925,633	11	9.86	912,487	11	10.86	1,147,573	
COLA					0			0			11,476	
SC50050 Overtime - Straight					254			0			0	
SC50200 Bonus Wages					5,000			0			0	
SC51000 Employee Development					1,298			10,717			10,716	
Total			11	9.84	932,185	11	9.86	923,204	11	10.86	1,169,765	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

011 - OFFICE OF LAW

A0111106 LIABILITY CLAIMS INVESTIGATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.138 - CLAIMS ASSISTANT PT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.191 - Claims Adjuster	XII: 1M	CY	3	3.00	316,815	3	3.00	324,996	3	3.00	288,374	
01.192 - Senior Claims Adjuster	XII: 3M	CY	1	0.48	56,730	1	1.00	121,927	1	1.00	120,125	
01.635 - Deputy Legislative Officer	0	CY	0	0.99	131,807	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.97	63,748	1	0.97	64,960	1	0.97	69,273	
Turnover	0	CY	0	0.00	0	0	0.00	(2,859)	0	0.00	0	
Subtotal:			5	5.45	569,100	5	4.97	509,024	5	4.97	477,772	
Salary			5	5.45	569,100	5	4.97	509,024	5	4.97	477,772	
COLA					0			0			4,778	
Total			5	5.45	569,100	5	4.97	509,024	5	4.97	482,549	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

012 - DEPARTMENT OF PLANNING

A0121201 COMMUNITY DEVELOPMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	XII: 2M	CY	1	1.00	83,255	1	1.00	93,445	1	1.00	91,906	
01.552 - EXECUTIVE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	1	1.00	61,608	1	1.00	63,199	1	1.00	64,298	
01.601 - Office Coordinator	VI: 21	CY	1	0.97	56,293	1	1.00	59,349	1	1.00	61,025	
01.928 - Member, Planning Board	0	CY	0	0.00	0	0	0.00	210,000	0	0.00	210,000	
01.929 - Chair, Planning Board	0	CY	0	0.00	0	0	0.00	20,000	0	0.00	20,000	
02.106 - Planner II	I: 29	CY	12	11.06	706,834	13	13.00	842,909	14	14.00	909,986	RC from NM.117, Transfer from CC010100
02.107 - Planner III	XII: 3M	CY	7	6.66	537,083	7	7.00	608,850	8	8.00	717,238	RC from 02.106
02.108 - Planner IV	XII: 5M	CY	3	3.00	324,064	3	3.00	342,476	3	3.00	357,920	
02.115 - Project Manager	XII: 1M	CY	0	0.00	0	1	1.00	76,871	1	1.00	80,338	
02.134 - Deputy Director Of Planning	XII: 6M	CY	1	1.00	141,923	1	1.00	145,588	1	1.00	147,739	
02.135 - Director of Planning	XIV: EP12	CY	1	1.00	198,566	1	1.00	203,693	1	1.00	206,703	
04.327 - Natural Resource Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.327 - Natural Resources Manager	XII: 5M	CY	0	1.00	87,901	1	1.00	92,864	1	1.00	97,042	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.79	60,976	1	0.97	65,515	1	0.97	68,537	
NM.108 - Deputy of Operations I	0	CY	0	0.01	929	0	0.00	0	0	0.00	0	
NM.114 - Facility Lead	XIV:R06	CY	1	1.01	93,229	1	0.97	98,019	1	0.97	99,611	
NM.117 - Facility Operator II	0	CY	3	0.73	41,546	1	0.97	56,993	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(109,409)	0	0.00	(77,238)	
Subtotal:			33	29.22	2,394,208	33	32.91	2,870,362	34	33.94	3,055,106	
Salary			33	29.22	2,394,208	33	32.91	2,870,362	34	33.94	3,055,106	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
COLA					0			0			24,152	
Personnel Annual Review					0			2,323			0	
SC50050 Overtime - Straight					47			0			0	
SC50200 Bonus Wages					5,000			0			0	
SC51000 Employee Development					2,982			9,000			9,000	
SC51165 Health Savings Account					(10)			0			0	
Total			33	29.22	2,402,227	33	32.91	2,881,685	34	33.94	3,088,258	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

012 - DEPARTMENT OF PLANNING

A0121203 ADMINISTRATIVE HEARING OFFICE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.173 - Legal Assistant	0	CY	1	0.88	47,652	1	1.00	55,335	0	0.00	0	
01.530 - Legal Administrative Secretary	VI: 25	CY	1	0.96	78,029	1	1.00	82,681	1	1.00	61,472	
01.551 - Executive Secretary	VI: 27	CY	0	0.18	9,450	0	0.00	0	1	1.00	96,295	RC from 01.173
02.124 - Chief Administrative Law Judge	XIV:R00_ Salary	CY	1	1.10	206,116	1	1.00	198,148	1	1.00	197,263	
02.125 - Administrative Law Judge	XIV: EP11	CY	2	1.55	259,780	2	2.00	336,969	2	2.00	331,990	
Subtotal:			5	4.66	601,027	5	5.00	673,133	5	5.00	687,020	
Salary			5	4.66	601,027	5	5.00	673,133	5	5.00	687,020	
COLA					0			0			6,870	
Total			5	4.66	601,027	5	5.00	673,133	5	5.00	693,890	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

012 - DEPARTMENT OF PLANNING

A0121206 PEOPLE'S COUNSEL

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.173 - Legal Assistant	VI: 23	CY	0	0.54	23,948	1	1.00	64,962	1	1.00	68,953	
01.525 - Legal Secretary	0	CY	1	0.62	37,660	0	0.00	0	0	0.00	0	
02.127 - DEPUTY PEOPLE'S COUNSEL	XIV:R00_ Salary	CY	1	1.01	67,533	1	1.00	71,355	1	1.00	70,000	
02.128 - PEOPLE'S COUNSEL	XIV: EP7	CY	1	1.00	97,549	1	1.00	103,070	1	1.00	122,570	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			3	3.16	226,691	3	3.00	239,387	3	3.00	261,523	
Salary			3	3.16	226,691	3	3.00	239,387	3	3.00	261,523	
COLA					0			0			2,615	
Total			3	3.16	226,691	3	3.00	239,387	3	3.00	264,138	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

013 - OFFICE OF HUMAN RESOURCES

A0131301 PERSONNEL ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.167 - MANAGER OF OPERATIONS	0	CY	1	0.75	70,054	1	0.97	83,315	0	0.00	0	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.236 - Office Clerk	I: 17	CY	2	2.00	100,824	2	2.00	103,032	2	2.00	102,308	
01.405 - Human Resources Assistant	VI: 23	CY	6	5.05	263,058	6	6.00	295,097	7	7.00	359,664	RC from 01.600
01.407 - HUMAN RESOURCES SPECIALIST	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.411 - Human Resources Analyst I	VI: 27	CY	7	7.41	424,875	9	9.00	524,898	10	10.00	605,530	Mid Year Add
01.412 - Human Resources Analyst II	VI: 30	CY	8	5.84	411,758	8	8.00	591,386	9	9.00	740,246	Mid Year Add
01.413 - Human Resources Analyst III	XII: 2M	CY	5	4.32	412,452	7	7.00	668,662	8	8.00	763,295	RC from 00.167
01.414 - Human Resources Analyst IV	XII: 6M	CY	6	4.00	403,480	2	2.00	249,824	5	5.00	580,860	RC from NM.106
01.419 - Director of Human Resources	XIV: EP13	CY	1	0.60	120,809	1	1.00	203,000	1	1.00	214,007	
01.552 - EXECUTIVE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	3	0.00	0	3	3.00	142,244	2	2.00	87,252	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	8,411	1	0.97	79,393	1	0.97	66,381	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.30	22,962	0	0.00	0	1	0.97	100,808	RC from NM.103
NM.102 - Administrative Officer I	0	CY	0	1.46	127,179	0	3.41	217,264	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	2.83	161,561	2	1.94	171,056	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	1.61	201,711	3	2.94	326,904	0	0.00	0	
NM.109 - Deputy of Operations II	XIV:R11	CY	2	2.05	320,301	2	1.94	368,938	2	1.94	351,626	
NM.116 - Facility Operator I	0	CY	0	0.97	52,860	0	0.00	0	0	0.00	0	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.53	39,280	0	0.00	0	0	0.00	18,200	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.48	42,840	0	0.00	0	1	0.97	89,085	RC from NM.143

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.143 - Specialist Officer II	XIV:R04	CY	0	1.43	91,970	2	1.94	174,062	2	1.83	134,790	RC from NM.103
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	0.66	91,936	1	0.97	123,234	1	0.97	125,164	
Turnover	0	CY	0	0.00	0	0	0.00	(212,922)	0	0.00	(86,660)	
Subtotal:			46	42.28	3,368,321	50	53.09	4,109,386	52	51.66	4,252,557	
Salary			46	42.28	3,368,321	50	53.09	4,109,386	52	51.66	4,252,557	
COLA					0			0			42,262	
SC50050 Overtime					0			35,000			0	
SC50050 Overtime - Straight					57,217			0			55,000	
SC50200 Bonus Wages					10,000			0			0	
SC50340 Shift Differential					8			0			0	
SC50360 Substitution Pay					3,240			0			0	
SC51000 Employee Development					574,239			770,510			45,510	
SC51165 Health Savings Account					(10)			0			0	
SC51300 Employee Benefits Allocation					0			0			(580,032)	
Total			46	42.28	4,013,014	50	53.09	4,914,896	52	51.66	3,815,297	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

013 - OFFICE OF HUMAN RESOURCES

A0131302 HUMAN RELATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.165 - Minority Business Enterprise Officer	0	CY	3	0.32	29,428	1	1.00	75,981	0	0.00	0	
01.169 - 01.169	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.179 - Management Analyst II	VI: 29	CY	3	2.63	170,001	3	3.00	209,507	1	1.00	80,457	
01.180 - Management Analyst III	XII: 2M	CY	0	0.15	11,535	0	0.00	0	1	1.00	83,202	RC from 01.179
01.181 - Management Analyst IV	XII: 4M	CY	1	0.89	85,995	1	1.00	99,137	2	2.00	195,411	RC from 01..179
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.602 - Office Administrator	0	CY	1	0.21	13,310	1	1.00	50,503	0	0.00	0	
07.220 - Minority & Small Business Marketing Manager	XII: 2M	CY	1	0.66	73,622	1	1.00	114,860	1	1.00	116,625	
NM.100 - Administrative Lead	0	CY	0	0.87	67,192	1	0.97	91,366	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.11	9,892	0	0.00	0	1	0.97	90,925	RC from NM.100
NM.103 - Administrative Officer II	0	CY	0	1.27	72,829	1	0.97	77,646	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.93	162,865	2	1.94	173,991	3	2.91	250,711	RC from NM.103
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	2	2.00	170,000	RC from 01.165, RC from 01.602
NM.153 - Director of Services I	XIV:R15_ Salary	CY	1	0.97	143,145	1	0.97	151,160	1	0.97	158,134	
Subtotal:			12	10.01	839,811	12	11.86	1,044,153	12	11.86	1,145,465	
01.179 - Management Analyst II	VI	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(80,457)	Transfer to CC060800
01.181 - Management Analyst IV	VI	Transf ers Out	0	0.00	0	0	0.00	0	(2)	(2.00)	(195,411)	Transfer to CC060800
07.220 - Minority & Small Business Marketing Manager	XII	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(116,625)	Transfer to CC060800
NM.140 - Specialist Lead	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(2)	(1.94)	(164,036)	Transfer to CC060800

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.141 - Specialist Manager	XIV	Transfers Out	0	0.00	0	0	0.00	0	(2)	(2.00)	(170,000)	Transfer to CC520100; RC from 01.165, Transfer to CC520100; RC from 01.602
Salary			12	10.01	839,811	12	11.86	1,044,153	4	3.91	418,936	
COLA					0			0			4,189	
SC50050 Overtime					0			3,000			0	
SC50050 Overtime - Straight					507			0			3,000	
SC50200 Bonus Wages					2,500			0			0	
SC50360 Substitution Pay					198			0			0	
SC51000 Employee Development					845			46,500			15,000	
Total			12	10.01	843,861	12	11.86	1,093,653	4	3.91	441,125	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

014 - EMERGENCY COMMUNICATIONS CENTER

A0141401 EMERGENCY COMMUNICATIONS CENTER

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	0	0.00	0	0	0.00	0	1	1.00	88,070	RC from 10.703
01.180 - Management Analyst III	0	CY	1	1.01	86,743	1	1.00	96,027	0	0.00	0	
01.181 - Management Analyst IV	XII: 4M	CY	0	0.04	3,541	0	0.00	0	1	1.00	100,345	RC from 01.180
01.238 - Criminal Records Processor	I: 20	CY	1	1.00	51,591	2	2.00	90,739	2	2.00	109,218	
01.600 - Office Assistant	I: 19	CY	1	0.00	0	1	1.00	36,216	1	1.00	36,800	
03.352 - Geographic Information System Specialist III	XII: 2M	CY	1	0.00	0	1	1.00	78,261	1	1.00	77,104	
10.510 - Background Investigator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.701 - Emergency Communications Technician Trainee	0	CY	67	2.74	102,274	0	0.00	0	0	0.00	0	
10.702 - Emergency Communications Technician I	I-E: 5E	CY	34	47.93	3,331,304	102	102.00	5,773,679	102	102.00	6,018,450	
10.703 - Emergency Communications Technician II	I-E: 6E	CY	59	55.56	4,110,962	57	57.00	4,432,221	56	56.00	4,519,928	
10.704 - Emergency Communications Supervisor	I-E: 8E	CY	17	17.77	1,588,260	17	17.00	1,638,668	17	17.00	1,657,326	
10.705 - Emergency Communications Manager	VI-P: 32	CY	5	5.14	517,446	5	5.00	524,268	5	5.00	530,548	
10.706 - Assistant Chief, Emergency Communications Center	XII: 6M	CY	1	1.09	118,933	1	1.00	125,921	1	1.00	131,611	
10.707 - Chief, Emergency Communications Center	XII: 8M	CY	1	1.00	142,751	1	1.00	150,875	1	1.00	157,688	
10.708 - Emergency Communications Assistant Supervisor	I-E: 7E	CY	16	14.59	1,200,379	16	16.00	1,341,497	16	16.00	1,408,641	
10.722 - EDUCATION AND TRAINING SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.04	3,297	1	1.00	76,125	1	0.97	91,031	
NM.116 - Facility Operator I	XIV:R03	CY	0	1.20	61,983	1	0.97	66,383	1	0.97	66,101	
NM.124 - IT Call Taker III	XIV:IT03	CY	0	1.09	66,348	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.49	36,794	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.46	35,454	1	0.45	39,685	1	0.45	39,516	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.17	5,505	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	0	CY	0	0.95	45,158	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(1,029,430)	0	0.00	(1,127,576)	
Subtotal:			206	152.29	11,508,722	207	206.42	13,441,133	207	206.39	13,904,800	
10.702 - Emergency Communications Technician I	I-E	Delete	0	0.00	0	0	0.00	0	0	0.00	0	
10.703 - Emergency Communications Technician II	I-E	Delete	0	0.00	0	0	0.00	0	0	0.00	0	
Salary			206	152.29	11,508,722	207	206.42	13,441,133	207	206.39	13,904,800	
COLA					0			0			81,572	
Personnel Annual Review					0			15,852			0	
SC50050 Overtime					0			1,500,000			0	
SC50050 Overtime - Straight					1,635,463			0			1,650,000	
SC50100 Wage Allowance					58,986			50,000			60,000	
SC50200 Bonus Wages					343,750			50,000			95,000	
SC50300 Supplemental Wages					22,522			21,500			50,000	
SC50310 Callback					798,523			800,000			900,000	
SC50340 Shift Differential					154,128			120,000			160,000	
SC50350 Standby Pay					70,169			60,000			75,000	
SC50360 Substitution Pay					11,357			15,000			20,000	
SC51000 Employee Development					1,364			2,850			2,850	
SC51165 Health Savings Account					(10)			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Total			206	152.29	14,604,973	207	206.42	16,076,335	207	206.39	16,999,222	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

015 - POLICE DEPARTMENT

A0151501 OFFICE OF THE CHIEF

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.119 - POLICE COMMUNICATIONS STRATEGIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.128 - Public Information Specialist	I: 26	CY	1	1.09	62,690	1	1.00	63,092	1	1.00	68,926	
01.173 - Legal Assistant	VI: 23	Transfers In	0	0.00	0	4	4.00	213,586	4	4.00	227,216	
01.181 - Management Analyst IV	XII: 4M	Transfers In	0	0.20	16,689	1	1.00	90,723	1	1.00	94,052	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.212 - POLICE CHIEF OF STAFF	XIV:R00_Salary	CY	1	0.97	186,121	1	1.00	232,094	1	1.00	235,730	
01.213 - CHIEF, DIVERSITY AND INCLUSION OFFICER - POLICE DEPARTMENT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.525 - Legal Secretary	I:21	CY	1	0.00	0	1	1.00	43,800	1	1.00	43,150	
01.551 - Executive Secretary	VI: 27	CY	1	1.02	85,106	1	1.00	87,237	1	1.00	89,821	
01.600 - Office Assistant	I: 19	CY	1	0.00	0	1	1.00	41,824	1	1.00	41,045	
01.602 - Office Administrator	VI: 23	Transfers Out	2	1.00	58,948	1	1.00	60,324	1	1.00	64,250	
10.516 - Police Cadet	IV: PC	CY	2	1.33	46,654	2	2.00	74,336	2	2.00	79,635	
10.518 - Corporal	0	CY	0	0.14	10,399	0	0.00	2,000	0	0.00	0	
10.519 - Sergeant	IV: 15P	CY	1	1.00	143,164	2	2.00	241,387	2	2.00	290,399	
10.521 - Captain	VII:23P	CY	1	1.14	194,978	1	1.00	210,889	1	1.00	200,000	
10.524 - Deputy Chief Of Police	VII:27P	CY	1	0.00	0	1	1.00	203,000	1	1.00	200,000	
10.525 - Chief of Police	XIV: EP14	CY	1	1.00	284,363	1	1.00	290,402	1	1.00	303,534	
10.526 - Police Officer First Class	IV: 11P	CY	1	1.04	90,992	1	1.00	97,450	1	1.00	102,353	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
11.234 - Chief, Accountability & Professional Standards	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
11.255 - Police Community Engagement Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	0	CY	0	0.36	32,973	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R10	CY	0	5.54	281,857	2	1.97	279,627	2	1.97	291,551	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.00	0	1	1.00	126,875	1	1.00	127,413	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.00	0	1	1.00	96,425	1	1.00	150,000	
NM.143 - Specialist Officer II	XIV:R04	CY	0	1.12	72,098	1	0.97	76,186	1	0.97	78,569	
Turnover	0	CY	0	0.00	0	0	0.00	(261,518)	0	0.00	(293,242)	
Subtotal:			21	16.96	1,567,032	24	23.94	2,269,740	24	23.94	2,394,402	
Salary			21	16.96	1,567,032	24	23.94	2,269,740	24	23.94	2,394,402	
COLA					0			0			28,473	
SC50050 Overtime					0			4,500			0	
SC50050 Overtime - Straight					5,618			0			5,181	
SC50100 Wage Allowance					2,648			4,120			4,120	
SC50200 Bonus Wages					7,500			0			0	
SC50300 Supplemental Wages					721			0			0	
SC50310 Callback					34,564			23,000			25,363	
SC50340 Shift Differential					99			2,000			2,420	
SC50350 Standby Pay					6,253			23,835			23,835	
SC50360 Substitution Pay					476			6,415			6,415	
SC51000 Employee Development					23,235			15,165			66,309	
Total			21	16.96	1,648,145	24	23.94	2,348,775	24	23.94	2,556,518	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

015 - POLICE DEPARTMENT

A0151502 PROFESSIONAL STANDARDS BUREAU

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.173 - Legal Assistant	0	Transf ers Out	4	1.89	86,773	0	0.00	0	0	0.00	0	
01.178 - Management Analyst I	VI: 26	Transf ers In	2	2.15	135,746	4	4.00	267,771	4	4.00	266,714	
01.179 - Management Analyst II	VI: 29	CY	4	3.00	258,096	2	2.00	132,624	2	2.00	150,221	
01.180 - Management Analyst III	0	Transf ers Out	1	0.65	55,891	0	0.00	0	0	0.00	0	
01.181 - Management Analyst IV	0	CY	0	0.57	48,367	0	0.00	0	0	0.00	0	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
01.236 - Office Clerk	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.405 - Human Resources Assistant	VI: 23	CY	2	1.92	98,089	2	2.00	106,650	3	3.00	163,150	RC from 01.236, Mid Year Transfer from CC150310
01.408 - CHIEF OF HUMAN RESOURCES FOR POLICE	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.411 - Human Resources Analyst I	VI: 27	Transf ers In	2	1.63	108,944	3	3.00	201,185	3	3.00	242,387	
01.412 - Human Resources Analyst II	VI: 30	CY	3	2.52	164,039	3	3.00	234,664	3	3.00	240,101	
01.413 - Human Resources Analyst III	XII: 2M	CY	1	1.53	131,455	2	2.00	205,649	3	3.00	301,130	RC from NM.102
01.414 - Human Resources Analyst IV	XII: 6M	CY	0	0.00	77,440	1	1.00	134,978	1	1.00	141,063	
01.600 - Office Assistant	I: 19	CY	9	7.15	360,005	8	8.00	380,797	8	8.00	366,975	
01.601 - Office Coordinator	VI: 21	Transf ers In	1	1.12	76,398	2	2.00	114,873	2	2.00	103,287	
01.602 - Office Administrator	VI: 23	Transf ers In	0	0.00	0	1	1.00	50,503	1	1.00	75,968	
03.118 - Accountant I	0	CY	1	0.97	56,843	0	0.00	0	0	0.00	0	
03.206 - Account Clerk II	I: 20	CY	2	1.40	60,144	2	2.00	76,803	2	2.00	80,723	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.207 - Account Clerk III	0	Transf ers Out	3	3.00	159,271	0	0.00	0	0	0.00	0	
10.503 - Statistical Analyst	I: 28	CY	1	1.00	73,604	1	1.00	75,447	1	1.00	79,944	
10.508 - Latent Print Examiner I	0	Transf ers Out	1	0.00	0	0	0.00	0	0	0.00	0	
10.509 - Fingerprint Technician	0	Transf ers Out	1	0.00	0	0	0.00	0	0	0.00	0	
10.510 - Background Investigator	I: 26	Transf ers In	0	0.00	0	2	2.00	136,939	2	2.00	133,531	
10.511 - Forensic Photographer II	0	Transf ers Out	2	1.09	89,061	0	0.00	0	0	0.00	0	
10.513 - Firearms And Tool Mark Examiner I	0	CY	1	0.57	45,255	0	0.00	0	0	0.00	0	
10.514 - Forensic Chemist II	0	Transf ers Out	3	0.86	74,233	0	0.00	0	0	0.00	0	
10.515 - Forensic Chemistry Supervisor	0	Transf ers Out	3	1.58	173,210	0	0.00	0	0	0.00	0	
10.516 - Police Cadet	IV: PC	Transf ers In	1	0.66	28,051	1	1.00	35,263	1	1.00	42,539	
10.518 - Corporal	IV: 13P	CY	6	5.41	639,812	8	8.00	937,155	8	8.00	1,009,147	
10.519 - Sergeant	IV: 15P	CY	20	17.09	2,248,303	22	22.00	2,915,841	22	22.00	3,151,993	
10.520 - Lieutenant	IV: 18P	CY	7	8.45	1,357,795	8	8.00	1,322,344	8	8.00	1,318,929	
10.521 - Captain	VII:23P	CY	3	3.09	596,875	5	5.00	920,396	5	5.00	1,045,061	
10.522 - Major	VII:25P	CY	2	2.66	579,793	3	3.00	700,184	3	3.00	699,955	
10.523 - Colonel	VII:27P	CY	1	0.85	196,590	1	1.00	250,036	1	1.00	266,418	
10.526 - Police Officer First Class	IV: 11P	CY	40	43.53	4,162,515	38	38.00	4,044,265	38	38.00	4,581,161	
10.530 - Forensic Chemist I	0	Transf ers Out	4	0.60	43,296	0	0.00	0	0	0.00	0	
10.531 - Forensic Analyst	0	Transf ers Out	2	1.18	96,766	0	0.00	0	0	0.00	0	
10.532 - Computer Forensics Examiner I	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
10.533 - Latent Print Examiner II	0	CY	3	1.16	95,486	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.534 - Computer Forensic Examiner II	0	Transf ers Out	2	1.00	93,389	0	0.00	0	0	0.00	0	
10.535 - Firearms And Tool Mark Examiner II	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
10.538 - Forensic Services Technician II	0	CY	4	1.52	115,179	0	0.00	0	0	0.00	0	
10.542 - Forensic Services Technician I	0	CY	15	5.93	394,530	0	0.00	0	0	0.00	0	
10.543 - Forensic Services Supervisor	0	CY	3	2.71	259,572	0	0.00	0	0	0.00	0	
10.549 - Forensic Biologist II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.550 - Forensic Biologist III	0	Transf ers Out	4	2.34	233,938	0	0.00	0	0	0.00	0	
10.551 - Forensic Biologist Technical Leader	0	CY	0	0.57	42,952	0	0.00	0	0	0.00	0	
10.555 - POLICE ASSISTANT	XIV:R00	Transf ers In	1	0.41	31,780	38	31.53	2,037,572	5	4.15	273,690	
10.558 - Director of Training Police	0	CY	1	0.00	0	1	1.00	129,750	0	0.00	0	
10.562 - Digital Forensic Supervisor	0	CY	1	0.65	77,366	0	0.00	0	0	0.00	0	
10.563 - Firearms And Tool Mark Supervisor	0	CY	1	0.61	72,746	0	0.00	0	0	0.00	0	
10.564 - Forensic Services Assistant	0	CY	0	1.48	81,390	0	0.00	0	0	0.00	0	
10.565 - Forensic Services Technician III	0	CY	0	2.14	180,132	0	0.00	0	0	0.00	0	
10.567 - Forensic Scientist II	0	CY	0	1.70	134,055	0	0.00	0	0	0.00	0	
10.568 - Forensic Scientist III	0	CY	1	0.16	20,522	0	0.00	0	0	0.00	0	
10.569 - Forensic Scientist IV	0	CY	0	0.35	32,921	0	0.00	0	0	0.00	0	
10.570 - Forensic Scientist Supervisor	0	CY	0	2.56	273,700	0	0.00	0	0	0.00	0	
10.571 - DIRECTOR, FORENSIC SERVICES LAB	0	CY	1	3.54	594,897	0	0.00	0	0	0.00	0	
10.572 - FORENSIC IDENTIFICATION SUPERVISOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
11.235 - Lead Technician (Forensics)	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R00	CY	0	1.48	75,133	5	4.85	356,598	4	3.88	260,438	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	0	CY	0	0.30	16,963	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	1.27	158,176	0	0.00	0	0	0.00	0	
NM.108 - Deputy of Operations I	0	Transf ers Out	0	0.69	119,580	0	0.00	0	0	0.00	0	
NM.116 - Facility Operator I	0	CY	0	0.59	33,902	0	0.00	0	0	0.00	0	
NM.139 - Retiree Rehire	XIV:R00	CY	0	1.79	132,992	0	0.00	0	33	27.39	1,791,541	(33) RC from 10.555
NM.140 - Specialist Lead	0	CY	0	0.15	12,392	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	1.01	58,646	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	Transf ers Out	0	2.41	154,877	0	0.00	0	0	0.00	0	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	150,000	RC from 10.558
Turnover	0	CY	0	0.00	0	0	0.00	(1,549,737)	0	0.00	(1,737,733)	
Subtotal:			186	156.65	15,779,879	163	156.38	14,218,550	164	157.38	15,198,330	
Salary			186	156.65	15,779,879	163	156.38	14,218,550	164	157.38	15,198,330	
COLA					0			0			195,942	
Personnel Annual Review					0			1,267			0	
SC50050 Overtime - Straight					696,396			0			748,299	
SC50100 Wage Allowance					54,877			0			54,210	
SC50200 Bonus Wages					12,500			0			0	
SC50300 Supplemental Wages					15,470			0			25,425	
SC50310 Callback					199,045			0			174,235	
SC50340 Shift Differential					25,214			0			59,156	
SC50350 Standby Pay					68,494			0			59,590	
SC50360 Substitution Pay					133,560			0			78,396	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51000 Employee Development					40,868			0			56,285	
Total			186	156.65	17,026,302	163	156.38	14,219,817	164	157.38	16,649,869	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

015 - POLICE DEPARTMENT

A0151503 CRIMINAL INVESTIGATION BUREAU

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	1	1.15	85,106	1	1.00	88,681	1	1.00	93,064	
01.181 - Management Analyst IV	0	Transf ers Out	0	0.29	24,508	0	0.00	0	0	0.00	0	
01.236 - Office Clerk	I: 17	CY	3	1.21	58,116	3	3.00	133,859	2	2.00	93,872	RC to 01.405, Mid Year Transfer to CC150210
01.238 - Criminal Records Processor	I: 20	CY	1	0.66	55,553	1	1.00	55,335	1	1.00	60,764	
01.600 - Office Assistant	I: 19	CY	6	3.96	194,493	5	5.00	252,625	5	5.00	263,550	
01.601 - Office Coordinator	VI: 21	CY	2	2.02	116,039	2	2.00	124,954	2	2.00	98,977	
01.602 - Office Administrator	VI: 23	Transf ers In	0	0.00	0	1	1.00	50,503	1	1.00	76,562	
10.502 - Police Services Officer II	I: 22	CY	3	2.22	133,229	3	3.00	185,756	2	2.00	139,825	Mid Year Transfer to CC150850
10.503 - Statistical Analyst	0	CY	11	3.86	345,643	0	0.00	0	0	0.00	0	
10.516 - Police Cadet	IV: PC	CY	1	0.04	1,305	1	1.00	35,263	1	1.00	38,845	
10.517 - Police Officer	0	CY	0	0.85	59,006	1	1.00	106,443	0	0.00	0	
10.518 - Corporal	IV: 13P	CY	22	15.88	1,871,610	22	22.00	2,685,360	22	22.00	2,691,859	
10.519 - Sergeant	IV: 15P	CY	29	29.22	3,997,788	29	29.00	4,132,322	29	29.00	4,069,084	
10.520 - Lieutenant	IV: 18P	CY	10	10.57	1,781,460	10	10.00	1,694,542	10	10.00	1,696,712	
10.521 - Captain	VII:23P	CY	3	3.15	594,551	3	3.00	616,145	3	3.00	651,489	
10.522 - Major	VII:25P	CY	1	1.01	230,186	1	1.00	236,607	1	1.00	239,307	
10.523 - Colonel	VII:27P	CY	1	0.86	198,090	1	1.00	250,036	1	1.00	253,731	
10.526 - Police Officer First Class	IV: 11P	CY	182	167.41	17,472,066	181	181.00	19,615,690	182	182.00	19,751,779	RC from 10.517
10.546 - Statistical Supervisor	0	CY	2	0.60	71,234	0	0.00	0	0	0.00	0	
10.555 - POLICE ASSISTANT	0	CY	1	0.00	0	4	3.32	214,287	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.576 - Director, Planning & Crime Analysis	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
11.249 - Data Scientist	0	CY	8	0.00	0	0	0.00	0	0	0.00	0	
NM.136 - IT Technical Expert I	XIV:IT10	Transfers Out	0	0.00	0	0	0.00	0	3	3.00	294,000	Mid year transfer from CC150826
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.35	25,900	0	0.00	0	4	3.32	211,120	RC from 10.555
Turnover	0	CY	0	0.00	0	0	0.00	(2,586,124)	0	0.00	(2,899,842)	
Subtotal:			288	245.28	27,315,884	269	268.32	27,892,284	270	269.32	27,824,698	
Salary			288	245.28	27,315,884	269	268.32	27,892,284	270	269.32	27,824,698	
COLA					0			0			443,586	
SC50050 Overtime - Straight					952,363			0			1,070,644	
SC50100 Wage Allowance					233,793			0			276,540	
SC50200 Bonus Wages					4,000			0			0	
SC50300 Supplemental Wages					70,324			0			135,873	
SC50310 Callback					2,556,054			0			2,260,649	
SC50330 K9 Supplemental					152			0			0	
SC50340 Shift Differential					55,104			0			110,435	
SC50350 Standby Pay					538,923			0			572,071	
SC50360 Substitution Pay					182,186			0			203,895	
SC51000 Employee Development					27,645			0			36,175	
Total			288	245.28	31,936,426	269	268.32	27,892,284	270	269.32	32,934,565	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

A0151504 VICE/NARCOTICS SECTION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	0.00	0	1	1.00	57,957	1	1.00	58,825	
10.516 - Police Cadet	IV: PC	CY	1	0.66	23,484	1	1.00	35,263	1	1.00	41,107	
10.518 - Corporal	IV: 13P	CY	4	3.87	492,407	4	4.00	538,071	4	4.00	522,851	
10.519 - Sergeant	IV: 15P	CY	11	8.53	1,142,880	11	11.00	1,537,100	11	11.00	1,499,982	
10.520 - Lieutenant	IV: 18P	CY	4	4.00	667,645	4	4.00	682,092	4	4.00	611,176	
10.521 - Captain	VII:23P	CY	1	0.98	196,086	1	1.00	216,257	1	1.00	206,459	
10.526 - Police Officer First Class	IV: 11P	CY	63	49.38	5,146,816	63	63.00	6,664,791	63	63.00	6,463,727	
Turnover	0	CY	0	0.00	0	0	0.00	(823,298)	0	0.00	(923,171)	
Subtotal:			85	67.43	7,669,318	85	85.00	8,908,231	85	85.00	8,480,956	
10.520 - Lieutenant	IV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(90,307)	Transfer to CC150740
Salary			85	67.43	7,669,318	85	85.00	8,908,231	84	84.00	8,390,649	
COLA					0			0			138,381	
SC50050 Overtime					0			470,000			0	
SC50050 Overtime - Straight					462,995			0			541,078	
SC50100 Wage Allowance					83,233			62,110			62,110	
SC50300 Supplemental Wages					22,582			31,510			63,685	
SC50310 Callback					943,085			750,000			827,067	
SC50340 Shift Differential					54,332			63,050			76,305	
SC50350 Standby Pay					58,285			59,590			59,590	
SC50360 Substitution Pay					55,612			74,550			74,550	
SC51000 Employee Development					1,546			1,875			2,775	
Total			85	67.43	9,350,986	85	85.00	10,420,916	84	84.00	10,236,189	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

015 - POLICE DEPARTMENT

A0151506 OPERATIONS BUREAU

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	1	1.09	83,073	1	1.00	89,756	1	1.00	67,292	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.192 - Senior Claims Adjuster	XII: 3M	CY	1	1.00	118,948	1	1.00	121,927	1	1.00	123,729	
01.600 - Office Assistant	I: 19	CY	11	6.18	313,562	10	10.00	501,983	10	10.00	512,543	
01.601 - Office Coordinator	VI: 21	CY	1	0.93	49,270	1	1.00	51,819	1	1.00	40,377	
01.602 - Office Administrator	VI: 23	CY	0	0.00	0	1	1.00	50,503	1	1.00	60,065	
10.507 - Pre Academy Recruit Trainee	XIV:R00_ Salary	CY	8	1.47	92,425	8	7.76	532,225	8	7.76	542,824	
10.516 - Police Cadet	IV: PC	CY	27	6.39	219,359	10	10.00	368,608	10	10.00	391,777	
10.517 - Police Officer	IV: 11P	CY	0	173.43	12,061,379	132	132.00	10,621,577	216	216.00	16,032,654	(84) RC from 10.526
10.518 - Corporal	IV: 13P	CY	78	75.28	8,615,528	76	76.00	8,737,815	76	76.00	8,910,419	Mid year transfer from 150725, Mid Year Transfer to CC150803
10.519 - Sergeant	IV: 15P	CY	101	97.38	13,071,548	101	101.00	14,109,333	99	99.00	13,676,825	Mid Year Transfer to CC150850
10.520 - Lieutenant	IV: 18P	CY	49	51.29	8,117,392	49	49.00	7,970,862	49	49.00	8,151,523	
10.521 - Captain	VII:23P	CY	12	12.91	2,442,019	12	12.00	2,388,821	12	12.00	2,376,599	
10.522 - Major	VII:25P	CY	3	3.40	733,178	3	3.00	687,904	3	3.00	691,521	
10.523 - Colonel	VII:27P	CY	1	1.09	254,227	1	1.00	262,538	1	1.00	253,731	
10.526 - Police Officer First Class	IV: 11P	CY	1069	800.56	72,973,996	941	941.00	90,236,380	857	857.00	84,801,341	
10.555 - POLICE ASSISTANT	XIV:R00	Transfers Out	15	4.29	292,521	21	17.43	1,125,006	3	2.49	171,266	
CW - Consultant/Intern - CW - Consultant/Intern	I: 10	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	0	1.00	50,642	1	0.97	55,040	1	0.97	57,818	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.139 - Retiree Rehire	XIV:R00	CY	0	3.24	240,923	0	0.00	0	18	14.94	1,004,058	(18) RC from 10.555
NM.148 - Occasional Hourly	0	CY	0	0.91	28,250	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(13,240,570)	0	0.00	(14,046,758)	
Subtotal:			1378	1241.83	119,758,241	1369	1365.16	124,671,529	1367	1363.16	123,819,604	
10.519 - Sergeant	IV	Transfers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer to 150725
Salary			1378	1241.83	119,758,241	1369	1365.16	124,671,529	1366	1363.16	123,819,604	
COLA					0			0			2,024,170	
SC50050 Overtime					0			5,580,000			0	
SC50050 Overtime - Straight					4,932,272			0			6,423,862	
SC50100 Wage Allowance					688,624			700,670			700,670	
SC50200 Bonus Wages					835,500			1,160,000			1,000,000	
SC50300 Supplemental Wages					317,533			246,800			671,374	
SC50310 Callback					5,009,984			4,119,000			4,542,250	
SC50320 Field Supervision					0			284,800			0	
SC50330 K9 Supplemental					1,609			0			0	
SC50340 Shift Differential					1,657,118			1,642,579			1,987,902	
SC50350 Standby Pay					336,011			321,790			321,790	
SC50360 Substitution Pay					1,079,502			1,163,579			1,163,579	
SC51000 Employee Development					77,304			88,840			89,415	
SC51100 Medical - Self Insured					(735)			0			0	
SC51120 Dental -Self Insured					(16)			0			0	
SC51130 Vision					2			0			0	
SC51160 Life Insurance					(52)			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					(68)			0			0	
SC51310 EAP					(2)			0			0	
Total			1378	1241.83	134,692,829	1369	1365.16	139,979,587	1366	1363.16	142,744,615	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

015 - POLICE DEPARTMENT

A0151507 SUPPORT OPERATIONS DIVISION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	1.02	80,196	1	1.00	82,735	1	1.00	83,765	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.236 - Office Clerk	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.499 - Human Services Program Manager	XII: 1M	CY	2	1.10	98,788	1	1.00	104,234	1	1.00	70,563	
10.501 - Police Services Officer I	I: 20	Add	1	1.02	54,814	4	4.00	188,645	4	4.00	177,324	
10.502 - Police Services Officer II	I: 22	CY	2	1.46	97,048	7	7.00	378,308	7	7.00	424,664	
10.516 - Police Cadet	IV: PC	CY	4	2.78	96,438	4	4.00	146,081	4	4.00	155,728	
10.517 - Police Officer	IV: 11P	CY	0	0.00	0	0	0.00	0	1	1.00	65,545	RC from 10.526
10.518 - Corporal	IV: 13P	CY	10	9.65	1,224,021	11	11.00	1,413,241	10	10.00	1,314,116	
10.519 - Sergeant	IV: 15P	Transf ers In	14	15.00	1,995,571	19	19.00	2,624,055	20	20.00	2,699,393	Mid year transfer from CC150645
10.520 - Lieutenant	IV: 18P	CY	4	4.43	705,497	6	6.00	994,617	6	6.00	1,024,318	
10.521 - Captain	VII:23P	CY	2	2.05	402,387	3	3.00	492,288	3	3.00	540,500	
10.522 - Major	VII:25P	CY	1	1.05	228,702	1	1.00	238,224	1	1.00	239,307	
10.526 - Police Officer First Class	IV: 11P	CY	109	106.53	10,711,647	133	133.00	12,962,312	132	132.00	13,984,234	
10.553 - Juvenile Counselor	I: 28	CY	5	5.25	424,924	5	5.00	441,560	5	5.00	443,411	
10.555 - POLICE ASSISTANT	0	CY	1	0.33	21,963	3	2.49	160,715	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	Transf ers In	0	0.00	0	1	0.97	87,016	1	0.97	91,031	
NM.102 - Administrative Officer I	XIV:R01	CY	0	2.39	121,557	2	1.94	128,830	2	1.94	147,527	
NM.106 - Chief of Operations	XIV:R09	Transf ers In	0	0.00	0	1	1.00	126,875	1	1.00	125,000	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.82	60,953	0	0.00	0	3	2.49	158,340	RC from 10.555

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(1,830,627)	0	0.00	(2,052,691)	
Subtotal:			158	154.89	16,324,506	202	201.40	18,739,108	202	201.40	19,692,074	
10.517 - Police Officer	IV	Add	0	0.00	0	0	0.00	0	3	3.00	209,391	
10.519 - Sergeant	IV	Transfers In	0	0.00	0	0	0.00	0	1	0.00	0	Transfer to 150635
10.520 - Lieutenant	IV	Transfers In	0	0.00	0	0	0.00	0	1	1.00	90,307	Transfer from CC150405
Salary			158	154.89	16,324,506	202	201.40	18,739,108	207	205.40	19,991,772	
COLA					0			0			311,375	
SC50050 Overtime - Straight					642,320			0			777,080	
SC50100 Wage Allowance					77,784			0			78,005	
SC50200 Bonus Wages					500			0			0	
SC50300 Supplemental Wages					28,278			0			55,489	
SC50310 Callback					1,810,643			0			1,654,133	
SC50330 K9 Supplemental					158,997			0			172,550	
SC50340 Shift Differential					91,313			0			121,034	
SC50350 Standby Pay					388,101			0			377,779	
SC50360 Substitution Pay					114,047			0			117,513	
SC51000 Employee Development					25,676			0			129,575	
SC51170 Volunteer Payments for Service (FKA LOSAP)					0			0			30,250	
Total			158	154.89	19,662,165	202	201.40	18,739,108	207	205.40	23,816,555	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

015 - POLICE DEPARTMENT

**A0151508 ADMINISTRATIVE & TECHNICAL SERVICES
BUREAU**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	Transfers In	4	1.47	94,206	2	2.00	121,013	2	2.00	131,647	
01.179 - Management Analyst II	VI: 29	Transfers In	1	1.06	80,309	4	4.00	347,689	4	4.00	315,191	
01.180 - Management Analyst III	XII: 2M	Transfers In	0	0.00	0	1	1.00	91,119	1	1.00	83,635	
01.181 - Management Analyst IV	XII: 4M	Transfers In	0	0.00	0	2	2.00	193,184	2	2.00	239,473	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
01.236 - Office Clerk	I: 17	CY	4	2.98	144,772	4	4.00	193,570	4	4.00	191,470	
01.238 - Criminal Records Processor	I: 20	CY	43	33.48	1,625,564	44	44.00	2,259,765	44	44.00	2,528,143	
01.239 - Criminal Records Supervisor	I: 23	CY	5	4.72	296,579	5	5.00	333,246	5	5.00	365,072	
01.243 - Information Processing Supervisor	VI: 23	CY	1	1.02	67,239	1	1.00	70,509	1	1.00	72,843	
01.244 - Information Processing Manager	VI: 25	CY	1	0.90	50,077	1	1.00	71,560	1	1.00	56,153	
01.321 - Data Quality And Reporting Analyst	I: 22	CY	1	0.66	45,334	1	1.00	70,374	1	1.00	69,334	
01.411 - Human Resources Analyst I	0	Transfers Out	1	0.97	81,094	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	Transfers In	6	3.66	182,288	5	5.00	252,680	5	5.00	241,862	
01.601 - Office Coordinator	VI: 21	CY	0	0.83	33,458	1	1.00	59,667	1	1.00	61,025	
01.602 - Office Administrator	VI: 23	CY	0	0.00	0	1	1.00	50,697	1	1.00	49,757	
02.655 - Property Management Specialist	XII: 1M	CY	0	0.00	0	1	1.00	106,208	1	1.00	109,933	
03.118 - Accountant I	I: 26	Transfers In	0	0.00	0	1	1.00	61,001	1	1.00	66,268	
03.207 - Account Clerk III	I: 22	Transfers In	0	0.00	0	3	3.00	174,781	3	3.00	170,915	
03.344 - Office Automation Assistant	I: 25	CY	1	0.00	0	1	1.00	55,548	1	1.00	59,898	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.345 - Office Automation Analyst	I: 28	CY	1	0.97	61,243	1	1.00	70,296	1	1.00	74,446	
07.207 - Storekeeper I	I: 17	CY	1	1.30	49,942	1	1.00	50,751	1	1.00	55,062	
07.208 - Storekeeper II	I: 20	CY	1	1.02	58,949	1	1.00	60,425	1	1.00	64,450	
10.501 - Police Services Officer I	I: 20	Transf ers In	4	1.87	94,456	4	4.00	197,796	3	3.00	129,459	
10.502 - Police Services Officer II	I: 22	CY	1	0.92	56,935	1	1.00	66,058	3	3.00	191,540	Mid Year Transfer from CC150315, RC from 10.501
10.503 - Statistical Analyst	I: 28	Transf ers In	0	0.00	0	10	10.00	740,531	10	10.00	939,065	
10.505 - Quartermaster	I: 25	CY	1	1.08	61,318	1	1.00	71,782	1	1.00	75,075	
10.508 - Latent Print Examiner I	0	Transf ers In	0	0.00	0	1	1.00	83,445	0	0.00	0	
10.509 - Fingerprint Technician	0	CY	2	0.02	1,254	2	2.00	106,252	0	0.00	0	
10.510 - Background Investigator	0	Transf ers Out	2	1.07	77,349	0	0.00	0	0	0.00	0	
10.511 - Forensic Photographer II	0	Transf ers In	0	0.00	0	2	2.00	179,992	0	0.00	0	
10.513 - Firearms And Tool Mark Examiner I	0	Transf ers In	0	0.00	0	3	3.00	267,921	0	0.00	0	
10.514 - Forensic Chemist II	0	Transf ers In	0	0.00	0	3	2.43	249,324	0	0.00	0	
10.515 - Forensic Chemistry Supervisor	0	Transf ers In	0	0.00	0	3	3.00	464,422	0	0.00	0	
10.516 - Police Cadet	IV: PC	CY	20	15.55	542,668	20	20.00	742,207	20	20.00	782,680	
10.518 - Corporal	IV: 13P	Transf ers Out	6	4.57	519,497	3	3.00	344,098	4	4.00	524,139	Mid Year Transfer from CC150605
10.519 - Sergeant	IV: 15P	Transf ers Out	13	12.75	1,709,454	7	7.00	995,048	8	8.00	1,051,698	Mid Year Transfer from CC150605
10.520 - Lieutenant	IV: 18P	Transf ers Out	5	5.40	883,787	6	6.00	964,396	6	6.00	1,024,318	
10.521 - Captain	VII:23P	CY	3	3.18	600,321	2	2.00	431,071	2	2.00	418,897	
10.522 - Major	VII:25P	Transf ers In	1	1.04	218,739	2	2.00	306,889	2	2.00	472,068	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.523 - Colonel	VII:27P	CY	1	0.97	236,427	1	1.00	256,737	1	1.00	266,418	
10.526 - Police Officer First Class	IV: 11P	CY	46	45.87	4,195,322	26	26.00	2,897,713	26	26.00	2,778,290	
10.530 - Forensic Chemist I	0	Transfers In	0	0.00	0	4	4.00	372,621	0	0.00	0	
10.531 - Forensic Analyst	0	Transfers In	0	0.00	0	2	2.00	233,566	0	0.00	0	
10.532 - Computer Forensics Examiner I	0	Transfers In	0	0.00	0	2	2.00	166,890	0	0.00	0	
10.533 - Latent Print Examiner II	0	Transfers In	0	0.00	0	3	3.00	337,018	0	0.00	0	
10.534 - Computer Forensic Examiner II	0	Transfers In	0	0.00	0	2	2.00	222,217	0	0.00	0	
10.538 - Forensic Services Technician II	I: 31	CY	0	0.00	0	7	7.00	614,490	4	4.00	256,532	
10.542 - Forensic Services Technician I	I: 30	CY	0	0.00	0	10	10.00	614,928	12	12.00	797,439	RC from 10.538, RC from NM.116
10.543 - Forensic Services Supervisor	XII: 8M	CY	0	0.00	0	4	4.00	551,428	4	4.00	568,466	
10.546 - Statistical Supervisor	I: 33	Transfers In	0	0.00	0	2	2.00	195,040	2	2.00	209,740	
10.550 - Forensic Biologist III	0	Transfers In	0	0.00	0	5	5.00	530,668	0	0.00	0	
10.551 - Forensic Biologist Technical Leader	0	Transfers In	0	0.00	0	1	1.00	117,292	0	0.00	0	
10.555 - POLICE ASSISTANT	XIV:R00	CY	44	15.89	1,077,914	16	13.96	861,207	4	3.46	214,383	
10.562 - Digital Forensic Supervisor	0	Transfers In	0	0.00	0	1	1.00	122,466	0	0.00	0	
10.563 - Firearms And Tool Mark Supervisor	0	Transfers In	0	0.00	0	1	1.00	164,487	0	0.00	0	
10.564 - Forensic Services Assistant	I: 28	CY	0	0.00	0	0	0.00	0	4	4.00	297,800	RC from 10.509, RC from 10.511
10.565 - Forensic Services Technician III	XII: 4M	CY	5	0.00	0	0	0.00	0	2	2.00	222,232	RC from 10.538
10.566 - Forensic Scientist I	I: 34	CY	0	0.00	0	0	0.00	0	8	8.00	653,598	RC from 10.508, RC from 10.513

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.567 - Forensic Scientist II	I: 36	CY	0	0.00	0	0	0.00	0	5	5.00	478,528	RC from 10.513, RC from 10.514, RC from 10.530, RC from 10.531
10.568 - Forensic Scientist III	VI: 38	CY	0	0.00	0	0	0.00	0	11	11.00	1,386,107	RC from 10.514, RC from 10.531, RC from 10.533, RC from 10.534, RC from 10.550
10.569 - Forensic Scientist IV	XII: 6M	CY	0	0.00	0	0	0.00	0	1	1.00	131,957	RC from 10.551
10.570 - Forensic Scientist Supervisor	XII: 8M	CY	0	0.00	0	0	0.00	0	5	5.00	794,508	RC from 10.515, RC from 10.562, RC from 10.563
10.601 - Security Officer	I: 19	CY	2	2.00	102,189	2	2.00	108,099	2	2.00	108,265	
10.602 - Security Supervisor	I:21	CY	1	0.95	44,099	1	1.00	47,429	1	1.00	49,581	
11.250 - Business Intelligence Report Writer	XII: 1M	Add	2	0.00	0	2	2.00	173,000	2	2.00	200,000	
11.254 - Wellness Director	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	Transf ers Out	0	3.37	171,113	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	Transf ers Out	0	0.00	0	1	0.97	115,797	1	0.97	125,000	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.00	0	1	0.97	157,142	1	0.97	194,252	
NM.116 - Facility Operator I	0	Transf ers In	0	0.00	0	1	0.97	60,657	0	0.00	0	
NM.117 - Facility Operator II	XIV:R04	CY	0	1.88	121,035	5	4.85	290,776	5	4.85	244,256	
NM.136 - IT Technical Expert I	XIV:IT10	Transf ers In	0	0.00	0	4	4.00	385,700	1	1.00	98,000	Mid Year Transfer to CC150305
NM.139 - Retiree Rehire	XIV:R00	CY	0	9.51	708,470	0	0.00	0	12	10.50	686,267	(12) RC from 10.555
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	1	0.43	87,360	RC from 10.514
NM.143 - Specialist Officer II	XIV:R04	Transf ers In	0	0.00	0	3	2.91	272,676	2	1.94	141,029	
NM.148 - Occasional Hourly	0	CY	0	0.21	6,440	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.00	0	1	1.00	134,655	RC from NM.143
Turnover	0	CY	0	0.00	0	0	0.00	(2,469,893)	0	0.00	(2,769,518)	
Subtotal:			234	183.14	14,299,841	258	255.06	18,305,464	258	255.12	18,970,660	
Salary			234	183.14	14,299,841	258	255.06	18,305,464	258	255.12	18,970,660	
COLA					0			0			198,833	
Personnel Annual Review					0			5,795			0	
SC50050 Overtime - Straight					237,702			0			333,857	
SC50100 Wage Allowance					27,999			0			24,305	
SC50200 Bonus Wages					7,472			0			0	
SC50300 Supplemental Wages					77,404			0			97,303	
SC50310 Callback					39,395			0			121,303	
SC50340 Shift Differential					60,288			0			65,947	
SC50350 Standby Pay					24,489			0			131,100	
SC50360 Substitution Pay					57,125			0			75,652	
SC51000 Employee Development					24,481			0			60,013	
Total			234	183.14	14,856,195	258	255.06	18,311,259	258	255.12	20,078,972	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

A0151511 SCHOOL SAFETY

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.536 - Traffic Guard	XIV:R00_ Salary	CY	273	125.91	3,062,099	300	129.00	4,316,288	290	124.68	4,367,677	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.65	48,523	0	0.00	0	10	4.30	210,965	(10) RC from 10.536
Turnover	0	CY	0	0.00	0	0	0.00	(102,837)	0	0.00	0	
Subtotal:			273	126.56	3,110,621	300	129.00	4,213,451	300	128.98	4,578,641	
Salary			273	126.56	3,110,621	300	129.00	4,213,451	300	128.98	4,578,641	
SC50050 Overtime - Straight					113,796			0			0	
Total			273	126.56	3,224,418	300	129.00	4,213,451	300	128.98	4,578,641	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

**GR-1006 Cracking Down on Auto Theft, MATCH Cracking Down
on Auto Theft-Match (State's Attorney), STATE Cracking Down on
Auto Theft-State's Attorney**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			2	0.00	0	0	0.00	0	0	0.00	0	
Salary			2	0.00	0	0	0.00	0	0	0.00	0	
Total			2	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1011 STATE Domestic Violence Protective Order Entry Prj

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.238 - Criminal Records Processor	0	CY	0	0.62	23,431	0	0.00	0	0	0.00	0	
01.239 - Criminal Records Supervisor	0	CY	0	0.34	14,703	0	0.00	0	0	0.00	0	
01.244 - Information Processing Manager	0	CY	0	0.14	6,923	0	0.00	0	0	0.00	0	
Subtotal:			0	1.10	45,056	0	0.00	0	0	0.00	0	
Salary			0	1.10	45,056	0	0.00	0	0	0.00	0	
SC50050 Overtime					0			60,000			0	
SC50050 Overtime - Straight					1,850			0			60,000	
Total			0	1.10	46,906	0	0.00	60,000	0	0.00	60,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1013 STATE Heroin Coordinator Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.555 - POLICE ASSISTANT	0	CY	0	0.89	27,685	1	0.83	67,927	0	0.00	0	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.61	21,315	0	0.00	0	1	0.83	65,611	RC from 10.555
Subtotal:			0	1.50	49,000	1	0.83	67,927	1	0.83	65,611	
Salary			0	1.50	49,000	1	0.83	67,927	1	0.83	65,611	
SC51200 FICA					3,631			0			0	
SC51310 EAP					0			971			971	
Total			0	1.50	52,631	1	0.83	68,898	1	0.83	66,582	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1014 FEDERAL Justice Assistance Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.238 - Criminal Records Processor	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.526 - Police Officer First Class	IV: 11P	CY	6	9.61	541,490	6	6.00	573,502	6	5.00	502,931	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.00	0	1	0.97	35,010	1	0.97	35,575	
Subtotal:			7	9.61	541,490	7	6.97	608,512	7	5.97	538,506	
Salary			7	9.61	541,490	7	6.97	608,512	7	5.97	538,506	
COLA					0			0			7,900	
SC50050 Overtime - Straight					0			0			70,006	
SC50100 Wage Allowance					0			1,738			1,738	
SC51100 Medical - Self Insured					45,699			112,456			112,456	
SC51120 Dental -Self Insured					2,135			0			0	
SC51130 Vision					250			0			0	
SC51150 Dental - Fully Insured					493			0			0	
SC51160 Life Insurance					1,989			2,917			2,917	
SC51200 FICA					4,564			8,632			8,632	
SC51300 Employee Benefits Allocation					0			89,298			89,298	
SC51305 Grant Fringes					62,653			0			0	
Total			7	9.61	659,273	7	6.97	823,553	7	5.97	831,453	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1016 STATE Sex Offender Compliance Enforcement In MD

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.238 - Criminal Records Processor	0	CY	0	0.00	169	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	169	0	0.00	0	0	0.00	0	
Salary			0	0.00	169	0	0.00	0	0	0.00	0	
SC50050 Overtime					0			120,000			0	
SC50050 Overtime - Straight					82,597			0			120,000	
Total			0	0.00	82,766	0	0.00	120,000	0	0.00	120,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1017 FEES Speed Camera Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.128 - Public Information Specialist	I: 26	CY	1	0.00	0	1	1.00	49,514	1	1.00	51,250	
01.238 - Criminal Records Processor	I: 20	CY	1	0.00	0	1	1.00	37,167	1	1.00	40,872	
10.503 - Statistical Analyst	I: 28	CY	1	0.00	0	1	1.00	54,250	1	1.00	64,379	
10.518 - Corporal	IV: 13P	CY	1	1.03	97,350	1	1.00	91,569	1	1.00	125,894	
10.519 - Sergeant	IV: 15P	CY	1	0.74	92,037	1	1.00	78,701	1	1.00	138,115	
10.520 - Lieutenant	IV: 18P	CY	1	1.07	157,424	1	1.00	161,566	1	1.00	170,727	
10.555 - POLICE ASSISTANT	XIV:R00	CY	10	2.67	176,455	10	8.30	535,543	3	2.49	158,340	
NM.139 - Retiree Rehire	XIV:R00	CY	0	3.19	111,720	0	0.00	0	7	5.83	450,057	RC from 10.555
Subtotal:			16	8.71	634,986	16	14.30	1,008,309	16	14.32	1,199,633	
Salary			16	8.71	634,986	16	14.30	1,008,309	16	14.32	1,199,633	
COLA					0			0			7,304	
SC50050 Overtime					0			10,000			0	
SC50050 Overtime - Straight					2,044			0			15,000	
SC50100 Wage Allowance					1,393			0			0	
SC50300 Supplemental Wages					49			0			0	
SC50310 Callback					1,823			0			0	
SC50340 Shift Differential					98			0			0	
SC50350 Standby Pay					91			0			0	
SC50360 Substitution Pay					3,685			0			0	
SC51000 Employee Development					0			57,502			0	
SC51100 Medical - Self Insured					53,674			187,434			198,679	
SC51120 Dental -Self Insured					2,033			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51130 Vision					178			0			0	
SC51160 Life Insurance					1,118			4,862			5,155	
SC51200 FICA					26,918			14,387			28,199	
SC51300 Employee Benefits Allocation					0			148,836			157,766	
SC51305 Grant Fringes					51,626			0			0	
SC51310 EAP					142			0			0	
Total			16	8.71	779,856	16	14.30	1,431,330	16	14.32	1,611,737	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1018 FEDERAL Task Force Reimbursements

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.518 - Corporal	0	CY	0	0.04	3,274	0	0.00	0	0	0.00	0	
Subtotal:			0	0.04	3,274	0	0.00	0	0	0.00	0	
Salary			0	0.04	3,274	0	0.00	0	0	0.00	0	
Total			0	0.04	3,274	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

**GR-1285 COPS Hiring Grant, FEDERAL COPS Hiring Grant-
Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.517 - Police Officer	0	CY	0	0.13	8,823	0	0.00	0	0	0.00	0	
10.526 - Police Officer First Class	0	CY	10	10.59	708,564	0	0.00	0	0	0.00	0	
Subtotal:			10	10.71	717,388	0	0.00	0	0	0.00	0	
Salary			10	10.71	717,388	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					81,687			0			0	
SC51120 Dental -Self Insured					1,782			0			0	
SC51130 Vision					276			0			0	
SC51150 Dental - Fully Insured					746			0			0	
SC51160 Life Insurance					4,142			0			0	
SC51165 Health Savings Account					231			0			0	
SC51200 FICA					11,599			0			0	
SC51305 Grant Fringes					111,257			0			0	
SC51310 EAP					178			0			0	
Total			10	10.71	929,285	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1293 MISC School Bus Camera

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	0	0.00	0	0	0.00	0	1	1.00	41,458	Mid Year Add
03.207 - Account Clerk III	I: 22	CY	0	0.00	0	0	0.00	0	1	1.00	57,462	Mid Year Add
10.519 - Sergeant	IV: 15P	CY	3	0.00	0	0	0.00	0	1	1.00	114,673	Mid Year Add
10.520 - Lieutenant	IV: 18P	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.526 - Police Officer First Class	IV: 11P	CY	14	0.00	0	0	0.00	0	2	2.00	141,000	Mid Year Add
Subtotal:			18	0.00	0	0	0.00	0	5	5.00	354,593	
Salary			18	0.00	0	0	0.00	0	5	5.00	354,593	
COLA					0			0			4,330	
SC51100 Medical - Self Insured					(38)			0			0	
SC51120 Dental -Self Insured					(2)			0			0	
SC51160 Life Insurance					(2)			0			0	
SC51305 Grant Fringes					0			0			232,081	
Total			18	0.00	(41)	0	0.00	0	5	5.00	591,004	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

**GR-1295 FEDERAL National Sexual Assault Kit Initiatives,
National Sexual Assault Kit Initiatives**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.555 - POLICE ASSISTANT	XIV:R00	CY	1	0.47	14,980	1	1.66	18,270	1	0.83	0	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.03	1,015	0	0.00	0	1	0.83	56,043	Mid year add
Subtotal:			1	0.50	15,995	1	1.66	18,270	2	1.66	56,043	
Salary			1	0.50	15,995	1	1.66	18,270	2	1.66	56,043	
SC50050 Overtime					0			2,000			0	
SC50050 Overtime - Straight					1,071			0			2,000	
SC50310 Callback					35,719			0			0	
SC51200 FICA					2,114			0			0	
Total			1	0.50	54,899	1	1.66	20,270	2	1.66	58,043	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

**GR-1296 FEDERAL Sexual Assault Forensic Evidence (SAFE)
Grant**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.04	2,174	0	0.00	0	0	0.00	0	
Subtotal:			1	0.04	2,174	0	0.00	0	0	0.00	0	
Salary			1	0.04	2,174	0	0.00	0	0	0.00	0	
SC51160 Life Insurance					12			0			0	
SC51200 FICA					166			0			0	
Total			1	0.04	2,352	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1360 STATE MCIN Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.428 - Assistant State's Attorney I	XIV: EP5	CY	0	0.00	0	0	0.00	0	1	1.00	82,514	Mid year add
10.555 - POLICE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.00	0	0	0.00	0	1	1.00	82,514	
Salary			1	0.00	0	0	0.00	0	1	1.00	82,514	
COLA					0			0			825	
SC50050 Overtime					0			150,000			0	
SC50050 Overtime - Straight					4,792			0			150,000	
SC50310 Callback					10,208			0			0	
SC51100 Medical - Self Insured					8,511			0			0	
SC51120 Dental -Self Insured					337			0			0	
SC51130 Vision					30			0			0	
SC51160 Life Insurance					454			0			0	
SC51200 FICA					5,718			3,525			3,525	
SC51310 EAP					18			0			0	
Total			1	0.00	30,068	0	0.00	153,525	1	1.00	236,864	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-1389 STATE Cracking Down on Auto Theft-Police

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	0	1.11	45,553	2	1.97	77,807	2	0.97	47,384	
Subtotal:			0	1.11	45,553	2	1.97	77,807	2	0.97	47,384	
Salary			0	1.11	45,553	2	1.97	77,807	2	0.97	47,384	
SC50050 Overtime					0			2,500			0	
SC50050 Overtime - Straight					0			0			10,000	
SC51100 Medical - Self Insured					8,659			14,372			14,372	
SC51120 Dental -Self Insured					343			0			0	
SC51130 Vision					30			0			0	
SC51160 Life Insurance					550			373			373	
SC51200 FICA					3,399			1,139			1,139	
SC51300 Employee Benefits Allocation					0			11,473			11,473	
SC51310 EAP					17			0			0	
Total			0	1.11	58,551	2	1.97	107,664	2	0.97	84,741	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

**GR-1422 FEDERAL Reducing Injury and Death of Missing
Individuals with Dementia and Developmental Disabilities Program
(RIDM), Reducing Injury and Death of Missing Individuals with
Dementia and Developmental Disabilities Program**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.555 - POLICE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.00	0	0	0.00	0	0	0.00	0	
Salary			1	0.00	0	0	0.00	0	0	0.00	0	
Total			1	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

015 - POLICE DEPARTMENT

GR-2033 MISC PRIVATE FOUNDATION GRANT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.555 - POLICE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.00	0	0	0.00	0	0	0.00	0	
Salary			1	0.00	0	0	0.00	0	0	0.00	0	
Total			1	0.00	0	0	0.00	0	0	0.00	0	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

016 - FIRE DEPARTMENT

A0161601 GENERAL ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.131 - PUBLIC INFORMATION OFFICER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.178 - Management Analyst I	VI: 26	CY	3	1.54	91,135	2	2.00	126,398	2	2.00	129,396	
01.179 - Management Analyst II	VI: 29	CY	1	1.20	93,986	1	1.00	75,318	1	1.00	84,678	
01.180 - Management Analyst III	XII: 2M	CY	1	0.97	86,381	1	1.00	91,185	1	1.00	95,716	
01.181 - Management Analyst IV	XII: 4M	CY	2	1.97	207,304	2	2.00	218,796	2	2.00	229,619	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.405 - Human Resources Assistant	VI: 23	CY	1	1.00	73,604	1	1.00	75,052	1	1.00	76,857	
01.411 - Human Resources Analyst I	VI: 27	CY	0	0.78	41,634	1	1.00	71,029	1	1.00	76,857	
01.413 - Human Resources Analyst III	XII: 2M	CY	0	0.44	32,989	1	1.00	72,321	1	1.00	85,649	
01.414 - Human Resources Analyst IV	XII: 6M	CY	0	0.40	38,052	1	1.00	111,577	1	1.00	119,699	
01.551 - Executive Secretary	VI: 27	CY	1	1.00	66,866	1	1.00	71,292	1	1.00	73,123	
01.601 - Office Coordinator	VI: 21	CY	3	1.30	66,048	2	2.00	101,007	3	3.00	139,942	RC from NM.103
03.206 - Account Clerk II	I: 20	CY	2	0.18	8,792	1	1.00	43,973	1	1.00	37,350	
03.354 - Geographic Information Systems Senior Analyst	0	CY	0	0.00	9,254	0	0.00	0	0	0.00	0	
08.296 - Photographic And Audiovisual Technician	I:21	CY	1	1.00	67,240	1	1.00	68,562	1	1.00	71,703	
10.415 - Paramedic	V: 14F	CY	1	1.03	104,170	1	1.00	111,092	1	1.00	116,218	
10.421 - Fire Lieutenant	V: 16F	CY	1	1.04	125,430	1	1.00	131,637	1	1.00	109,277	
10.424 - Bureau Chief	VIII: 24F	CY	0	0.38	36,909	1	1.00	144,405	1	1.00	161,610	
10.451 - Chief of Fire Department	XIV: EP14	CY	1	1.00	230,841	1	1.00	236,623	1	1.00	258,490	
10.460 - Fire Executive Officer	XII: 5M	CY	1	1.02	128,991	1	1.00	134,340	1	1.00	139,794	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.461 - FIRE EXECUTIVE OFFICER - PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.503 - Statistical Analyst	I: 28	CY	1	1.00	55,691	1	1.00	59,637	1	1.00	62,355	
10.510 - Background Investigator	I: 26	CY	0	0.00	0	1	1.00	60,425	1	1.00	59,743	
NM.102 - Administrative Officer I	0	CY	0	0.90	45,529	1	0.97	48,097	1	0.97	47,568	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.86	106,526	2	1.97	125,098	1	0.97	75,763	
NM.106 - Chief of Operations	XIV:R09	CY	0	1.07	133,966	1	0.97	141,362	1	0.97	143,576	
NM.143 - Specialist Officer II	0	Delete	0	1.38	88,561	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			23	22.46	1,939,899	26	25.91	2,319,225	26	25.91	2,394,983	
Salary			23	22.46	1,939,899	26	25.91	2,319,225	26	25.91	2,394,983	
COLA					0			0			23,446	
SC50050 Overtime					0			800			0	
SC50050 Overtime - Straight					1,030			0			1,700	
SC50100 Wage Allowance					131			775			775	
SC50200 Bonus Wages					2,500			0			0	
SC50300 Supplemental Wages					4,680			5,180			5,180	
SC50340 Shift Differential					2,825			4,050			4,950	
SC50360 Substitution Pay					4,258			1,000			1,000	
SC51000 Employee Development					2,387			14,723			7,048	
Total			23	22.46	1,957,710	26	25.91	2,345,753	26	25.91	2,439,082	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

A0161602 INVESTIGATIVE SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	0.73	30,993	1	1.00	45,733	1	1.00	37,048	
03.207 - Account Clerk III	I: 22	CY	1	0.76	44,798	1	1.00	50,503	1	1.00	53,553	
10.414 - Emergency Medical Technician	V: 11F	CY	2	1.98	180,837	2	2.00	190,756	2	2.00	204,456	
10.415 - Paramedic	V: 14F	CY	0	0.79	56,729	1	1.00	111,503	1	1.00	118,424	
10.417 - Emergency Medical Technician/Firefighter	V: 11F	CY	0	0.00	0	0	0.00	0	1	1.00	70,240	RC from 10.427
10.421 - Fire Lieutenant	V: 16F	CY	2	1.81	192,830	2	2.00	238,068	2	2.00	252,309	
10.424 - Bureau Chief	VIII: 24F	CY	0	0.98	177,109	1	1.00	184,999	1	1.00	191,835	
10.424 - Fire Bureau Chief	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.427 - Fire Apparatus Driver/Operator	0	CY	1	0.45	46,443	1	1.00	93,181	0	0.00	0	
10.428 - Fire Specialist	V: 12F	CY	9	7.92	735,883	8	8.00	833,879	8	8.00	862,307	
10.430 - Emergency Medical Services Lieutenant	V: 16F2	CY	1	0.73	108,650	1	1.00	137,851	1	1.00	145,276	
Subtotal:			18	16.14	1,574,273	18	18.00	1,886,474	18	18.00	1,935,448	
Salary			18	16.14	1,574,273	18	18.00	1,886,474	18	18.00	1,935,448	
COLA					0			0			27,167	
SC50050 Overtime					0			15,000			0	
SC50050 Overtime - Straight					12,486			0			15,000	
SC50100 Wage Allowance					242			775			775	
SC50300 Supplemental Wages					33,740			38,600			38,600	
SC50310 Callback					(93)			0			0	
SC50340 Shift Differential					15,298			15,500			20,344	
SC50360 Substitution Pay					3,318			4,750			4,750	
SC51000 Employee Development					4,196			30,225			30,225	
Total			18	16.14	1,643,460	18	18.00	1,991,324	18	18.00	2,072,309	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

A0161603 ALARM & COMMUNICATION SYSTEM

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.414 - Emergency Medical Technician	V: 11F	CY	1	0.99	96,770	1	1.00	99,903	1	1.00	106,329	
10.418 - Paramedic/Firefighter	V: 14F	CY	2	1.25	123,030	2	2.00	213,540	2	2.00	226,679	
10.427 - Fire Apparatus Driver/Operator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.428 - Fire Specialist	V: 12F	CY	0	0.89	57,982	1	1.00	111,602	1	1.00	116,645	
10.430 - Emergency Medical Services Lieutenant	0	CY	0	0.05	3,669	0	0.00	0	0	0.00	0	
10.431 - Emergency Medical Services Captain	V: 19F2	CY	1	1.06	147,007	1	1.00	154,096	1	1.00	161,459	
Subtotal:			5	4.24	428,459	5	5.00	579,141	5	5.00	611,112	
Salary			5	4.24	428,459	5	5.00	579,141	5	5.00	611,112	
COLA					0			0			9,167	
SC50050 Overtime					0			7,500			0	
SC50050 Overtime - Straight					9,906			0			7,500	
SC50310 Callback					49,770			35,000			50,000	
SC50340 Shift Differential					1,214			1,300			1,733	
SC51000 Employee Development					0			340			340	
SC51100 Medical - Self Insured					(16)			0			0	
SC51120 Dental -Self Insured					(1)			0			0	
SC51160 Life Insurance					(1)			0			0	
SC51200 FICA					(2)			0			0	
Total			5	4.24	489,329	5	5.00	623,281	5	5.00	679,852	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

A0161604 FIELD OPERATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.413 - Probationary Emergency Medical Technician	V: 8F	CY	93	0.00	2,879,454	55	55.00	3,361,477	20	20.00	1,274,671	
10.414 - Emergency Medical Technician	V: 11F	CY	80	73.05	5,184,303	65	65.00	5,368,500	91	91.00	7,415,145	RC from 10.413, RC from 10.417
10.415 - Paramedic	V: 14F	CY	73	59.72	5,382,463	73	73.00	6,742,521	71	71.00	6,636,212	
10.416 - Paramedic First class	V: 15F	CY	60	54.19	5,577,487	60	60.00	6,272,420	60	60.00	6,552,827	
10.417 - Emergency Medical Technician/Firefighter	V: 11F	CY	162	136.33	9,243,211	137	137.00	9,932,815	136	136.00	10,083,586	
10.418 - Paramedic/Firefighter	V: 14F	CY	19	14.19	1,180,190	19	19.00	1,676,225	21	21.00	1,811,188	RC from 10.415
10.419 - Probationary Firefighter	V: 8F	CY	0	49.64	2,780,679	79	79.00	4,571,418	93	93.00	5,299,508	RC from 10.413, RC from 10.426
10.421 - Fire Lieutenant	V: 16F	CY	110	109.85	12,226,205	110	110.00	13,012,390	110	110.00	13,382,415	
10.422 - Fire Captain	V: 19F	CY	97	98.16	13,434,006	97	97.00	14,223,076	97	97.00	14,436,658	
10.423 - Battalion Fire Chief	VIII: 24F	CY	8	7.17	1,220,226	8	8.00	1,434,492	8	8.00	1,432,842	
10.425 - Deputy Fire Chief	VIII: 25F	CY	0	3.57	676,352	4	4.00	780,628	4	4.00	749,527	
10.425 - Division Fire Chief	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
10.426 - Firefighter	V: 8F	CY	9	8.27	507,813	8	8.00	521,181	4	4.00	283,346	
10.427 - Fire Apparatus Driver/Operator	V: 12F	CY	166	168.88	14,822,284	166	166.00	15,692,148	166	166.00	16,140,849	
10.428 - Fire Specialist	V: 12F	CY	134	132.82	11,858,269	134	134.00	12,695,003	134	134.00	12,941,539	
10.430 - Emergency Medical Services Lieutenant	V: 16F2	CY	26	25.29	2,905,588	26	26.00	3,144,474	26	26.00	3,277,125	
10.431 - Emergency Medical Services Captain	V: 19F2	CY	9	8.61	1,121,099	9	9.00	1,308,201	9	9.00	1,369,956	
Turnover	0	CY	0	0.00	0	0	0.00	(5,482,469)	0	0.00	(5,782,469)	
Subtotal:			1050	949.74	90,999,631	1050	1050.00	95,254,500	1050	1050.00	97,304,925	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Salary			1050	949.74	90,999,631	1050	1050.00	95,254,500	1050	1050.00	97,304,925	
COLA					0			0			1,535,399	
SC50050 Overtime					0			1,317,057			0	
SC50050 Overtime - Straight					1,763,286			0			690,000	
SC50055 Overtime - Other					0			0			895,000	
SC50100 Wage Allowance					(208,352)			3,560			5,000	
SC50200 Bonus Wages					8,089			0			0	
SC50300 Supplemental Wages					460,394			442,800			509,120	
SC50310 Callback					10,853,021			5,199,717			8,934,382	
SC50340 Shift Differential					64,880			57,200			474,240	
SC50350 Standby Pay					107,721			108,107			108,000	
SC50360 Substitution Pay					643,672			550,000			550,000	
SC51000 Employee Development					43,661			50,000			50,000	
SC51100 Medical - Self Insured					(4,792)			0			0	
SC51120 Dental -Self Insured					(193)			0			0	
SC51130 Vision					(17)			0			0	
SC51160 Life Insurance					(358)			0			0	
SC51200 FICA					(922)			0			0	
SC51310 EAP					(18)			0			0	
Total			1050	949.74	104,729,702	1050	1050.00	102,982,941	1050	1050.00	111,056,066	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

**A0161605 OFFICE OF HOMELAND SECURITY / EMERGENCY
MGMT**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	1	0.61	79,491	1	1.00	100,644	1	1.00	102,525	
01.601 - Office Coordinator	VI: 21	CY	1	0.84	58,948	1	1.00	60,425	1	1.00	61,554	
03.354 - Geographic Information Systems Senior Analyst	XII: 3M	CY	1	0.68	74,820	1	1.00	89,612	1	1.00	92,170	
10.429 - Director Of Emergency Management	VIII:27F	CY	1	0.84	214,912	1	1.00	224,300	1	1.00	228,487	
10.438 - EMERGENCY MANAGEMENT PLANNER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.30	19,494	1	0.97	65,975	1	0.97	68,616	
Subtotal:			5	3.27	447,664	5	4.97	540,956	5	4.97	553,352	
Salary			5	3.27	447,664	5	4.97	540,956	5	4.97	553,352	
COLA					0			0			5,534	
SC50100 Wage Allowance					242			775			775	
SC50300 Supplemental Wages					3,000			3,000			3,000	
SC50340 Shift Differential					1,227			1,300			1,300	
SC51000 Employee Development					2,587			475			475	
Total			5	3.27	454,721	5	4.97	546,506	5	4.97	564,436	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

A0161606 FIELD OPERATION ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.601 - Office Coordinator	VI: 21	CY	1	1.00	50,301	1	1.00	55,335	1	1.00	56,369	
01.602 - Office Administrator	VI: 23	CY	3	1.90	110,526	3	3.00	166,636	3	3.00	178,399	
03.207 - Account Clerk III	I: 22	CY	1	1.00	56,336	1	1.00	59,840	1	1.00	65,986	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	1	0.86	80,498	1	1.00	93,520	1	1.00	81,802	
07.207 - Storekeeper I	I: 17	CY	2	1.70	86,085	2	2.00	94,587	2	2.00	99,300	
07.208 - Storekeeper II	I: 20	CY	2	2.00	110,319	2	2.00	114,466	2	2.00	121,651	
08.276 - Breathing Apparatus Technician	II: H24	CY	2	0.67	53,058	2	2.00	137,904	2	2.00	160,691	
10.422 - Fire Captain	V: 19F	CY	1	0.82	116,150	1	1.00	154,687	1	1.00	158,327	
10.424 - Bureau Chief	VIII: 24F	CY	0	4.02	683,579	4	4.00	717,195	4	4.00	754,260	
10.424 - Fire Bureau Chief	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
10.427 - Fire Apparatus Driver/Operator	V: 12F	CY	1	1.04	115,858	1	1.00	119,017	1	1.00	121,817	
10.431 - Emergency Medical Services Captain	V: 19F2	CY	1	1.10	161,132	1	1.00	164,632	1	1.00	168,506	
10.470 - Assistant Chief, Fire Department	VIII:27F	CY	2	1.90	400,036	2	2.00	391,082	2	2.00	425,230	
10.505 - Quartermaster	I: 25	CY	1	1.00	61,181	1	1.00	65,440	1	1.00	65,986	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.08	5,600	0	0.00	0	0	0.00	36,680	
Subtotal:			22	19.09	2,090,658	22	22.00	2,334,339	22	22.00	2,495,004	
10.425 - Deputy Fire Chief	VIII	Add	0	0.00	0	0	0.00	0	1	1.00	178,920	
10.428 - Fire Specialist	V	Add	0	0.00	0	0	0.00	0	1	1.00	98,858	
Salary			22	19.09	2,090,658	22	22.00	2,334,339	24	24.00	2,772,782	
COLA					0			0			28,334	
SC50050 Overtime					0			3,000			0	
SC50050 Overtime - Straight					5,660			0			3,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50100 Wage Allowance					1,431			7,700			7,700	
SC50200 Bonus Wages					0			0			1,000	
SC50300 Supplemental Wages					16,930			17,520			15,020	
SC50310 Callback					655			0			0	
SC50340 Shift Differential					10,655			10,000			11,111	
SC50360 Substitution Pay					4,105			0			0	
SC51000 Employee Development					4,213			76,050			88,000	
Total			22	19.09	2,134,307	22	22.00	2,448,609	24	24.00	2,926,947	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

A0161607 FIRE/RESCUE ACADEMY

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.601 - Office Coordinator	VI: 21	CY	2	2.00	101,783	2	2.00	106,720	2	2.00	109,850	
10.414 - Emergency Medical Technician	V: 11F	CY	1	1.03	97,118	1	1.00	101,196	1	1.00	106,955	
10.415 - Paramedic	V: 14F	CY	1	0.84	76,406	1	1.00	92,459	1	1.00	99,495	
10.417 - Emergency Medical Technician/Firefighter	0	CY	0	0.00	7,478	0	0.00	0	0	0.00	0	
10.421 - Fire Lieutenant	V: 16F	CY	1	1.07	101,985	1	1.00	108,443	1	1.00	113,298	
10.422 - Fire Captain	V: 19F	CY	1	0.20	27,535	1	1.00	141,105	1	1.00	138,870	
10.424 - Bureau Chief	VIII: 24F	CY	0	0.87	152,509	1	1.00	184,999	1	1.00	170,528	
10.424 - Fire Bureau Chief	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
10.427 - Fire Apparatus Driver/Operator	V: 12F	CY	2	1.47	143,629	2	2.00	228,480	2	2.00	236,080	
10.428 - Fire Specialist	V: 12F	CY	1	1.04	110,904	1	1.00	113,964	1	1.00	109,277	
10.430 - Emergency Medical Services Lieutenant	V: 16F2	CY	1	0.41	50,462	1	1.00	102,962	1	1.00	105,385	
10.431 - Emergency Medical Services Captain	V: 19F2	CY	1	0.92	110,463	1	1.00	149,406	1	1.00	156,219	
Subtotal:			12	9.85	980,274	12	12.00	1,329,733	12	12.00	1,345,957	
Salary			12	9.85	980,274	12	12.00	1,329,733	12	12.00	1,345,957	
COLA					0			0			18,787	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					37,841			0			20,000	
SC50100 Wage Allowance					162			775			775	
SC50300 Supplemental Wages					15,350			24,560			24,060	
SC50310 Callback					12,990			0			0	
SC50340 Shift Differential					8,994			9,000			11,700	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50360 Substitution Pay					1,660			4,000			1,500	
SC51000 Employee Development					5,188			22,050			29,750	
Total			12	9.85	1,062,459	12	12.00	1,410,118	12	12.00	1,452,529	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

A0161610 CONTRIBUTIONS VOL FIRE CO

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	1	1.00	59,810	1	1.00	64,085	1	1.00	68,209	
01.601 - Office Coordinator	VI: 21	CY	2	2.05	88,930	2	2.00	94,482	2	2.00	99,202	
Subtotal:			3	3.06	148,741	3	3.00	158,566	3	3.00	167,411	
Salary			3	3.06	148,741	3	3.00	158,566	3	3.00	167,411	
COLA					0			0			1,674	
SC51000 Employee Development					0			0			3,000	
SC51170 Volunteer Payments for Service (FKA LOSAP)					1,796,512			1,784,400			1,892,400	
Total			3	3.06	1,945,253	3	3.00	1,942,966	3	3.00	2,064,485	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

GR-1019 FEDERAL Emergency Management Performance Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.421 - Fire Lieutenant	V: 16F	CY	1	1.12	119,470	1	1.00	123,057	1	1.00	133,546	
Turnover	0	CY	0	0.00	0	0	0.00	(2,413)	0	0.00	(2,003)	
Subtotal:			1	1.12	119,470	1	1.00	120,644	1	1.00	131,543	
Salary			1	1.12	119,470	1	1.00	120,644	1	1.00	131,543	
COLA					0			0			2,003	
SC50050 Overtime - Straight					211			0			0	
SC50340 Shift Differential					1,247			0			0	
SC51000 Employee Development					4,475			0			0	
SC51100 Medical - Self Insured					26,180			19,207			28,258	
SC51120 Dental -Self Insured					1,031			0			1,062	
SC51130 Vision					90			0			91	
SC51160 Life Insurance					697			0			806	
SC51200 FICA					1,724			8,143			1,820	
SC51300 Employee Benefits Allocation					0			35,542			19,240	
SC51305 Grant Fringes					19,055			0			0	
SC51310 EAP					18			0			0	
Total			1	1.12	174,197	1	1.00	183,536	1	1.00	184,823	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

GR-1021 FEDERAL HSGP

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.438 - EMERGENCY MANAGEMENT PLANNER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	0.18	22,089	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.94	49,428	1	0.97	74,640	1	0.97	73,528	
Turnover	0	CY	0	0.00	0	0	0.00	(1,103)	0	0.00	(735)	
Subtotal:			1	1.12	71,517	1	0.97	73,537	1	0.97	72,793	
Salary			1	1.12	71,517	1	0.97	73,537	1	0.97	72,793	
COLA					0			0			735	
SC51100 Medical - Self Insured					8,659			21,664			9,360	
SC51120 Dental -Self Insured					173			0			0	
SC51130 Vision					30			0			0	
SC51150 Dental - Fully Insured					89			0			0	
SC51160 Life Insurance					425			0			0	
SC51200 FICA					5,347			5,626			6,500	
SC51300 Employee Benefits Allocation					0			11,707			11,050	
SC51305 Grant Fringes					11,407			0			0	
SC51310 EAP					18			0			0	
Total			1	1.12	97,665	1	0.97	112,534	1	0.97	100,438	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

**GR-1132 FEDERAL Homeland Security-UASI-Federal,
Homeland Security**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.438 - EMERGENCY MANAGEMENT PLANNER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	0.14	16,947	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.82	43,305	1	0.97	65,395	1	0.97	53,040	
Turnover	0	CY	0	0.00	0	0	0.00	(967)	0	0.00	(530)	
Subtotal:			1	0.96	60,252	1	0.97	64,428	1	0.97	52,510	
Salary			1	0.96	60,252	1	0.97	64,428	1	0.97	52,510	
COLA					0			0			530	
SC51000 Employee Development					6,009			0			0	
SC51100 Medical - Self Insured					6,084			10,257			1,798	
SC51120 Dental -Self Insured					476			0			0	
SC51130 Vision					42			0			0	
SC51140 Medical - Fully Insured					4,941			0			0	
SC51160 Life Insurance					345			0			0	
SC51200 FICA					4,390			4,929			6,895	
SC51300 Employee Benefits Allocation					0			18,981			12,024	
SC51305 Grant Fringes					9,610			0			0	
SC51310 EAP					17			0			0	
Total			1	0.96	92,166	1	0.97	98,595	1	0.97	73,757	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

GR-1133 SAFER20

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.417 - Emergency Medical Technician/Firefighter	0	CY	0	0.97	60,131	0	0.00	0	0	0.00	0	
Subtotal:			0	0.97	60,131	0	0.00	0	0	0.00	0	
Salary			0	0.97	60,131	0	0.00	0	0	0.00	0	
Total			0	0.97	60,131	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

GR-1600 Fire Deployments

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.421 - Fire Lieutenant	0	CY	0	0.04	2,833	0	0.00	0	0	0.00	0	
10.422 - Fire Captain	0	CY	0	0.04	3,108	0	0.00	0	0	0.00	0	
10.427 - Fire Apparatus Driver/Operator	0	CY	0	0.01	860	0	0.00	0	0	0.00	0	
10.428 - Fire Specialist	0	CY	0	0.02	1,298	0	0.00	0	0	0.00	0	
Subtotal:			0	0.11	8,098	0	0.00	0	0	0.00	0	
Salary			0	0.11	8,098	0	0.00	0	0	0.00	0	
Total			0	0.11	8,098	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

016 - FIRE DEPARTMENT

GR-2086 Fire Prevention & Safety (FPS) Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
10.417 - Emergency Medical Technician/Firefighter	V: 11F	CY	0	0.79	49,083	1	1.00	108,443	1	1.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(2,127)	0	0.00	0	
Subtotal:			0	0.79	49,083	1	1.00	106,316	1	1.00	0	
Salary			0	0.79	49,083	1	1.00	106,316	1	1.00	0	
SC50300 Supplemental Wages					1,170			0			0	
SC50340 Shift Differential					605			0			0	
SC50360 Substitution Pay					25			0			0	
SC51160 Life Insurance					473			0			0	
SC51200 FICA					879			0			0	
SC51305 Grant Fringes					9,378			0			0	
SC51310 EAP					10			0			0	
Total			0	0.79	61,622	1	1.00	106,316	1	1.00	0	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**017 - DEPARTMENT OF PERMITS, APPROVALS
AND INSPECTIONS**

A0171701 GENERAL ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.412 - Human Resources Analyst II	VI: 30	CY	0	0.93	56,962	1	1.00	80,474	1	1.00	85,808	
01.525 - Legal Secretary	I:21	CY	1	0.70	43,149	1	1.00	49,735	1	1.00	48,808	
01.552 - EXECUTIVE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	3	2.66	121,534	3	3.00	158,559	2	2.00	117,608	Mid-Year Transfer Out to CC171600
01.601 - Office Coordinator	VI: 21	CY	1	0.88	47,472	1	1.00	60,425	1	1.00	39,201	
02.110 - Landscape Architect	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.115 - Project Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.123 - Director, Permits , Approvals And Inspections	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.123 - Director, Permits , Approvals, and Inspections	XIV: EP12	CY	0	1.00	224,600	1	1.00	230,400	1	1.00	233,805	
02.130 - Deputy Director Of Permits And Development Management	XII: 6M	CY	1	0.98	178,529	1	0.97	179,254	1	0.97	194,833	
02.406 - Engineer II	I: 31	CY	0	0.00	0	0	0.00	0	1	1.00	62,265	Reclass from 02.407
02.407 - Engineer III	XII: 4M	CY	6	4.45	444,244	6	6.00	630,315	5	5.00	547,429	
02.408 - Engineer IV	XII: 6M	CY	2	2.37	249,866	3	3.00	351,190	3	3.00	380,442	
02.628 - Engineering Assistant	0	CY	1	0.19	9,811	0	0.00	0	0	0.00	0	
02.636 - Engineering Associate II	I: 26	CY	1	0.94	54,404	1	1.00	62,119	0	0.00	0	Mid-Year Transfer Out to CC171600
02.637 - Engineering Associate III	I: 29	CY	3	2.15	178,799	2	2.00	185,617	2	2.00	200,646	
02.638 - Engineering Associate IV	VI: 31	CY	1	1.74	138,084	2	1.69	139,215	2	2.00	175,228	
02.639 - Engineering Program Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.348 - Geographic Information Systems Analyst	XII: 2M	CY	1	0.74	73,041	1	1.00	77,178	1	1.00	80,656	
03.412 - Budget Analyst III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.412 - Principal Budget and Management Analyst	XII: 6M	CY	0	1.91	133,776	1	1.00	139,491	1	1.00	147,614	
06.122 - Chief Of Code Inspection And Enforcement	XII: 3M	CY	0	0.68	90,517	1	1.00	95,635	1	1.00	99,938	
06.125 - Chief Of Code Enforcement	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
06.309 - Fire Protection Engineer	I: 32	CY	2	0.99	81,000	2	2.00	175,433	2	2.00	152,216	
06.314 - Buildings Engineer	XII: 6M	CY	1	0.00	0	1	1.00	137,230	1	1.00	147,430	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.96	87,035	1	0.97	88,290	1	0.97	96,952	
NM.121 - Field Operator II	XIV:R02	CY	0	1.59	90,936	1	0.97	96,246	1	0.97	97,752	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.80	139,386	1	0.97	142,851	1	0.97	152,344	
Turnover	0	CY	0	0.00	0	0	0.00	(120,000)	0	0.00	(115,049)	
Subtotal:			32	27.65	2,443,146	31	30.58	2,959,656	29	28.89	2,945,926	
NM.134 - IT Tech III	XIV	Transfers In	0	0.00	0	0	0.00	0	1	1.00	55,489	Transfer from CC770400, RC from 03.344
Salary			32	27.65	2,443,146	31	30.58	2,959,656	30	29.89	3,001,415	
COLA					0			0			28,257	
Personnel Annual Review					0			8,683			0	
SC50050 Overtime					0			35,000			0	
SC50050 Overtime - Straight					40,718			0			35,000	
SC51000 Employee Development					9,265			32,000			24,000	
Total			32	27.65	2,493,129	31	30.58	3,035,339	30	29.89	3,088,672	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**017 - DEPARTMENT OF PERMITS, APPROVALS
AND INSPECTIONS**

A0171711 ELECTRICAL LICENSING & REGULAT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
06.505 - MEMBER, ELECTRICAL BOARD	CG	CY	3	0.91	19,120	3	0.99	21,328	3	0.99	21,582	
Subtotal:			3	0.91	19,120	3	0.99	21,328	3	0.99	21,582	
Salary			3	0.91	19,120	3	0.99	21,328	3	0.99	21,582	
Total			3	0.91	19,120	3	0.99	21,328	3	0.99	21,582	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**017 - DEPARTMENT OF PERMITS, APPROVALS
AND INSPECTIONS**

A0171712 PLUMBING LICENSING REGULATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
06.511 - MEMBER, PLUMBING BOARD	CG	CY	5	1.65	34,553	5	1.65	35,546	5	1.65	35,790	
Subtotal:			5	1.65	34,553	5	1.65	35,546	5	1.65	35,790	
Salary			5	1.65	34,553	5	1.65	35,546	5	1.65	35,790	
Total			5	1.65	34,553	5	1.65	35,546	5	1.65	35,790	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**017 - DEPARTMENT OF PERMITS, APPROVALS
AND INSPECTIONS**

A0171714 DEVELOPMENT REVIEW

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.530 - Legal Administrative Secretary	VI: 25	CY	0	0.88	42,744	1	1.00	75,447	1	1.00	76,562	
01.600 - Office Assistant	I: 19	CY	3	1.92	90,033	2	2.00	98,322	2	2.00	98,908	
02.106 - Planner II	I: 29	CY	6	5.55	405,473	7	7.00	498,368	7	7.00	514,019	
02.107 - Planner III	XII: 3M	CY	1	1.00	101,939	1	1.00	108,716	1	1.00	89,885	
02.108 - Planner IV	XII: 5M	CY	1	1.01	109,086	1	1.00	116,373	1	1.00	120,529	
02.115 - Project Manager	XII: 1M	CY	4	4.16	356,237	4	4.00	376,371	4	4.00	371,549	
02.116 - Development Manager	XII: 3M	CY	1	1.00	117,645	1	1.00	122,942	1	1.00	123,729	
02.119 - Planner Part Time	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.636 - Engineering Associate II	I: 26	CY	2	1.83	118,274	2	2.00	133,249	2	2.00	134,404	
02.638 - Engineering Associate IV	VI: 31	CY	1	1.00	73,548	1	1.00	77,920	1	1.00	82,785	
03.206 - Account Clerk II	I: 20	CY	1	1.00	42,754	1	1.00	45,733	1	1.00	47,842	
NM.146 - Temp Support II	XIV; R02_Temp	CY	0	0.00	0	0	0.66	20,000	0	0.66	20,000	
Turnover	0	CY	0	0.00	0	0	0.00	(65,000)	0	0.00	(72,600)	
Subtotal:			21	19.35	1,457,734	21	21.66	1,608,440	21	21.66	1,607,612	
Salary			21	19.35	1,457,734	21	21.66	1,608,440	21	21.66	1,607,612	
COLA					0			0			12,626	
Personnel Annual Review					0			10,180			0	
SC50050 Overtime					0			3,000			0	
SC50050 Overtime - Straight					0			0			3,069	
SC51000 Employee Development					1,344			0			0	
Total			21	19.35	1,459,078	21	21.66	1,621,620	21	21.66	1,623,307	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**017 - DEPARTMENT OF PERMITS, APPROVALS
AND INSPECTIONS**

A0171715 INSPECTIONS & ENFORCEMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.525 - Legal Secretary	I:21	CY	1	0.98	49,233	1	1.00	55,187	1	1.00	57,963	
01.600 - Office Assistant	I: 19	CY	10	6.96	326,767	8	8.00	392,078	8	8.00	417,653	Mid-Year Transfer In from CC171600, Mid-Year Transfer Out to CC171600
01.602 - Office Administrator	VI: 23	CY	1	1.11	46,443	1	1.00	50,023	1	1.00	57,195	
02.115 - Project Manager	XII: 1M	CY	0	0.82	57,851	0	0.00	0	0	0.00	0	
06.121 - Code Inspection And Enforcement Officer II	I: 26	CY	58	46.68	2,952,586	53	53.00	3,501,797	21	21.00	1,390,685	
06.123 - Trade Code Inspection & Enforcement Officer	I: 28	CY	0	0.00	0	0	0.00	0	30	28.00	2,095,021	Reclassified from 06.121
06.124 - Code Inspection And Enforcement Officer III	I: 28	CY	10	10.73	891,161	11	11.00	911,862	7	7.00	597,823	
06.125 - Trade Lead Code Inspection & Enforcement Officer	I: 30	CY	0	0.00	0	0	0.00	0	6	5.00	435,478	Reclassified from 06.121 & 06.124
06.138 - Environmental Inspection And Enforcement Officer II	VI: 28	CY	1	1.00	81,033	1	1.00	96,425	1	1.00	54,517	
06.140 - Chief Building Inspector	VI: 33	CY	1	1.00	107,777	1	1.00	111,800	1	1.00	119,828	
06.141 - Chief Electrical Inspector	VI: 33	CY	1	1.00	88,986	1	1.00	95,770	1	1.00	98,183	
06.142 - Chief Plumbing Inspector	VI: 33	CY	1	0.90	88,040	1	1.00	94,798	1	1.00	103,706	
06.144 - Chief, Erosion Sediment Control Inspector	VI: 33	CY	0	0.00	0	0	0.00	0	1	1.00	110,020	
06.144 - LICENSE INSPECTOR	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
06.145 - License Inspector	XIV:R00_ Salary	CY	0	0.49	19,462	4	1.16	26,126	4	1.12	21,444	
NM.102 - Administrative Officer I	0	CY	0	1.78	90,760	2	1.94	96,189	2	1.94	101,468	
NM.116 - Facility Operator I	XIV:R03	CY	0	1.04	60,076	3	1.94	99,027	2	1.94	68,467	
NM.138 - IT Technical Expert III	0	Transf ers Out	1	0.98	82,218	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	0	CY	0	0.00	0	0	0.33	5,000	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(176,547)	0	0.00	(169,000)	
Subtotal:			89	75.48	4,942,392	87	83.37	5,359,535	87	81.00	5,560,451	
Salary			89	75.48	4,942,392	87	83.37	5,359,535	87	81.00	5,560,451	
COLA					0			0			31,307	
Personnel Annual Review					0			5,734			0	
SC50050 Overtime					0			270,000			0	
SC50050 Overtime - Straight					365,764			0			235,000	
SC50100 Wage Allowance					1,800			0			0	
SC51000 Employee Development					725			0			0	
SC51165 Health Savings Account					(19)			0			0	
Total			89	75.48	5,310,662	87	83.37	5,635,269	87	81.00	5,826,758	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**017 - DEPARTMENT OF PERMITS, APPROVALS
AND INSPECTIONS**

A0171716 PERMITS AND LICENSES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.236 - Office Clerk	I: 17	CY	2	1.56	82,294	2	2.00	93,699	1	1.00	32,763	
01.318 - Data Entry Operator	I: 17	CY	1	1.00	56,293	1	1.00	57,746	1	1.00	62,127	
01.600 - Office Assistant	I: 19	CY	3	3.08	131,557	3	3.00	132,318	5	5.00	229,527	Mid-Year transfer In from CC170100, Mid-Year Transfer In from CC171502, Mid-Year Transfer Out to CC171502
01.601 - Office Coordinator	VI: 21	CY	0	0.23	33,458	1	1.00	45,774	1	1.00	51,250	
02.115 - Project Manager	XII: 1M	CY	0	0.00	0	1	1.00	104,408	1	1.00	118,653	
02.628 - Engineering Assistant	I: 22	CY	8	5.44	268,009	7	7.00	359,892	7	7.00	367,739	
02.636 - Engineering Associate II	I: 26	CY	1	0.75	58,263	1	1.00	61,985	2	2.00	127,776	Mid-Year Transfer In from CC170100
02.637 - Engineering Associate III	I: 29	CY	0	1.33	76,572	1	1.00	79,637	1	1.00	91,807	
06.219 - Processing Supervisor	VI: 28	CY	1	0.42	33,939	1	1.00	40,600	1	1.00	54,517	
06.220 - Permit Services Supervisor	XII: 1M	CY	1	1.00	105,605	1	1.00	108,332	1	1.00	110,933	
NM.138 - IT Technical Expert III	XI:4D	Transf ers In	0	0.00	0	1	0.97	90,006	1	0.97	94,166	
NM.145 - Temp Support I	XIV: R01_Tem p	CY	0	0.00	0	0	0.33	5,000	0	0.33	5,000	
NM.146 - Temp Support II	XIV: R02_Tem p	CY	0	0.00	0	0	0.33	5,000	0	0.33	5,000	
Turnover	0	CY	0	0.00	0	0	0.00	(23,980)	0	0.00	(23,556)	
Subtotal:			17	14.81	845,990	20	20.63	1,160,418	22	22.63	1,327,702	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
02.638 - Engineering Associate IV	VI	Transfers In	0	0.00	0	0	0.00	0	1	1.00	39,367	Transfer from CC750200, RC from 08.312
Salary			17	14.81	845,990	20	20.63	1,160,418	23	23.63	1,367,069	
COLA					0			0			9,248	
Personnel Annual Review					0			3,044			0	
SC50050 Overtime					0			38,000			0	
SC50050 Overtime - Straight					37,094			0			38,000	
SC50200 Bonus Wages					2,500			0			0	
Total			17	14.81	885,584	20	20.63	1,201,462	23	23.63	1,414,317	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

018 - COUNTY SHERIFF

A0181801 CONVEYING PRISONERS/SERVING SUMMONSES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	1	0.95	73,548	1	1.00	79,374	1	1.00	84,791	
01.238 - Criminal Records Processor	I: 20	CY	5	4.10	206,871	5	5.00	253,958	5	5.00	265,496	
01.551 - Executive Secretary	VI: 27	CY	1	0.96	56,993	1	1.00	61,195	1	1.00	66,055	
10.601 - Security Officer	I: 19	CY	1	1.00	56,293	1	1.00	57,746	1	1.00	61,128	
10.602 - Security Supervisor	I:21	CY	1	1.00	67,188	1	1.00	68,923	1	1.00	71,428	
10.605 - Deputy Sheriff	XIII: 6S	CY	16	7.92	503,584	16	16.00	921,867	16	16.00	941,395	
10.606 - Deputy Sheriff First Class	XIII: 6S	CY	56	44.49	3,160,960	56	56.00	4,042,792	56	56.00	3,850,496	
10.607 - Deputy Sheriff Sergeant	XIII: 8S	CY	6	6.53	521,349	6	6.00	542,938	6	6.00	564,888	
10.609 - Deputy Sheriff Lieutenant	XIII: 10S	CY	2	2.16	212,042	2	2.00	215,715	2	2.00	223,154	
10.611 - Deputy Sheriff Captain	VI-P: 34	CY	1	1.09	112,903	1	1.00	114,855	1	1.00	117,001	
10.613 - Undersheriff	VI-P: 37	CY	1	1.08	101,248	1	1.00	104,990	1	1.00	112,154	
10.614 - County Sheriff	XIV: EPE3	CY	1	1.00	90,000	1	1.00	90,000	1	1.00	90,000	
10.615 - Chief Deputy Sheriff	VI-P: 36	CY	1	1.03	128,186	1	1.00	132,607	1	1.00	141,539	
NM.102 - Administrative Officer I	0	CY	0	0.17	8,820	0	0.50	28,501	0	0.00	0	
NM.120 - Field Operator I	XIV:R01	CY	0	0.74	37,835	0	3.00	221,676	0	1.57	107,469	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.34	25,135	0	0.00	0	0	3.33	219,201	
NM.143 - Specialist Officer II	0	CY	0	0.21	13,600	0	0.50	42,224	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(551,295)	0	0.00	(700,000)	
Subtotal:			93	74.76	5,376,555	93	97.00	6,428,066	93	97.90	6,216,194	
Salary			93	74.76	5,376,555	93	97.00	6,428,066	93	97.90	6,216,194	
COLA					0			0			91,979	
SC50050 Overtime					0			200,000			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50050 Overtime - Straight					423,541			0			300,000	
SC50100 Wage Allowance					61,391			79,650			79,650	
SC50200 Bonus Wages					109,750			20,000			30,000	
SC50300 Supplemental Wages					1,475			8,800			8,800	
SC50310 Callback					1,032			4,000			4,000	
SC50330 K9 Supplemental					11,206			11,264			11,336	
SC50340 Shift Differential					22,459			26,000			24,000	
SC50350 Standby Pay					88,652			81,000			82,000	
SC50360 Substitution Pay					7,782			10,500			9,500	
SC51000 Employee Development					8,971			11,890			10,000	
Total			93	74.76	6,112,815	93	97.00	6,881,170	93	97.90	6,867,459	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

020 - BOARD OF LIQUOR LICENSE COMMISSION

A0202001 LIQUOR LICENSE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.551 - Executive Secretary	VI: 27	CY	1	0.00	0	1	1.00	66,639	1	1.00	52,141	
01.600 - Office Assistant	I: 19	CY	1	1.01	53,942	1	1.00	55,147	1	1.00	60,611	
01.905 - LIQUOR LICENSE INSPECTOR	CG	CY	15	6.83	199,106	15	7.50	224,279	15	7.50	220,966	
01.913 - Alternate Member Liquor Board	CG	CY	2	0.02	870	2	0.00	0	2	0.00	0	
01.915 - MEMBER, LIQUOR BOARD	0	CY	2	0.97	41,266	2	1.00	43,196	2	1.00	42,558	
01.920 - CHAIRMAN, LIQUOR BOARD	0	CY	1	0.50	24,281	1	0.50	24,907	1	0.50	24,539	
01.923 - CHIEF ADMINISTRATOR, BOARD OF LIQUOR LICENSE COMMISSION	XIV:R15	CY	1	0.41	70,941	1	0.97	100,079	1	0.97	122,000	
NM.101 - Administrative Manager	XIV:R07	CY	1	0.91	82,107	1	0.97	89,609	1	0.97	61,318	
NM.103 - Administrative Officer II	XIV:R02	CY	1	1.03	52,234	1	0.97	56,522	1	0.97	57,357	
NM.139 - Retiree Rehire	0	CY	0	0.09	6,517	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Tem p	CY	0	0.01	554	0	0.00	0	0	0.00	7,500	
Subtotal:			25	11.78	531,818	25	13.91	660,378	25	13.91	648,990	
Salary			25	11.78	531,818	25	13.91	660,378	25	13.91	648,990	
COLA					0			0			3,231	
SC50050 Overtime					0			3,500			0	
SC50050 Overtime - Straight					4,846			0			4,000	
SC50200 Bonus Wages					0			0			2,000	
SC51000 Employee Development					774			1,000			1,000	
SC51100 Medical - Self Insured					46,398			48,015			48,667	
SC51120 Dental -Self Insured					1,989			0			1,809	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51130 Vision					174			0			200	
SC51160 Life Insurance					1,320			2,700			1,500	
SC51200 FICA					40,544			48,953			46,693	
SC51300 Employee Benefits Allocation					0			53,369			0	
SC51310 EAP					108			0			0	
Total			25	11.78	627,970	25	13.91	817,915	25	13.91	758,091	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

025 - PROPERTY MANAGEMENT

A0252501 ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	0	0.00	29,832	0	0.00	0	0	0.00	0	
02.408 - Engineer IV	XII: 6M	CY	1	1.00	133,776	1	1.00	137,230	1	1.00	144,365	
02.655 - Property Management Specialist	XII: 1M	CY	1	1.00	105,605	1	1.00	108,332	1	1.00	109,933	
06.122 - Chief Of Code Inspection And Enforcement	XII: 3M	CY	1	1.00	118,858	1	1.00	121,927	1	1.00	123,729	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.22	12,390	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	CY	1	2.73	487,971	5	4.86	629,239	5	4.86	663,421	
NM.114 - Facility Lead	0	CY	1	1.00	115,461	1	0.97	121,999	0	0.00	0	
NM.115 - Facility Manager	XIV:R08	CY	1	0.00	0	0	0.00	0	1	0.97	120,243	Reclass fr NM.114
NM.117 - Facility Operator II	XIV:R04	CY	2	1.98	110,432	2	1.94	121,264	2	1.94	124,871	
NM.119 - Field Manager	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
NM.139 - Retiree Rehire	0	CY	0	0.07	8,610	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	18	14.77	1,448,250	17	16.51	1,764,928	17	16.51	1,770,287	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	1.50	152,857	1	0.97	154,856	1	0.97	167,644	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	1.14	174,522	1	0.97	179,123	1	0.97	193,025	
Turnover	0	CY	0	0.00	0	0	0.00	(91,779)	0	0.00	(100,116)	
Subtotal:			29	26.39	2,898,563	30	29.23	3,247,118	30	29.23	3,317,402	
NM.141 - Specialist Manager	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	90,186	Transferred in from CC2504
Salary			29	26.39	2,898,563	30	29.23	3,247,118	31	30.20	3,407,588	
COLA					0			0			35,077	
SC50100 Wage Allowance					0			0			1,000	
SC51000 Employee Development					0			0			1,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51050 Employee Benefit Payments					95			0			0	
SC51165 Health Savings Account					(10)			0			0	
SC51300 Employee Benefits Allocation					0			0			(223,239)	
Total			29	26.39	2,898,649	30	29.23	3,247,118	31	30.20	3,221,426	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

025 - PROPERTY MANAGEMENT

A0252502 BUILDING MAINTENANCE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.115 - Lease Coordinator	I: 23	CY	1	1.00	58,904	1	1.00	60,425	1	1.00	63,594	
01.178 - Management Analyst I	VI: 26	CY	1	1.46	98,936	2	2.00	131,956	2	2.00	137,609	
01.179 - Management Analyst II	VI: 29	CY	1	1.00	58,497	2	2.00	154,465	2	2.00	159,612	
01.180 - Management Analyst III	XII: 2M	CY	3	2.87	321,397	3	3.00	315,371	2	2.00	205,886	
01.181 - Management Analyst IV	XII: 4M	CY	0	0.00	0	0	0.00	0	1	1.00	121,826	RC from 01.180
01.405 - Human Resources Assistant	VI: 23	CY	1	1.01	70,711	1	1.00	75,447	1	1.00	76,562	
01.412 - Human Resources Analyst II	VI: 30	CY	0	0.61	37,425	1	1.00	67,733	1	1.00	71,620	
01.600 - Office Assistant	I: 19	CY	9	5.17	244,601	7	7.00	305,706	8	8.00	361,609	Reclass from NM.102 Admin Ofc I.
01.601 - Office Coordinator	0	CY	2	0.90	41,048	1	1.00	44,141	0	0.00	0	
01.602 - Office Administrator	VI: 23	CY	2	2.99	202,849	4	4.00	232,010	5	5.00	302,114	RC from NM. 142 Specialist Officer I
03.206 - Account Clerk II	I: 20	CY	0	0.99	37,517	1	1.00	56,218	1	1.00	62,888	
03.207 - Account Clerk III	I: 22	CY	1	1.00	55,667	1	1.00	57,604	2	2.00	110,055	RC from Specialist Officer II
07.112 - Facilities Inspector	I: 25	CY	1	2.01	142,501	3	3.00	189,322	3	3.00	201,124	
07.126 - Buildings Maintenance Mechanic II	II: H20	CY	12	11.70	669,414	14	14.00	818,944	14	14.00	815,004	
07.128 - Building Maintenance Supervisor Non-Licensed (Options)	VI: 29	CY	1	1.04	72,702	1	1.00	79,148	1	1.00	80,454	
07.129 - Building Maintenance Supervisor- Licensed (Options)	0	CY	1	0.30	32,150	0	0.00	0	0	0.00	0	
08.208 - Carpenter I	II: H16	CY	0	0.46	16,008	1	1.00	47,138	1	1.00	40,664	
08.209 - Carpenter II	II: H20	CY	8	5.88	378,145	5	5.00	351,870	5	5.00	354,370	
08.211 - Electrician I	II: H19	CY	3	2.17	115,194	3	3.00	158,305	3	3.00	159,233	
08.212 - Electrician II	II: H23	CY	3	2.03	133,509	3	3.00	192,278	3	3.00	196,058	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
08.214 - Plumber I	II: H19	CY	1	0.26	13,846	0	0.00	0	1	1.00	50,140	RC from 08.215
08.215 - Plumber II	II: H23	CY	3	3.08	240,996	4	4.00	310,370	3	3.00	252,096	
08.217 - Heating And Air Conditioning Mechanic I	II: H20	CY	1	1.00	44,362	1	1.00	47,641	1	1.00	50,122	
08.218 - Heating And Air Conditioning Mechanic II	II: H24	CY	16	15.93	1,162,369	17	19.00	1,377,058	17	17.00	1,285,504	
08.223 - Locksmith II	II: H23	CY	1	1.00	96,398	1	1.00	98,889	1	1.00	99,382	
08.224 - Locksmith I	II: H20	CY	1	1.00	65,325	1	1.00	67,536	1	1.00	50,648	
08.269 - Communications Equipment Technician I	II: H24	CY	2	1.81	124,107	2	2.00	143,910	2	2.00	147,717	
08.270 - Communications Equipment Technician II	II: H26	CY	1	1.00	96,395	1	1.00	98,889	1	1.00	100,385	
NM.100 - Administrative Lead	XIV:R05	CY	2	1.46	114,759	1	0.97	88,139	1	0.97	92,213	
NM.102 - Administrative Officer I	0	CY	0	0.97	49,420	1	1.00	68,509	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	CY	0	1.43	179,250	1	0.00	8,163	2	1.94	255,226	RC from NM.141
NM.114 - Facility Lead	XIV:R06	CY	0	0.42	32,659	1	0.97	86,186	1	0.98	90,162	
NM.115 - Facility Manager	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.119 - Field Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.120 - Field Operator I	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
NM.127 - IT Management I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.18	13,885	0	0.00	0	1	0.97	73,666	RC from NM. 142 Specialist Officer I
NM.141 - Specialist Manager	XIV:R08	CY	8	6.67	650,773	8	6.80	688,330	8	7.80	772,801	RC from 1.601 Office Coordinator
NM.142 - Specialist Officer I	0	CY	2	1.69	95,662	2	1.94	119,756	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	3	1.36	84,013	2	1.94	106,378	1	0.97	62,702	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	1.12	155,166	1	0.97	156,051	1	0.97	168,451	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(530,648)	0	0.00	(472,071)	
Subtotal:			98	84.94	6,006,561	98	97.60	6,273,236	98	97.60	6,599,426	
07.126 - Buildings Maintenance Mechanic II	II	Transf ers In	0	0.00	0	0	0.00	0	1	1.00	46,176	RC from 08.209, Transfer from CC390191
08.218 - Heating And Air Conditioning Mechanic II	II	Transf ers In	0	0.00	0	0	0.00	0	2	2.00	119,725	Transfer from CC080100, Transfer from CC250300
Salary			98	84.94	6,006,561	98	97.60	6,273,236	101	100.60	6,765,327	
COLA					0			0			68,378	
SC50050 Overtime					0			210,536			0	
SC50050 Overtime - Straight					150,440			0			220,500	
SC50100 Wage Allowance					35,685			50,620			45,225	
SC50200 Bonus Wages					17,750			0			500	
SC50300 Supplemental Wages					0			0			33,800	
SC50310 Callback					46,794			38,139			55,000	
SC50350 Standby Pay					51,736			50,282			58,000	
SC50360 Substitution Pay					9,024			3,600			6,400	
SC51000 Employee Development					7,978			18,060			9,000	
SC51165 Health Savings Account					(50)			0			0	
SC51300 Employee Benefits Allocation					0			0			(761,562)	
Total			98	84.94	6,325,917	98	97.60	6,644,473	101	100.60	6,500,568	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

025 - PROPERTY MANAGEMENT

A0252503 BUILDING OPERATION AND MANAGEMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
07.115 - Custodial Worker I	II: H13	CY	28	25.19	1,121,999	28	28.00	1,241,473	25	25.00	1,130,520	
07.116 - Custodial Worker II	II: H15	CY	21	20.66	1,056,254	21	21.00	1,113,897	23	23.00	1,225,222	RC from 07.115
07.117 - Custodial Worker III	II: H18	CY	1	1.04	49,671	1	1.00	53,315	1	1.00	55,474	
07.207 - Storekeeper I	I: 17	CY	1	0.72	29,538	1	1.00	36,930	1	1.00	38,334	
07.208 - Storekeeper II	I: 20	CY	1	1.07	51,225	1	1.00	51,416	2	2.00	100,527	RC from 08.239
07.209 - Stores Manager	I: 25	CY	1	1.00	64,378	1	1.00	65,948	1	1.00	68,583	
08.218 - Heating And Air Conditioning Mechanic II	II: H24	CY	0	0.00	0	0	0.00	0	1	1.00	64,251	RC from 07.115 CW I
08.239 - Laborer II	0	CY	1	0.82	44,140	1	1.00	55,187	0	0.00	0	
08.310 - Laborer I	II: H13	CY	2	1.40	54,471	2	2.00	79,316	2	2.00	78,926	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.58	70,047	1	0.97	125,657	1	0.97	131,449	
NM.114 - Facility Lead	XIV:R06	CY	5	2.35	174,961	2	1.95	184,965	2	1.95	187,711	
NM.117 - Facility Operator II	XIV:R04	CY	1	4.60	262,501	4	3.90	274,768	4	3.90	288,382	
NM.119 - Field Manager	0	CY	1	0.29	36,148	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(197,040)	0	0.00	(117,928)	
Subtotal:			63	59.73	3,015,332	63	62.82	3,085,832	63	62.82	3,251,451	
08.218 - Heating And Air Conditioning Mechanic II	II	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(64,251)	Transfer Out To CC250200
Salary			63	59.73	3,015,332	63	62.82	3,085,832	62	61.82	3,187,200	
COLA					0			0			32,014	
SC50050 Overtime					0			27,316			0	
SC50050 Overtime - Straight					67,379			0			85,000	
SC50100 Wage Allowance					32,720			35,215			35,795	
SC50200 Bonus Wages					25,000			0			4,250	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50300 Supplemental Wages					0			0			122,200	
SC50310 Callback					143			0			250	
SC50340 Shift Differential					10,679			12,315			14,700	
SC50360 Substitution Pay					533			776			500	
SC51300 Employee Benefits Allocation					0			0			(1,629,512)	
Total			63	59.73	3,151,788	63	62.82	3,161,454	62	61.82	1,852,397	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

025 - PROPERTY MANAGEMENT

**A0252504 MAINTENANCE OF GROUNDS & RECREATION
SITES**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	0	CY	0	0.59	34,751	0	0.00	0	0	0.00	0	
01.237 - Shop Clerk	0	CY	1	0.23	11,777	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	3	3.97	175,676	4	4.00	196,917	4	4.00	186,965	
05.205 - Property Management Grounds Maintenance Crew Chief	I: 29	CY	6	6.09	449,199	6	6.00	472,503	6	6.00	548,002	
05.207 - Property Management Grounds Maintenance Supervisor	0	CY	1	0.71	72,710	1	1.00	47,344	0	0.00	0	
07.115 - Custodial Worker I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
07.116 - Custodial Worker II	II: H15	CY	1	0.00	0	1	1.00	58,079	1	1.00	59,181	
08.205 - Painter	II: H20	CY	1	0.98	59,941	1	1.00	63,927	1	1.00	64,251	
08.229 - Heavy Equipment Mechanic II	0	CY	0	0.02	1,020	0	0.00	0	0	0.00	0	
08.234 - Automotive Mechanic	0	CY	1	0.18	11,832	1	1.00	41,158	0	0.00	0	
08.256 - Playground Specialist	II: H20	CY	2	1.97	128,241	2	2.00	137,101	2	2.00	140,125	
08.257 - Property Management Grounds Maintenance Specialist Trainee	II: H16	CY	11	7.35	285,281	13	13.00	520,723	9	9.00	377,244	
08.259 - Property Management Grounds Maintenance Specialist I	II: H17	CY	3	5.69	257,353	6	6.00	263,180	9	9.00	406,995	RC from 08.234 (Auto Mechanic)
08.260 - Property Management Grounds Maintenance Specialist II	II: H19	CY	15	10.07	547,502	10	10.00	590,821	11	11.00	647,025	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.92	115,460	1	0.97	125,657	1	0.97	131,449	
NM.116 - Facility Operator I	XIV:R03	CY	0	6.18	358,029	6	5.84	380,221	7	6.82	449,569	RC from 05.207
NM.117 - Facility Operator II	0	CY	6	0.00	0	0	0.00	0	0	0.00	0	
NM.118 - Field Lead	XIV:R05	CY	0	3.37	279,866	4	3.90	308,643	4	3.91	321,256	
NM.119 - Field Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.120 - Field Operator I	XIV:R01	CY	1	1.00	46,797	1	0.98	49,999	1	0.98	52,306	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.141 - Specialist Manager	XIV:R08	CY	5	4.59	474,006	5	4.87	523,199	6	5.84	618,715	RC from 8.257 and transferred to 2501
NM.143 - Specialist Officer II	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(244,937)	0	0.00	(280,876)	
Subtotal:			63	53.91	3,309,441	62	61.56	3,534,535	62	61.51	3,722,206	
NM.141 - Specialist Manager	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(90,186)	RC from 8.257 and transferred to 2501
Salary			63	53.91	3,309,441	62	61.56	3,534,535	61	60.54	3,632,020	
COLA					0			0			35,454	
SC50050 Overtime					0			48,114			0	
SC50050 Overtime - Straight					35,951			0			65,010	
SC50100 Wage Allowance					20,256			26,305			26,940	
SC50200 Bonus Wages					24,000			0			750	
SC50300 Supplemental Wages					0			0			2,600	
SC50310 Callback					2,109			0			0	
SC50360 Substitution Pay					5,125			4,141			12,551	
SC51000 Employee Development					493			3,000			14,410	
SC51050 Employee Benefit Payments					100			0			0	
Total			63	53.91	3,397,475	62	61.56	3,616,095	61	60.54	3,789,735	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

030 - DEPARTMENT OF HEALTH

A0303001 GENERAL ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.208 - Grant Writer	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.178 - Management Analyst I	VI: 26	CY	2	1.03	67,675	1	1.00	78,970	1	1.00	56,153	
01.179 - Management Analyst II	VI: 29	CY	1	1.25	117,239	2	2.00	163,740	2	2.00	132,922	RC from NM.100
01.180 - Management Analyst III	XII: 2M	CY	0	0.15	10,944	0	0.00	0	1	1.00	103,203	RC from 01.179
01.181 - Management Analyst IV	XII: 4M	CY	0	0.00	0	0	0.50	64,676	0	0.50	52,121	
01.235 - Clerk	I: 16	CY	2	0.25	10,529	2	2.00	81,205	2	2.00	91,641	
01.412 - Human Resources Analyst II	VI: 30	CY	1	1.00	84,132	1	1.00	90,174	1	1.00	96,986	
01.413 - Human Resources Analyst III	XII: 2M	CY	2	2.14	197,189	2	2.00	210,161	2	2.00	216,149	
01.551 - Executive Secretary	VI: 27	CY	1	1.00	81,033	1	1.00	83,125	1	1.00	84,354	
01.600 - Office Assistant	I: 19	CY	2	2.58	99,919	3	3.00	143,395	3	3.00	148,558	
01.601 - Office Coordinator	VI: 21	CY	3	1.02	48,174	2	2.00	97,982	1	1.00	45,606	
01.602 - Office Administrator	VI: 23	CY	3	2.61	163,978	3	3.00	189,153	4	4.00	246,376	RC from 01.601
03.206 - Account Clerk II	0	CY	1	1.04	48,168	2	2.00	86,627	0	0.00	0	
03.207 - Account Clerk III	I: 22	CY	1	1.00	58,904	1	1.00	63,543	3	3.00	161,827	RC from 03.206
04.141 - Chief, Quality Improvement	XII: 5M	CY	1	1.67	143,772	1	1.00	137,230	1	1.00	139,258	
04.227 - Public Health Nurse Supervisor	0	CY	1	1.03	111,914	1	1.00	114,926	0	0.00	0	
04.228 - Public Health Nurse Administrator	XII: 4M	Transf ers Out	0	0.58	49,261	0	0.00	0	1	1.00	92,063	RC from 04.227
04.231 - Chief, Nursing Services	XII: 5M	Transf ers In	0	0.00	0	1	1.00	109,113	1	1.00	124,482	
04.441 - Epidemiologist	XII: 3M	CY	1	0.39	46,443	1	1.00	76,726	1	1.00	90,128	
04.480 - Deputy State and County Health Officer	XIV: EP13	CY	1	0.17	76,128	1	1.00	278,785	1	1.00	323,076	
07.207 - Storekeeper I	0	Transf ers Out	1	0.09	4,310	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
07.208 - Storekeeper II	0	CY	1	1.00	58,904	1	1.00	60,425	0	0.00	0	
07.209 - Stores Manager	I: 25	CY	0	0.00	0	0	0.00	0	1	1.00	78,895	RC from 07.208
NM.100 - Administrative Lead	XIV:R05	CY	3	1.99	153,338	3	2.14	238,228	2	1.94	163,338	
NM.101 - Administrative Manager	XIV:R07	CY	2	1.08	104,705	2	1.94	160,572	2	1.94	168,714	
NM.102 - Administrative Officer I	XIV:R01	CY	2	0.91	40,163	1	0.86	42,436	1	0.86	43,101	
NM.103 - Administrative Officer II	XIV:R02	CY	3	1.89	98,761	3	2.92	163,100	2	1.95	89,517	
NM.106 - Chief of Operations	XIV:R09	CY	2	2.93	336,497	2	1.94	232,555	3	2.91	387,533	RC from NM.108
NM.106_SAL - Chief of Operations_Salary	XIV:R09_Salary	CY	0	0.00	0	1	0.97	123,244	1	0.97	125,179	
NM.108 - Deputy of Operations I	XIV:R10	CY	3	2.19	357,750	3	2.91	512,261	1	0.97	150,823	
NM.109 - Deputy of Operations II	XIV:R11	CY	0	0.00	0	0	0.00	0	1	0.97	225,953	RC from NM.108
NM.115 - Facility Manager	XIV:R08	CY	0	0.96	76,401	1	0.00	0	1	0.97	84,141	
NM.117 - Facility Operator II	XIV:R04	CY	3	2.73	170,773	4	3.67	216,056	4	3.67	230,147	
NM.120 - Field Operator I	0	CY	1	0.35	13,356	0	0.00	0	0	0.00	0	
NM.121 - Field Operator II	0	Transfers Out	1	0.67	32,698	0	0.00	0	0	0.00	0	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.26	19,098	0	0.00	0	0	0.60	39,367	
NM.140 - Specialist Lead	XIV:R06	CY	1	1.00	71,132	1	0.97	72,698	2	1.94	152,250	RC from NM.103
NM.141 - Specialist Manager	XIV:R08	CY	1	0.00	0	1	0.97	58,870	2	1.94	209,944	RC from NM.147
NM.142 - Specialist Officer I	0	CY	0	2.38	137,826	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	1	1.14	138,554	2	1.57	159,907	2	1.94	169,017	
NM.146 - Temp Support II	0	CY	0	0.00	0	0	0.00	42,313	0	0.00	0	
NM.147 - Temp Support III	0	CY	1	1.00	104,330	1	0.97	108,606	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	1.08	33,413	0	0.38	24,851	0	0.63	38,664	
Turnover	0	CY	0	0.00	0	0	0.00	(403,134)	0	0.00	(491,108)	
Subtotal:			50	42.56	3,367,412	51	48.71	3,882,520	51	51.72	4,070,377	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Salary			50	42.56	3,367,412	51	48.71	3,882,520	51	51.72	4,070,377	
COLA					0			0			42,817	
Personnel Annual Review					0			2,167			0	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					52,947			0			20,000	
SC50100 Wage Allowance					2,335			1,950			1,950	
SC50200 Bonus Wages					9,713			0			0	
SC50360 Substitution Pay					2,005			0			0	
SC51000 Employee Development					20,004			11,350			11,350	
SC51100 Medical - Self Insured					(70)			0			0	
SC51120 Dental -Self Insured					(2)			0			0	
SC51160 Life Insurance					(2)			0			0	
SC51165 Health Savings Account					(29)			0			0	
SC51200 FICA					(28)			0			0	
SC51305 Grant Fringes					9			0			0	
Total			50	42.56	3,454,291	51	48.71	3,917,987	51	51.72	4,146,494	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303003 CENTER BASED SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	9	5.55	237,723	9	9.00	373,123	9	9.00	401,725	
04.206 - Nursing Assistant	I:21	CY	9	8.07	422,443	9	9.00	465,075	9	9.00	492,293	
04.222 - Nurse Practitioner	III: 21N	CY	3	0.39	103,175	1	1.00	104,781	1	1.00	106,330	
04.226 - Public Health Nurse	III: 18N	CY	19	16.60	1,493,057	18	18.00	1,709,432	19	19.00	1,771,894	RC from NM.141
04.227 - Public Health Nurse Supervisor	XII: 2M	CY	4	3.88	375,878	5	5.00	527,327	5	5.00	542,716	
04.228 - Public Health Nurse Administrator	XII: 4M	Transf ers In	0	0.00	0	1	1.00	81,401	1	1.00	114,794	
04.231 - Chief, Nursing Services	0	Transf ers Out	1	0.13	17,942	0	0.00	0	0	0.00	0	
04.456 - PHYSICIAN PT	XIV:R00	CY	1	0.61	94,280	1	0.97	165,079	1	0.97	136,210	
04.458 - Physician II	XI:5D	CY	1	0.37	68,356	1	1.00	167,475	1	1.00	190,763	
07.207 - Storekeeper I	I: 17	Transf ers In	0	0.00	0	1	1.00	32,603	1	1.00	40,968	
NM.103 - Administrative Officer II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.121 - Field Operator II	XIV:R02	Transf ers In	0	0.00	0	1	0.97	50,734	1	0.98	58,874	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.55	44,378	2	1.34	123,883	2	1.34	129,618	
NM.141 - Specialist Manager	XIV:R08	Transf ers In	1	1.23	105,162	4	2.17	267,392	3	2.63	265,088	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.40	30,797	0	0.00	3,755	
Turnover	0	CY	0	0.00	0	0	0.00	(291,748)	0	0.00	(565,000)	
Subtotal:			48	37.37	2,962,395	53	50.85	3,807,355	53	51.91	3,690,027	
Salary			48	37.37	2,962,395	53	50.85	3,807,355	53	51.91	3,690,027	
COLA					0			0			19,056	
SC50050 Overtime					0			25,000			0	
SC50050 Overtime - Straight					22,892			0			25,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50100 Wage Allowance					18,000			17,500			18,250	
SC50200 Bonus Wages					2,500			0			0	
SC50300 Supplemental Wages					13,230			0			0	
SC50360 Substitution Pay					3,098			0			0	
SC51165 Health Savings Account					(29)			0			0	
Total			48	37.37	3,022,087	53	50.85	3,849,855	53	51.91	3,752,332	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

030 - DEPARTMENT OF HEALTH

A0303004 ACUTE COMMUNICABLE DISEASE CON

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.179 - Management Analyst II	VI: 29	CY	0	0.00	68,869	1	1.00	86,935	1	1.00	88,070	
01.180 - Management Analyst III	0	CY	0	0.00	0	0	0.10	7,908	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	2	1.32	75,998	3	3.00	129,813	3	3.00	138,492	
01.601 - Office Coordinator	VI: 21	CY	1	1.00	58,904	1	1.00	60,425	1	1.00	61,318	
01.602 - Office Administrator	VI: 23	CY	1	1.18	50,241	1	1.00	53,963	1	1.00	56,081	
03.206 - Account Clerk II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.115 - Public Health Investigator I	I: 25	CY	1	1.17	54,856	1	1.00	58,800	1	1.00	60,101	
04.116 - Public Health Investigator II	I: 28	CY	9	6.31	431,938	9	9.00	602,392	9	9.00	622,766	
04.117 - Public Health Investigator III	XII: 2M	CY	1	1.00	82,821	1	1.00	87,508	1	1.00	91,442	
04.226 - Public Health Nurse	III: 18N	CY	4	3.66	321,836	4	3.89	359,026	4	4.00	366,808	
04.227 - Public Health Nurse Supervisor	XII: 2M	CY	2	1.73	168,269	2	2.00	206,823	2	2.00	212,566	
04.433 - Social Worker II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.434 - Social Worker III	XII: 3M	CY	0	0.94	74,501	1	1.00	87,874	1	1.00	91,821	
04.456 - PHYSICIAN PT	XIV:R00	CY	1	0.99	185,037	1	0.97	192,096	1	0.97	200,966	
04.459 - Physician III	XI:6D	CY	1	0.78	149,264	1	1.00	197,112	1	1.00	188,541	
NM.102 - Administrative Officer I	0	CY	0	0.00	13	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.80	39,226	1	0.97	49,546	2	1.94	101,069	RC from NM.140
NM.140 - Specialist Lead	0	CY	0	0.33	26,572	1	0.57	49,828	0	0.00	0	
NM.141 - Specialist Manager	0	CY	1	0.13	19,069	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	0	CY	0	0.01	449	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.147 - Temp Support III	0	CY	0	0.01	433	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.87	26,862	0	0.00	0	0	0.26	31,333	
Turnover	0	CY	0	0.00	0	0	0.00	(232,672)	0	0.00	(300,000)	
Subtotal:			28	22.20	1,835,159	28	27.50	1,997,376	28	28.17	2,011,373	
Salary			28	22.20	1,835,159	28	27.50	1,997,376	28	28.17	2,011,373	
COLA					0			0			15,026	
SC50050 Overtime					0			8,000			0	
SC50050 Overtime - Straight					27,626			0			8,000	
SC50100 Wage Allowance					3,670			4,500			4,500	
SC50200 Bonus Wages					5,258			0			0	
SC50300 Supplemental Wages					1,466			0			0	
SC50360 Substitution Pay					6,246			0			0	
SC51000 Employee Development					6,500			0			0	
SC51100 Medical - Self Insured					(74)			0			0	
SC51120 Dental -Self Insured					(3)			0			0	
SC51160 Life Insurance					(5)			0			0	
SC51200 FICA					(67)			0			0	
SC51305 Grant Fringes					128			0			0	
Total			28	22.20	1,885,904	28	27.50	2,009,876	28	28.17	2,038,899	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303005 ENVIRONMENT HEALTH SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	2	0.00	0	2	2.00	92,391	1	1.00	46,607	
01.601 - Office Coordinator	VI: 21	CY	0	0.00	0	0	0.00	0	1	1.00	54,625	RC from 01.600
04.120 - Chief Of Medical Environmental Health	XII: 3M	CY	0	0.00	7,739	1	1.00	78,261	1	1.00	109,695	
04.311 - Environmental Health Specialist I	I: 27	CY	20	12.78	702,450	22	22.00	1,245,683	18	18.00	1,017,633	RC from 04.312
04.312 - Environmental Health Specialist II	I: 30	CY	15	11.67	931,222	13	13.00	967,254	17	17.00	1,214,554	RC from 04.311
04.313 - Environmental Health Specialist III	XII: 2M	CY	4	3.63	323,644	4	4.00	349,489	4	3.50	342,737	
04.499 - Human Services Program Manager	XII: 1M	CY	0	0.00	0	0	0.50	39,515	0	0.50	42,236	
06.219 - Processing Supervisor	VI: 28	CY	1	1.01	65,489	1	1.00	75,958	1	1.00	62,888	
NM.100 - Administrative Lead	XIV:R05	CY	1	0.97	65,685	1	0.97	69,399	1	0.97	72,614	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.31	15,805	2	0.97	67,645	2	1.94	101,578	
NM.106 - Chief of Operations	XIV:R09	CY	1	1.04	120,566	1	0.97	140,306	1	0.97	142,507	
NM.117 - Facility Operator II	0	CY	1	0.88	85,697	1	1.09	110,877	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	1	0.97	100,755	RC from NM.117
NM.143 - Specialist Officer II	XIV:R04	CY	1	1.20	60,800	1	0.97	57,031	1	0.97	59,528	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.22	7,017	0	3.00	85,263	0	2.23	88,374	
NM.148 - Occasional Hourly	XIV:R00	CY	2	1.22	44,402	0	2.32	81,580	0	2.70	51,264	
NM.153 - Director of Services I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(293,884)	0	0.00	(550,000)	
Subtotal:			49	34.92	2,430,516	49	53.79	3,166,767	49	53.76	2,957,595	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.311 - Environmental Health Specialist I	I	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(52,402)	Budget Year Transfer to CC420100, RC to 2.407
Salary			49	34.92	2,430,516	49	53.79	3,166,767	48	52.76	2,905,193	
COLA					0			0			22,024	
SC50050 Overtime					0			25,000			0	
SC50050 Overtime - Straight					61,893			0			30,000	
SC50100 Wage Allowance					1,585			2,550			2,550	
SC50310 Callback					13,858			8,250			8,250	
SC50350 Standby Pay					53,753			54,000			54,000	
SC50360 Substitution Pay					8,561			0			2,000	
SC51000 Employee Development					5,788			2,000			0	
SC51165 Health Savings Account					(10)			0			0	
Total			49	34.92	2,575,945	49	53.79	3,258,567	48	52.76	3,024,017	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303006 HEALTHCARE ACCESS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.434 - Social Worker III	XII: 3M	CY	1	0.99	107,492	1	1.00	113,570	1	1.00	118,688	
04.436 - Social Work Administrator	XII: 5M	CY	1	1.00	133,776	1	1.00	137,230	1	1.00	139,258	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	0	0	0.00	0	1	0.97	84,667	RC from NM.102
NM.102 - Administrative Officer I	0	CY	1	0.95	78,890	1	0.97	83,350	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	3	2.09	92,942	3	2.91	133,292	3	2.91	159,496	
NM.143 - Specialist Officer II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	0	CY	0	0.32	9,929	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(22,992)	0	0.00	0	
Subtotal:			6	5.35	423,029	6	5.88	444,451	6	5.89	502,109	
Salary			6	5.35	423,029	6	5.88	444,451	6	5.89	502,109	
COLA					0			0			5,021	
SC50050 Overtime - Straight					335			0			0	
SC51000 Employee Development					200			0			500	
Total			6	5.35	423,565	6	5.88	444,451	6	5.89	507,630	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303007 ANIMAL SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	1.00	53,942	1	1.00	55,335	1	1.00	57,462	
06.404 - Animal Services Field Assistant	II: H16	CY	1	0.99	53,800	1	1.00	55,187	1	1.00	55,474	
06.405 - Animal Services Field Officer I	I:21	CY	1	1.04	66,562	1	1.00	68,562	1	1.00	68,402	
06.406 - Animal Services Field Officer II	I: 23	CY	1	1.00	60,424	1	1.00	63,199	1	1.00	65,733	
06.411 - Animal Shelter Attendant I	II: H17	CY	1	0.99	56,506	1	1.00	59,074	1	1.00	61,256	
06.412 - Animal Shelter Attendant II	II: H19	CY	1	0.87	57,378	1	1.00	67,483	1	1.00	70,658	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	0	0	0.00	0	1	0.97	89,247	FY25 Mid Year Add
NM.102 - Administrative Officer I	XIV:R01	CY	8	6.03	240,130	8	7.77	317,338	5	4.86	220,509	
NM.103 - Administrative Officer II	XIV:R02	CY	2	2.04	117,261	2	1.94	124,658	2	1.94	126,625	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.85	106,289	1	0.98	111,762	1	0.98	113,526	
NM.116 - Facility Operator I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.118 - Field Lead	XIV:R05	CY	6	3.93	228,824	4	3.90	262,364	4	3.90	279,703	RC from NM.121
NM.119 - Field Manager	XIV:R07	CY	0	0.68	62,110	1	0.98	75,020	3	2.93	229,056	RC from NM.118, RC from NM.143
NM.120 - Field Operator I	XIV:R01	CY	0	0.24	12,397	1	0.97	29,713	1	0.98	43,477	
NM.121 - Field Operator II	XIV:R02	CY	18	14.53	772,272	21	20.37	951,318	25	24.31	1,188,514	FY25 Mid Year Add, RC from NM.102
NM.141 - Specialist Manager	XIV:R08	CY	0	0.82	80,733	1	0.98	84,405	1	0.97	69,423	
NM.142 - Specialist Officer I	0	CY	3	1.20	205,190	1	0.98	178,175	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	11	7.97	518,078	10	9.75	554,809	9	8.78	510,546	
NM.148 - Occasional Hourly	XIV:R00	CY	0	5.12	158,268	0	3.10	91,272	0	3.06	210,336	
NM.154 - Director of Services II	XIV:R16 Salary	CY	0	0.68	103,814	2	1.95	314,849	3	2.95	542,718	RC from NM.142

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(194,101)	0	0.00	(401,297)	
Subtotal:			55	49.97	2,953,978	58	59.64	3,270,420	61	62.61	3,601,367	
Salary			55	49.97	2,953,978	58	59.64	3,270,420	61	62.61	3,601,367	
COLA					0			0			36,965	
SC50050 Overtime					0			70,000			0	
SC50050 Overtime - Straight					114,633			0			70,000	
SC50100 Wage Allowance					2,251			3,000			3,000	
SC50200 Bonus Wages					23,659			0			0	
SC50310 Callback					18,771			9,180			15,000	
SC50340 Shift Differential					1,910			1,800			1,800	
SC50350 Standby Pay					6,346			6,120			6,120	
SC51000 Employee Development					10,170			3,000			3,000	
Total			55	49.97	3,131,718	58	59.64	3,363,520	61	62.61	3,737,252	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303010 CHILD, ADOLESCENT, & SCHOOL HEALTH

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.602 - Office Administrator	VI: 23	CY	1	0.99	57,895	1	1.00	63,199	1	1.00	55,461	
03.119 - Accountant II	I: 31	CY	1	1.02	70,864	1	1.00	76,440	1	1.00	86,807	
04.223 - Nurse Practitioner (10 Months)	III: 21N	CY	0	0.43	79,737	1	1.00	83,187	1	0.70	60,640	
04.224 - Public Health Nurse (10 Months)	III: 18N	CY	2	1.61	155,708	2	2.00	161,449	2	2.00	206,412	
04.233 - Hearing And Vision Technician (10 Months)	I: 19	CY	10	5.78	291,706	10	3.70	230,186	9	8.37	389,560	
04.236 - Hearing And Vision Technician	I: 19	CY	1	0.82	61,608	1	0.37	31,859	2	2.00	110,939	RC from 04.233
04.238 - Hearing And Vision Supervisor	VI: 25	CY	1	0.79	65,373	1	0.37	34,744	1	1.00	70,955	
04.456 - PHYSICIAN PT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.458 - Physician II	XI:5D	CY	1	0.04	4,794	1	1.00	120,428	1	1.00	148,471	
NM.103 - Administrative Officer II	0	CY	0	0.00	0	0	0.00	4,255	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.33	18,962	1	0.60	30,602	1	0.60	31,087	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.96	147,567	1	0.97	133,496	1	0.97	163,113	
Turnover	0	CY	0	0.00	0	0	0.00	(152,211)	0	0.00	(200,000)	
Subtotal:			18	12.78	954,215	20	12.01	817,633	20	18.64	1,123,442	
Salary			18	12.78	954,215	20	12.01	817,633	20	18.64	1,123,442	
COLA					0			0			7,627	
SC50050 Overtime - Straight					1,423			0			1,500	
SC50100 Wage Allowance					2,100			3,000			3,000	
SC50300 Supplemental Wages					600			0			0	
Total			18	12.78	958,338	20	12.01	820,633	20	18.64	1,135,570	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303011 PRENATAL & EARLY CHILDHOOD

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	3	2.89	145,013	3	3.10	135,081	3	3.10	156,127	
04.226 - Public Health Nurse	III: 18N	CY	9	5.36	568,057	8	8.00	469,024	8	8.00	723,396	
04.227 - Public Health Nurse Supervisor	XII: 2M	CY	2	1.95	203,182	2	2.00	168,856	2	2.00	220,575	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	1	1.04	112,349	1	1.00	120,222	1	1.00	125,640	
04.253 - Audiologist	I: 30	CY	2	2.01	150,483	2	2.00	158,112	2	2.00	160,333	
04.432 - Social Worker I	I: 28	CY	0	0.00	0	1	1.00	54,250	1	1.00	62,888	
04.433 - Social Worker II	I: 32	CY	0	0.00	0	1	1.00	64,763	1	1.00	77,330	
04.496 - Human Services Assistant	I:21	CY	1	0.71	49,079	1	0.60	35,899	1	0.58	20,102	
04.497 - Human Services Associate	I: 25	CY	3	3.98	265,302	4	3.10	148,561	4	3.10	222,910	
04.498 - Human Services Program Supervisor	VI: 29	CY	1	1.03	68,053	1	1.00	71,001	1	1.00	72,843	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	0	0.20	8,489	0	0.10	4,430	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.00	0	0	0.50	30,518	0	0.50	27,533	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.18	13,344	1	0.57	65,986	1	0.29	18,746	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.56	50,274	1	0.54	51,084	1	1.43	140,510	
NM.141 - Specialist Manager	0	CY	1	0.42	35,975	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	0.73	23,361	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(65,117)	0	0.00	(187,644)	
Subtotal:			24	20.86	1,684,472	26	24.61	1,516,729	26	25.09	1,845,719	
Salary			24	20.86	1,684,472	26	24.61	1,516,729	26	25.09	1,845,719	
COLA					0			0			9,414	
Personnel Annual Review					0			0			6,171	
SC50050 Overtime					0			5,000			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50050 Overtime - Straight					4,283			0			5,000	
SC50100 Wage Allowance					7,414			8,250			8,250	
SC50200 Bonus Wages					2,500			0			0	
SC50300 Supplemental Wages					4,056			0			0	
SC51000 Employee Development					55			1,500			1,500	
SC51100 Medical - Self Insured					(2,376)			0			0	
SC51120 Dental -Self Insured					(10)			0			0	
SC51130 Vision					(9)			0			0	
SC51150 Dental - Fully Insured					(55)			0			0	
SC51160 Life Insurance					(64)			0			0	
SC51200 FICA					(779)			0			0	
SC51305 Grant Fringes					61			0			0	
SC51310 EAP					(3)			0			0	
Total			24	20.86	1,699,545	26	24.61	1,531,479	26	25.09	1,876,054	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303013 Chronic Disease

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.226 - Public Health Nurse	III: 18N	CY	0	0.36	28,733	1	1.00	72,434	1	1.00	92,332	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	0	0.76	64,317	1	1.00	116,115	1	1.00	121,355	
04.456 - PHYSICIAN PT	XIV:R00	CY	0	0.92	141,446	1	0.97	161,968	1	0.97	169,446	
NM.103 - Administrative Officer II	0	CY	0	0.92	44,091	1	0.97	55,259	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	1	0.97	73,666	RC from NM.103
NM.143 - Specialist Officer II	XIV:R04	CY	0	1.08	73,860	2	1.94	112,573	2	1.94	138,621	
Turnover	0	CY	0	0.00	0	0	0.00	(20,396)	0	0.00	0	
Subtotal:			0	4.05	352,447	6	5.88	497,953	6	5.89	595,420	
Salary			0	4.05	352,447	6	5.88	497,953	6	5.89	595,420	
COLA					0			0			5,031	
SC50050 Overtime - Straight					4,327			0			0	
Total			0	4.05	356,774	6	5.88	497,953	6	5.89	600,451	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303013 HOME HEALTH SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.226 - Public Health Nurse	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.227 - Public Health Nurse Supervisor	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.458 - Physician II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			6	0.00	0	0	0.00	0	0	0.00	0	
Salary			6	0.00	0	0	0.00	0	0	0.00	0	
Total			6	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303014 EVAL & LONG TERM CARE CASE MGMT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	XII: 2M	CY	0	0.00	0	0	0.50	48,439	0	0.50	47,885	
01.235 - Clerk	0	CY	1	0.54	17,722	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	3	2.22	96,883	2	2.00	103,695	1	1.00	50,255	
01.601 - Office Coordinator	0	CY	1	0.00	0	1	1.00	39,009	0	0.00	0	
04.226 - Public Health Nurse	III: 18N	CY	17	14.37	1,229,141	17	17.00	1,489,519	17	17.00	1,572,352	
04.227 - Public Health Nurse Supervisor	XII: 2M	CY	2	2.79	283,565	2	2.00	219,920	2	2.00	226,337	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	2	2.39	247,635	2	1.56	201,415	2	1.56	204,391	
04.267 - Chief, Bureau Of Community Health Services	XII: 5M	CY	1	0.00	0	1	1.00	86,356	1	1.00	103,621	
04.433 - Social Worker II	I: 32	CY	4	4.01	428,168	4	4.00	439,583	4	4.00	448,723	
04.434 - Social Worker III	XII: 3M	CY	1	1.00	88,149	1	1.00	93,490	1	1.00	86,782	
04.496 - Human Services Assistant	I:21	CY	0	0.00	0	0	0.00	0	1	1.00	58,552	RC from 01.600
04.497 - Human Services Associate	I: 25	CY	2	2.31	133,427	3	3.00	167,956	4	4.00	226,240	RC from 01.601
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.98	35,553	1	0.97	41,006	1	0.97	42,915	
NM.103 - Administrative Officer II	0	CY	0	0.00	10	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	1	4.16	259,033	5	4.03	348,755	5	4.29	400,890	
NM.141 - Specialist Manager	0	CY	5	1.57	163,561	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.29	16,526	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	0.07	2,185	0	0.00	0	0	0.00	0	
NM.147 - Temp Support III	0	CY	0	0.01	425	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.64	19,876	0	0.51	19,193	0	1.03	90,114	
Turnover	0	CY	0	0.00	0	0	0.00	(272,968)	0	0.00	(300,000)	
Subtotal:			41	37.34	3,021,860	39	38.56	3,025,370	39	39.35	3,259,057	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I	Transf ers In	0	0.00	0	0	0.00	0	1	1.00	91,257	Transfer from CC311600
Salary			41	37.34	3,021,860	39	38.56	3,025,370	40	40.35	3,350,314	
COLA					0			0			15,503	
SC50050 Overtime					0			4,000			0	
SC50050 Overtime - Straight					22,246			0			10,000	
SC50100 Wage Allowance					15,004			15,000			15,000	
SC50200 Bonus Wages					11,029			0			0	
SC50300 Supplemental Wages					7,536			0			0	
SC51000 Employee Development					120			2,000			2,500	
SC51100 Medical - Self Insured					(1,985)			0			0	
SC51120 Dental -Self Insured					(70)			0			0	
SC51130 Vision					(8)			0			0	
SC51160 Life Insurance					(27)			0			0	
SC51200 FICA					(334)			0			0	
SC51305 Grant Fringes					18			0			0	
SC51310 EAP					(2)			0			0	
Total			41	37.34	3,075,389	39	38.56	3,046,370	40	40.35	3,393,318	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303015 COMMUNITY MEDICAL ASSISTANCE PROGRAMS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	2	1.99	106,325	2	2.00	113,360	2	2.00	94,357	
03.206 - Account Clerk II	I: 20	CY	1	1.02	50,783	1	1.00	54,334	1	1.00	54,991	
04.226 - Public Health Nurse	III: 18N	CY	10	9.64	891,038	10	10.00	946,684	10	10.00	973,102	
04.227 - Public Health Nurse Supervisor	XII: 2M	CY	2	1.94	199,384	2	2.00	211,941	2	2.00	221,475	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	1	1.00	126,097	1	1.00	129,353	1	1.00	131,264	
NM.140 - Specialist Lead	XIV:R06	CY	0	5.31	426,963	8	6.34	479,860	8	6.86	678,974	
NM.148 - Occasional Hourly	XIV:R00	CY	7	0.00	0	0	1.04	7,541	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(138,875)	0	0.00	(25,000)	
Subtotal:			23	20.89	1,800,590	24	23.38	1,804,198	24	22.86	2,129,163	
Salary			23	20.89	1,800,590	24	23.38	1,804,198	24	22.86	2,129,163	
COLA					0			0			11,064	
Personnel Annual Review					0			1,552			0	
SC50050 Overtime					0			50,000			0	
SC50050 Overtime - Straight					37,533			0			50,000	
SC50100 Wage Allowance					6,500			9,000			9,000	
SC50200 Bonus Wages					2,500			0			0	
SC50300 Supplemental Wages					3,780			0			0	
Total			23	20.89	1,850,903	24	23.38	1,864,750	24	22.86	2,199,227	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

A0303016 DENTAL HEALTH SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	2	1.97	107,622	2	2.00	109,819	3	3.00	155,471	RC from NM.102
04.469 - Dental Assistant	I: 23	CY	3	2.87	158,202	3	3.00	176,886	3	3.00	170,509	
04.470 - Dental Hygienist	I: 27	CY	2	1.28	85,076	2	2.00	136,546	2	2.00	129,511	
04.473 - Dentist II	XI:2D	CY	3	2.26	262,485	3	3.00	367,252	3	3.00	388,882	
04.475 - Dental Administrator	I: 29	CY	1	1.00	98,112	1	1.00	100,079	1	1.00	103,123	
NM.102 - Administrative Officer I	0	CY	1	1.00	42,331	1	0.97	45,097	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.02	7,210	
Turnover	0	CY	0	0.00	0	0	0.00	(55,311)	0	0.00	(100,000)	
Subtotal:			12	10.38	753,826	12	11.97	880,368	12	12.02	854,705	
Salary			12	10.38	753,826	12	11.97	880,368	12	12.02	854,705	
COLA					0			0			6,682	
SC50050 Overtime - Straight					652			0			0	
SC51000 Employee Development					400			0			0	
Total			12	10.38	754,879	12	11.97	880,368	12	12.02	861,387	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

CC300000 Health Department Grants

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
Total			0	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1024 Administrative/Local Addictions Authority (LAA),
MATCH Administrative/Local Addictions Authority (LAA)-Match,
STATE Administrative/Local Addictions Authority (LAA)-State**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	2	2.12	135,343	3	3.00	200,841	3	3.00	184,602	
01.179 - Management Analyst II	VI: 29	CY	1	0.96	87,730	1	1.00	92,460	1	1.00	96,685	
01.180 - Management Analyst III	XII: 2M	CY	2	1.89	163,735	2	2.00	195,171	2	2.00	207,847	
01.181 - Management Analyst IV	XII: 4M	CY	1	0.93	110,530	1	0.50	64,676	1	0.50	52,121	
01.600 - Office Assistant	I: 19	CY	3	3.11	180,499	3	3.00	190,149	3	3.00	180,012	
01.601 - Office Coordinator	VI: 21	CY	1	1.03	67,188	1	1.00	125,004	1	1.00	72,763	
01.602 - Office Administrator	VI: 23	CY	1	1.03	64,536	1	1.00	67,009	1	1.00	70,024	
03.119 - Accountant II	I: 31	CY	1	1.04	93,819	1	1.00	102,926	1	1.00	113,039	
03.207 - Account Clerk III	I: 22	CY	2	0.73	37,575	1	1.00	45,969	1	1.00	52,874	
04.408 - Alcohol And Drug Counselor III	I: 32	CY	0	0.87	86,988	0	0.50	50,692	0	0.50	54,452	
04.415 - Chief, Bureau Of Behavioral Health	XII: 5M	CY	1	1.04	113,171	1	1.00	119,600	1	1.00	124,997	
04.433 - Social Worker II	I: 32	CY	6	4.38	374,679	6	6.00	549,243	5	5.00	464,334	
04.434 - Social Worker III	XII: 3M	CY	1	1.06	118,858	1	1.00	122,539	1	1.00	128,073	
04.497 - Human Services Associate	I: 25	CY	0	0.36	17,032	1	1.00	47,159	1	1.00	55,267	
04.498 - Human Services Program Supervisor	VI: 29	CY	1	1.05	65,550	1	1.00	70,047	1	1.00	67,091	
04.499 - Human Services Program Manager	XII: 1M	CY	5	2.13	175,179	5	5.00	433,416	5	5.00	461,993	
NM.102 - Administrative Officer I	XIV:R01	CY	2	2.13	92,679	2	1.94	97,660	2	1.94	105,338	
NM.106 - Chief of Operations	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.117 - Facility Operator II	XIV:R04	CY	1	1.03	75,083	1	0.97	79,334	1	0.97	82,793	
NM.140 - Specialist Lead	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	1	0.97	125,138	RC from NM.143

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.00	0	0	0.00	0	0	0.49	33,991	
NM.143 - Specialist Officer II	0	CY	1	1.03	114,559	1	0.97	121,038	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(17,195)	0	0.00	0	
Subtotal:			33	27.92	2,174,733	33	32.89	2,757,738	32	32.37	2,733,433	
Salary			33	27.92	2,174,733	33	32.89	2,757,738	32	32.37	2,733,433	
COLA					0			0			22,734	
Personnel Annual Review					0			2,847			0	
SC50050 Overtime					0			90,000			0	
SC50050 Overtime - Straight					38,626			0			100,800	
SC51000 Employee Development					2,140			45,000			82,400	
SC51100 Medical - Self Insured					269,946			350,615			501,152	
SC51120 Dental -Self Insured					9,018			12,979			15,118	
SC51130 Vision					1,208			7,370			3,000	
SC51140 Medical - Fully Insured					73,245			55,722			89,000	
SC51150 Dental - Fully Insured					1,342			7,471			2,500	
SC51160 Life Insurance					15,275			19,100			25,000	
SC51200 FICA					157,041			162,731			208,968	
SC51305 Grant Fringes					326,981			329,992			435,689	
SC51310 EAP					476			7,233			6,880	
Total			33	27.92	3,070,030	33	32.89	3,848,798	32	32.37	4,226,674	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1025 AIDS Case Management

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.408 - Alcohol And Drug Counselor III	0	CY	0	0.11	7,441	0	0.00	0	0	0.00	0	
Subtotal:			0	0.11	7,441	0	0.00	0	0	0.00	0	
Salary			0	0.11	7,441	0	0.00	0	0	0.00	0	
Total			0	0.11	7,441	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1026 STATE Babies Born Healthy

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	2	1.70	71,310	2	1.94	92,211	2	1.94	96,345	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	1	0.57	51,479	1	0.57	54,615	
NM.141 - Specialist Manager	XIV:R08	CY	1	0.65	55,614	1	0.06	5,499	1	0.06	5,655	
NM.143 - Specialist Officer II	0	CY	1	0.40	33,476	0	0.00	0	0	0.00	0	
Subtotal:			4	2.74	160,400	4	2.57	149,189	4	2.57	156,615	
Salary			4	2.74	160,400	4	2.57	149,189	4	2.57	156,615	
COLA					0			0			1,566	
SC50050 Overtime					0			3,000			0	
SC50050 Overtime - Straight					383			0			553	
SC50100 Wage Allowance					429			668			1,000	
SC50200 Bonus Wages					147			0			0	
SC50300 Supplemental Wages					234			0			0	
SC51000 Employee Development					0			5,000			0	
SC51100 Medical - Self Insured					3,034			23,500			32,898	
SC51120 Dental -Self Insured					407			1,400			1,094	
SC51130 Vision					12			15			93	
SC51160 Life Insurance					754			1,900			1,924	
SC51200 FICA					9,572			11,204			14,906	
SC51305 Grant Fringes					11,160			23,357			52,750	
SC51310 EAP					39			0			48	
Total			4	2.74	186,573	4	2.57	219,233	4	2.57	263,448	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1027 STATE Buprenorphine Initiative

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.226 - Public Health Nurse	III: 18N	CY	1	1.09	97,196	1	1.00	102,844	1	1.00	105,456	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.99	51,930	1	0.97	54,561	1	0.97	51,201	
Subtotal:			2	2.08	149,126	2	1.97	157,405	2	1.97	156,657	
Salary			2	2.08	149,126	2	1.97	157,405	2	1.97	156,657	
COLA					0			0			512	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					14			0			5,750	
SC50100 Wage Allowance					700			650			1,000	
SC50300 Supplemental Wages					300			0			0	
SC51000 Employee Development					1,495			2,000			3,500	
SC51100 Medical - Self Insured					0			34,967			10,700	
SC51120 Dental -Self Insured					0			0			363	
SC51130 Vision					0			0			31	
SC51160 Life Insurance					891			969			950	
SC51200 FICA					11,458			11,553			11,987	
SC51305 Grant Fringes					22,107			24,569			25,000	
SC51310 EAP					36			37			59	
Total			2	2.08	186,127	2	1.97	237,150	2	1.97	216,509	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1028 FEDERAL Center for Disease Control(CDC)Overdose
Data to Action(OD2A)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.441 - Epidemiologist	0	CY	0	0.22	17,774	0	0.00	0	0	0.00	0	
10.430 - Emergency Medical Services Lieutenant	0	CY	0	0.02	1,590	0	0.00	0	0	0.00	0	
10.431 - Emergency Medical Services Captain	0	CY	0	0.14	12,155	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	0	CY	1	0.31	26,720	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	1	0.32	12,616	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.117 - Facility Operator II	0	CY	1	0.38	22,855	0	0.00	0	0	0.00	0	
NM.137 - IT Technical Expert II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	4	1.51	108,115	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	4	0.29	22,574	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	4	0.69	30,453	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	4	0.74	52,521	0	0.00	0	0	0.00	0	
Subtotal:			21	4.63	307,374	0	0.00	0	0	0.00	0	
Salary			21	4.63	307,374	0	0.00	0	0	0.00	0	
SC50050 Overtime - Straight					6,216			0			0	
SC50100 Wage Allowance					700			0			0	
SC50340 Shift Differential					737			0			0	
SC50360 Substitution Pay					2,523			0			0	
SC51100 Medical - Self Insured					20,295			0			0	
SC51120 Dental -Self Insured					898			0			0	
SC51130 Vision					124			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51140 Medical - Fully Insured					11,037			0			0	
SC51150 Dental - Fully Insured					238			0			0	
SC51160 Life Insurance					1,633			0			0	
SC51200 FICA					19,934			0			0	
SC51305 Grant Fringes					38,320			0			0	
SC51310 EAP					79			0			0	
Total			21	4.63	410,108	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1030 STATE Cigarette Restitution Fund - Cancer

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	0	0.88	61,877	0	0.45	33,843	0	0.45	35,734	
01.180 - Management Analyst III	XII: 2M	CY	1	0.71	63,540	1	0.50	48,439	1	0.50	47,885	
01.600 - Office Assistant	0	CY	1	0.33	19,870	0	0.00	0	0	0.00	0	
04.226 - Public Health Nurse	III: 18N	CY	3	3.23	287,821	3	3.00	296,118	3	3.00	301,637	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	0	1.41	122,226	0	0.44	57,290	0	0.44	58,137	
04.497 - Human Services Associate	I: 25	CY	0	0.73	35,155	1	1.00	58,590	1	0.80	47,674	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.00	0	1	0.97	28,282	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	2	0.99	48,767	2	1.94	66,649	2	1.46	70,159	
Subtotal:			8	8.29	639,256	8	8.30	589,212	7	6.65	561,225	
Salary			8	8.29	639,256	8	8.30	589,212	7	6.65	561,225	
COLA					0			0			2,358	
SC50050 Overtime					0			25,000			0	
SC50050 Overtime - Straight					838			0			0	
SC50100 Wage Allowance					2,233			2,490			2,490	
SC50300 Supplemental Wages					960			0			0	
SC51000 Employee Development					0			1,000			0	
SC51100 Medical - Self Insured					84,818			121,538			115,453	
SC51120 Dental -Self Insured					3,345			4,217			4,115	
SC51130 Vision					303			407			425	
SC51140 Medical - Fully Insured					1,462			0			0	
SC51150 Dental - Fully Insured					21			0			0	
SC51160 Life Insurance					3,195			4,012			3,346	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					36,351			43,658			41,549	
SC51305 Grant Fringes					78,045			91,586			86,467	
SC51310 EAP					104			144			121	
Total			8	8.29	850,930	8	8.30	883,264	7	6.65	817,548	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1031 FEDERAL Cities Readiness Initiative

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	0	0.01	247	0	0.00	0	0	0.00	0	
04.226 - Public Health Nurse	0	CY	0	0.00	222	0	0.00	0	0	0.00	0	
04.227 - Public Health Nurse Supervisor	0	CY	0	0.00	335	0	0.00	0	0	0.00	0	
04.496 - Human Services Assistant	0	CY	0	0.00	127	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.01	272	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.00	151	0	0.00	0	0	0.00	0	
Subtotal:			0	0.03	1,354	0	0.00	0	0	0.00	0	
Salary			0	0.03	1,354	0	0.00	0	0	0.00	0	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					9,088			0			35,000	
SC51000 Employee Development					0			1,000			5,000	
SC51100 Medical - Self Insured					311			0			0	
SC51120 Dental -Self Insured					13			0			0	
SC51130 Vision					1			0			0	
SC51160 Life Insurance					8			0			0	
SC51200 FICA					773			1,530			2,678	
SC51305 Grant Fringes					177			0			0	
Total			0	0.03	11,725	0	0.00	22,530	0	0.00	42,678	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1033 STATE Family Planning/Reproductive Health/Colposcopy-
State, Family Planning/Reproductive Health/Colposcopy, FEDERAL
Family Planning/Reproductive Health/Colposcopy-Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.206 - Nursing Assistant	I:21	CY	1	1.05	43,644	1	1.00	46,765	1	1.00	50,463	
04.226 - Public Health Nurse	0	CY	0	0.00	364	0	0.00	0	0	0.00	0	
04.456 - PHYSICIAN PT	0	CY	0	0.15	18,531	0	0.26	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	3	1.02	39,239	3	2.82	97,735	2	1.94	90,891	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.96	42,622	1	0.97	45,097	1	0.97	47,196	
NM.141 - Specialist Manager	XIV:R08	CY	2	0.00	0	2	1.94	136,686	1	0.97	111,611	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.09	2,754	0	0.00	0	0	1.00	51,473	
Subtotal:			7	3.29	147,153	7	6.99	326,283	5	5.88	351,634	
Salary			7	3.29	147,153	7	6.99	326,283	5	5.88	351,634	
COLA					0			0			2,749	
SC50050 Overtime					0			30,000			0	
SC50050 Overtime - Straight					1,265			0			2,825	
SC50100 Wage Allowance					800			6,090			1,500	
SC51000 Employee Development					0			0			4,900	
SC51100 Medical - Self Insured					8,667			147,052			43,584	
SC51120 Dental -Self Insured					256			4,984			1,500	
SC51130 Vision					27			433			1,500	
SC51160 Life Insurance					498			2,814			2,000	
SC51200 FICA					11,222			30,461			29,000	
SC51305 Grant Fringes					17,112			58,725			56,000	
SC51310 EAP					52			129			1,350	
Total			7	3.29	187,055	7	6.99	606,971	5	5.88	498,542	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1035 FEDERAL HIV Prevention Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	2	0.00	13	1	0.57	17,477	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	1	1.03	51,892	1	0.40	22,507	0	0.40	5,583	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	1	0.73	46,238	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	2	0.86	42,736	2	2.19	122,225	3	2.91	170,056	Transfer from GR-1047
Subtotal:			5	1.88	94,640	5	3.88	208,447	3	3.31	175,639	
Salary			5	1.88	94,640	5	3.88	208,447	3	3.31	175,639	
COLA					0			0			1,756	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					7,997			0			2,500	
SC50100 Wage Allowance					165			160			500	
SC51000 Employee Development					0			2,500			0	
SC51100 Medical - Self Insured					9,623			30,349			29,738	
SC51120 Dental -Self Insured					540			1,365			1,174	
SC51130 Vision					54			196			106	
SC51140 Medical - Fully Insured					6,386			6,674			4,811	
SC51160 Life Insurance					769			1,192			1,222	
SC51200 FICA					10,992			17,714			14,863	
SC51305 Grant Fringes					16,340			33,745			30,929	
SC51310 EAP					43			102			62	
Total			5	1.88	147,550	5	3.88	322,444	3	3.31	263,301	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1036 FEDERAL Housing Opportunities for People with AIDS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	0	CY	1	0.00	0	1	0.34	27,096	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.07	3,909	1	0.43	24,113	1	0.43	12,841	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	1	0.34	10,262	RC from 01.180
Subtotal:			2	0.07	3,909	2	0.77	51,209	2	0.77	23,103	
Salary			2	0.07	3,909	2	0.77	51,209	2	0.77	23,103	
COLA					0			0			231	
SC50050 Overtime					0			5,717			0	
SC50050 Overtime - Straight					0			0			5,717	
SC50200 Bonus Wages					882			0			0	
SC51100 Medical - Self Insured					14,276			16,676			17,493	
SC51120 Dental -Self Insured					530			608			363	
SC51130 Vision					46			53			60	
SC51160 Life Insurance					378			16			589	
SC51200 FICA					3,157			4,201			10,233	
SC51305 Grant Fringes					3,235			4,184			12,344	
SC51310 EAP					14			16			16	
Total			2	0.07	26,426	2	0.77	82,680	2	0.77	70,149	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1037 FEDERAL Infants & Toddlers Program - Professional
Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.30	22,745	1	0.46	41,247	1	0.46	42,032	
NM.141 - Specialist Manager	0	CY	1	0.19	16,269	0	0.00	0	0	0.00	0	
Subtotal:			1	0.48	39,014	1	0.46	41,247	1	0.46	42,032	
Salary			1	0.48	39,014	1	0.46	41,247	1	0.46	42,032	
COLA					0			0			420	
SC50050 Overtime					0			300			0	
SC50050 Overtime - Straight					175			0			1,000	
SC50100 Wage Allowance					350			350			350	
SC50300 Supplemental Wages					300			0			0	
SC51000 Employee Development					0			250			400	
SC51200 FICA					3,107			3,109			3,215	
SC51305 Grant Fringes					6,222			5,576			6,296	
Total			1	0.48	49,169	1	0.46	50,832	1	0.46	53,713	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1039 STATE MCHP Program-State, FED1 MCHP Program,
FED2 MCHP Program-Federal, MCHP Program**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	1.41	79,355	2	2.00	99,115	2	2.00	99,705	
01.601 - Office Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.498 - Human Services Program Supervisor	VI: 29	CY	0	0.00	0	1	1.00	68,172	1	1.00	61,552	
04.499 - Human Services Program Manager	XII: 1M	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	21	14.89	674,459	19	18.45	932,462	19	18.45	1,022,068	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.11	8,127	0	0.00	0	3	2.91	223,262	RC from NM.141
NM.141 - Specialist Manager	0	CY	3	2.57	161,035	3	2.91	215,803	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	0	1.63	78,366	2	1.94	162,623	3	2.91	158,304	RC from NM.143
NM.143 - Specialist Officer II	XIV:R04	CY	3	1.79	88,541	3	2.91	149,486	2	1.94	125,035	
Subtotal:			30	22.39	1,089,882	30	29.22	1,627,662	30	29.22	1,689,926	
Salary			30	22.39	1,089,882	30	29.22	1,627,662	30	29.22	1,689,926	
COLA					0			0			16,401	
SC50050 Overtime					0			255,251			0	
SC50050 Overtime - Straight					421,160			0			446,159	
SC50200 Bonus Wages					2,500			0			0	
SC51000 Employee Development					0			3,080			0	
SC51100 Medical - Self Insured					140,430			205,911			324,606	
SC51120 Dental -Self Insured					7,713			9,706			13,799	
SC51130 Vision					728			1,089			1,405	
SC51140 Medical - Fully Insured					44,696			122,380			48,331	
SC51150 Dental - Fully Insured					322			2,018			366	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51160 Life Insurance					6,004			8,526			9,883	
SC51200 FICA					111,735			118,224			152,821	
SC51305 Grant Fringes					130,938			189,373			251,822	
SC51310 EAP					371			500			538	
Total			30	22.39	1,956,479	30	29.22	2,543,720	30	29.22	2,956,057	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1041 STATE Mental Health - Service Agencies-State, Mental
Health - Service Agencies, MATCH Mental Health - Service
Agencies-Match**

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	1	0.92	57,782	1	1.00	68,265	1	1.00	74,427	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	1	0.57	94,670	Reclass from NM.143
NM.142 - Specialist Officer I	XIV:R03	CY	2	0.34	15,762	2	1.94	92,593	2	1.94	111,019	
NM.143 - Specialist Officer II	0	CY	1	0.60	51,428	1	0.71	68,814	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.44	13,668	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(1,009)	0	0.00	0	
Subtotal:			4	2.30	138,641	4	3.65	228,663	4	3.51	280,116	
Salary			4	2.30	138,641	4	3.65	228,663	4	3.51	280,116	
COLA					0			0			2,801	
SC50050 Overtime					0			21,000			0	
SC50050 Overtime - Straight					2,811			0			25,000	
SC50100 Wage Allowance					0			1,500			3,000	
SC51000 Employee Development					1,330			1,500			7,000	
SC51100 Medical - Self Insured					3,414			56,665			115,330	
SC51120 Dental -Self Insured					675			2,210			3,710	
SC51130 Vision					81			593			1,386	
SC51140 Medical - Fully Insured					18,299			16,868			54,000	
SC51150 Dental - Fully Insured					72			1,800			6,600	
SC51160 Life Insurance					548			1,600			5,000	
SC51200 FICA					11,891			19,986			30,486	
SC51305 Grant Fringes					9,530			22,940			45,880	
SC51310 EAP					35			250			700	
Total			4	2.30	187,327	4	3.65	375,575	4	3.51	581,009	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1042 FEDERAL MIECHV Enhanced Families Project

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.46	112,226	2	0.89	83,327	2	1.20	118,822	
NM.141 - Specialist Manager	0	CY	2	0.97	80,254	0	0.00	0	0	0.00	0	
Subtotal:			2	2.43	192,480	2	0.89	83,327	2	1.20	118,822	
Salary			2	2.43	192,480	2	0.89	83,327	2	1.20	118,822	
COLA					0			0			1,188	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					1,742			0			5,000	
SC50100 Wage Allowance					1,009			1,009			1,000	
SC50300 Supplemental Wages					632			0			0	
SC51000 Employee Development					0			15,000			1,000	
SC51100 Medical - Self Insured					21,757			32,000			33,649	
SC51120 Dental -Self Insured					868			2,136			1,795	
SC51130 Vision					85			186			176	
SC51160 Life Insurance					455			1,206			453	
SC51200 FICA					8,491			9,640			9,006	
SC51305 Grant Fringes					18,449			19,299			18,916	
SC51310 EAP					17			100			15	
Total			2	2.43	245,985	2	0.89	168,903	2	1.20	191,020	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1044 FEDERAL Opioid Misuse Prevention

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.66	37,441	1	0.49	46,130	1	0.69	48,755	
Subtotal:			1	0.66	37,441	1	0.49	46,130	1	0.69	48,755	
Salary			1	0.66	37,441	1	0.49	46,130	1	0.69	48,755	
COLA					0			0			488	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					142			0			500	
SC51000 Employee Development					1,320			500			500	
SC51100 Medical - Self Insured					6,039			6,445			6,056	
SC51120 Dental -Self Insured					239			263			256	
SC51130 Vision					21			22			22	
SC51140 Medical - Fully Insured					0			0			10,313	
SC51150 Dental - Fully Insured					0			0			10,000	
SC51160 Life Insurance					257			290			290	
SC51200 FICA					3,223			3,477			4,321	
SC51305 Grant Fringes					6,745			7,249			6,249	
SC51310 EAP					13			13			13	
Total			1	0.66	55,440	1	0.49	69,389	1	0.69	87,763	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1045 STATE Oral Health Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.06	3,061	0	0.00	0	0	0.00	0	
Subtotal:			0	0.06	3,061	0	0.00	0	0	0.00	0	
Salary			0	0.06	3,061	0	0.00	0	0	0.00	0	
Total			0	0.06	3,061	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1047 STATE PREP Case Management Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	2	1.82	101,535	2	1.94	111,762	0	0.00	0	
Subtotal:			2	1.82	101,535	2	1.94	111,762	0	0.00	0	
Salary			2	1.82	101,535	2	1.94	111,762	0	0.00	0	
SC50050 Overtime					0			13,000			0	
SC50050 Overtime - Straight					9,939			0			0	
SC51000 Employee Development					0			7,000			0	
SC51100 Medical - Self Insured					17,105			18,261			0	
SC51120 Dental -Self Insured					886			1,183			0	
SC51130 Vision					67			78			0	
SC51160 Life Insurance					636			628			0	
SC51200 FICA					7,912			9,201			0	
SC51305 Grant Fringes					16,807			17,452			0	
SC51310 EAP					35			36			0	
Total			2	1.82	154,922	2	1.94	178,601	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1048 FEDERAL Public Health Preparedness/Bioterrorism

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	0.98	69,975	1	1.00	71,613	1	1.00	75,309	
04.116 - Public Health Investigator II	I: 28	CY	1	0.98	57,277	1	1.00	61,486	1	1.00	63,653	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	1	0.97	85,420	RC from NM.143
NM.141 - Specialist Manager	XIV:R08	CY	1	0.95	102,582	1	0.97	108,387	1	0.97	110,428	
NM.143 - Specialist Officer II	0	CY	1	0.95	76,999	1	0.97	81,672	0	0.00	0	
Subtotal:			4	3.87	306,833	4	3.94	323,159	4	3.94	334,810	
Salary			4	3.87	306,833	4	3.94	323,159	4	3.94	334,810	
COLA					0			0			3,030	
SC50050 Overtime - Straight					307			0			15,000	
SC51000 Employee Development					0			0			10,000	
SC51100 Medical - Self Insured					55,508			60,941			78,456	
SC51120 Dental -Self Insured					2,271			2,326			2,889	
SC51130 Vision					204			211			251	
SC51160 Life Insurance					1,839			1,996			2,108	
SC51200 FICA					21,941			25,887			26,960	
SC51305 Grant Fringes					48,936			51,887			50,545	
SC51310 EAP					72			72			75	
Total			4	3.87	437,910	4	3.94	466,479	4	3.94	524,124	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1051 MISC School Health Servs. Enhancement

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	1.00	44,623	1	1.00	47,348	1	1.00	49,474	
04.206 - Nursing Assistant	I:21	CY	1	0.96	43,492	1	1.00	46,846	1	1.00	48,977	
04.223 - Nurse Practitioner (10 Months)	III: 21N	CY	0	0.73	63,528	1	1.00	104,781	0	0.14	12,309	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	0	0.00	0	1	0.40	16,470	FY25 Mid Year Transfer In GR- 1428
Turnover	0	CY	0	0.00	0	0	0.00	(2,940)	0	0.00	0	
Subtotal:			2	2.70	151,643	3	3.00	196,035	3	2.54	127,229	
Salary			2	2.70	151,643	3	3.00	196,035	3	2.54	127,229	
COLA					0			0			657	
SC50050 Overtime					0			3,650			0	
SC50050 Overtime - Straight					369			0			3,000	
SC50100 Wage Allowance					575			540			1,500	
SC51000 Employee Development					0			1,000			4,000	
SC51100 Medical - Self Insured					7,399			36,442			32,479	
SC51120 Dental -Self Insured					281			0			1,500	
SC51130 Vision					30			0			150	
SC51140 Medical - Fully Insured					0			0			5,000	
SC51150 Dental - Fully Insured					0			0			1,500	
SC51160 Life Insurance					622			921			712	
SC51200 FICA					7,477			12,247			9,963	
SC51305 Grant Fringes					16,270			17,790			20,255	
SC51310 EAP					39			100			38	
Total			2	2.70	184,706	3	3.00	268,725	3	2.54	207,983	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1052 Shelter Nurse Program, INTERAGENCY Shelter Nurse
Program-Interagency

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.19	91,573	1	0.97	91,382	1	1.31	128,221	
NM.141 - Specialist Manager	XIV:R08	Transf ers In	1	1.17	96,763	0	0.17	11,826	0	0.17	16,634	
Turnover	0	CY	0	0.00	0	0	0.00	(1,351)	0	0.00	0	
Subtotal:			1	2.36	188,336	1	1.14	101,857	1	1.49	144,855	
Salary			1	2.36	188,336	1	1.14	101,857	1	1.49	144,855	
COLA					0			0			1,449	
SC50050 Overtime					0			25,000			0	
SC50050 Overtime - Straight					1,759			0			2,836	
SC50100 Wage Allowance					1,113			1,214			1,113	
SC50300 Supplemental Wages					424			0			0	
SC51000 Employee Development					555			2,000			1,477	
SC51100 Medical - Self Insured					8,573			12,778			16,000	
SC51120 Dental -Self Insured					340			0			1,512	
SC51130 Vision					30			0			300	
SC51160 Life Insurance					529			616			698	
SC51200 FICA					9,066			11,305			10,618	
SC51305 Grant Fringes					14,250			16,746			23,061	
SC51310 EAP					27			0			29	
Total			1	2.36	225,002	1	1.14	171,516	1	1.49	203,948	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1053 FEDERAL State Opioid Response Medication Assisted
Treatment (MAT)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	0	CY	0	9.19	5,578	0	0.00	0	0	0.00	0	
04.226 - Public Health Nurse	0	CY	0	0.01	380	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	0	0.17	6,909	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.26	12,562	0	0.00	0	0	0.00	0	
Subtotal:			0	9.62	25,429	0	0.00	0	0	0.00	0	
Salary			0	9.62	25,429	0	0.00	0	0	0.00	0	
Total			0	9.62	25,429	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1054 STATE Substance Use-Treatment-General-State,
Substance Use Treatment- General, MATCH Substance Use -
Treatment - General-Match**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.406 - Alcohol And Drug Counselor I	I: 24	CY	2	1.16	66,370	1	1.00	70,682	1	1.00	73,889	
04.407 - Alcohol And Drug Counselor II	I: 26	CY	4	3.08	228,467	4	4.00	299,310	3	3.00	219,856	
04.408 - Alcohol And Drug Counselor III	I: 32	CY	4	1.20	101,794	2	1.50	152,691	2	1.50	164,004	
04.497 - Human Services Associate	I: 25	CY	2	1.20	64,865	2	2.00	162,709	2	2.00	116,525	
04.498 - Human Services Program Supervisor	VI: 29	CY	0	0.00	0	1	1.00	56,083	1	1.00	73,116	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.69	52,937	1	0.97	69,309	1	0.97	74,649	
NM.142 - Specialist Officer I	XIV:R03	CY	2	1.88	83,180	4	4.04	208,397	4	2.94	157,157	Mid Year transfer out to GR-1420, Reclass from 04.407
NM.143 - Specialist Officer II	XIV:R04	CY	3	1.25	70,260	2	1.94	103,495	2	1.74	111,587	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(8,024)	0	0.00	0	
Subtotal:			17	10.47	667,873	17	16.45	1,114,651	16	14.15	990,783	
Salary			17	10.47	667,873	17	16.45	1,114,651	16	14.15	990,783	
COLA					0			0			7,036	
SC50050 Overtime					0			35,000			0	
SC50050 Overtime - Straight					11,629			0			31,500	
SC50100 Wage Allowance					0			0			700	
SC51000 Employee Development					3,354			17,000			22,000	
SC51100 Medical - Self Insured					85,246			154,723			289,446	
SC51120 Dental -Self Insured					3,493			4,612			6,387	
SC51130 Vision					368			760			16,020	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51140 Medical - Fully Insured					13,746			12,921			31,842	
SC51150 Dental - Fully Insured					498			515			1,030	
SC51160 Life Insurance					4,274			7,498			14,996	
SC51200 FICA					53,932			85,495			160,990	
SC51305 Grant Fringes					98,208			153,476			261,904	
SC51310 EAP					195			314			258	
Total			17	10.47	942,814	17	16.45	1,586,965	16	14.15	1,834,892	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1055 STATE Substance Use Treatment Outcomes
Partnership-State, MATCH Substance Use Treatment Outcomes
Partnership-Match, Substance Use Treatment Outcomes
Partnership**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.407 - Alcohol And Drug Counselor II	I: 26	CY	0	0.60	33,816	1	1.00	67,439	1	1.00	70,642	
NM.142 - Specialist Officer I	XIV:R03	CY	0	2.66	122,222	3	2.91	156,804	4	3.88	195,108	Reclass from NM.143
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.00	0	1	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(1,105)	0	0.00	0	
Subtotal:			0	3.27	156,038	5	3.91	223,138	5	4.88	265,750	
Salary			0	3.27	156,038	5	3.91	223,138	5	4.88	265,750	
COLA					0			0			2,304	
SC50050 Overtime					0			3,500			0	
SC50050 Overtime - Straight					407			0			5,000	
SC50100 Wage Allowance					0			2,000			2,500	
SC51000 Employee Development					725			1,500			3,500	
SC51100 Medical - Self Insured					39,230			36,743			78,040	
SC51120 Dental -Self Insured					2,069			2,714			3,270	
SC51130 Vision					116			169			186	
SC51140 Medical - Fully Insured					7,905			28,698			2,851	
SC51160 Life Insurance					983			1,416			1,651	
SC51200 FICA					11,740			18,334			20,135	
SC51305 Grant Fringes					28,489			38,155			37,244	
SC51310 EAP					62			92			92	
Total			0	3.27	247,763	5	3.91	356,459	5	4.88	422,523	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1056 Supplemental Administrative Care Coordination,
FEDERAL Supplemental Administrative Care Coordination,
MATCH Supplemental Administrative Care Coordination-Match**

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	0	0.00	34	0	0.00	0	0	0.00	0	
04.496 - Human Services Assistant	I:21	CY	0	1.24	49,079	0	0.40	20,532	0	0.39	13,401	
04.497 - Human Services Associate	I: 25	CY	0	0.00	0	0	0.00	0	2	0.65	38,797	RC from NM.103
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.66	26,217	1	0.87	36,127	1	0.87	38,618	
NM.103 - Administrative Officer II	XIV:R02	CY	3	1.48	70,324	3	1.74	130,995	1	0.87	45,421	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	1	0.87	74,311	1	0.87	86,599	
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(1,936)	0	0.00	0	
Subtotal:			5	3.39	145,655	5	3.89	260,030	5	3.65	222,836	
Salary			5	3.39	145,655	5	3.89	260,030	5	3.65	222,836	
COLA					0			0			1,967	
SC50050 Overtime - Straight					1,688			0			0	
SC50100 Wage Allowance					628			628			630	
SC50300 Supplemental Wages					269			0			0	
SC51100 Medical - Self Insured					40,633			72,698			87,248	
SC51120 Dental -Self Insured					1,274			1,908			3,000	
SC51130 Vision					178			306			274	
SC51150 Dental - Fully Insured					121			184			0	
SC51160 Life Insurance					1,058			1,516			1,974	
SC51200 FICA					14,157			20,792			16,611	
SC51305 Grant Fringes					23,384			43,268			35,449	
SC51310 EAP					57			104			88	
Total			5	3.39	229,101	5	3.89	401,434	5	3.65	370,078	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1057 STATE Temporary Cash Assistance

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.406 - Alcohol And Drug Counselor I	I: 24	CY	1	1.03	56,293	1	1.00	59,354	0	0.00	0	
04.407 - Alcohol And Drug Counselor II	I: 26	CY	1	0.54	37,724	1	1.00	75,207	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	2	1.11	64,218	2	1.68	104,522	0	0.00	0	
Subtotal:			4	2.68	158,235	4	3.68	239,083	0	0.00	0	
Salary			4	2.68	158,235	4	3.68	239,083	0	0.00	0	
SC50050 Overtime					0			8,500			0	
SC51000 Employee Development					495			8,500			0	
SC51100 Medical - Self Insured					24,968			31,750			0	
SC51120 Dental -Self Insured					576			950			0	
SC51130 Vision					91			108			0	
SC51150 Dental - Fully Insured					178			0			0	
SC51160 Life Insurance					928			1,160			0	
SC51200 FICA					11,614			16,872			0	
SC51305 Grant Fringes					24,573			34,317			0	
SC51310 EAP					45			56			0	
Total			4	2.68	221,702	4	3.68	341,296	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1058 FEDERAL Tuberculosis Control, Tuberculosis Control

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.226 - Public Health Nurse	0	CY	0	1.10	84,186	0	0.11	10,609	0	0.00	0	
04.227 - Public Health Nurse Supervisor	0	CY	0	0.01	628	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	2	1.57	123,300	2	0.97	80,888	
NM.141 - Specialist Manager	0	CY	2	0.27	20,862	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.52	16,090	0	0.00	0	0	0.26	21,531	
Subtotal:			2	1.89	121,766	2	1.68	133,909	2	1.23	102,419	
Salary			2	1.89	121,766	2	1.68	133,909	2	1.23	102,419	
COLA					0			0			809	
SC50050 Overtime					0			7,420			0	
SC50050 Overtime - Straight					18			0			7,420	
SC50100 Wage Allowance					780			1,050			1,050	
SC50300 Supplemental Wages					34			0			0	
SC51000 Employee Development					2,000			5,000			5,000	
SC51100 Medical - Self Insured					816			8,230			16,100	
SC51120 Dental -Self Insured					32			45			45	
SC51130 Vision					3			30			30	
SC51160 Life Insurance					193			451			457	
SC51200 FICA					3,831			7,676			8,598	
SC51305 Grant Fringes					5,363			12,910			13,608	
SC51310 EAP					9			35			35	
Total			2	1.89	134,844	2	1.68	176,756	2	1.23	155,571	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1134 ACCESS (Advncg Cross Cut Engmnt & Svs Strat Harm
Redctn), FEDERAL ACCESS
(AdvancngCrossCuttingEngagmnt&SvsStratiesHarmReductn-
Federal**

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.226 - Public Health Nurse	0	CY	0	0.01	1,031	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	1	1.08	46,731	1	0.97	49,565	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.52	40,158	1	0.97	80,711	1	0.97	89,097	
NM.141 - Specialist Manager	0	CY	1	0.41	31,637	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	3	3.19	173,474	3	2.91	182,575	3	2.91	193,398	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.75	46,757	1	0.97	73,641	1	0.97	76,135	
Subtotal:			6	5.96	339,788	6	5.83	386,491	5	4.86	358,630	
Salary			6	5.96	339,788	6	5.83	386,491	5	4.86	358,630	
COLA					0			0			3,586	
SC50050 Overtime					0			50,000			0	
SC50050 Overtime - Straight					18,528			0			10,000	
SC50100 Wage Allowance					700			0			0	
SC50300 Supplemental Wages					320			0			0	
SC51000 Employee Development					740			15,000			30,000	
SC51100 Medical - Self Insured					59,662			70,980			141,960	
SC51120 Dental -Self Insured					2,057			2,838			5,676	
SC51130 Vision					210			248			496	
SC51150 Dental - Fully Insured					178			183			366	
SC51160 Life Insurance					2,085			2,379			4,758	
SC51200 FICA					26,295			32,504			65,008	
SC51305 Grant Fringes					47,261			59,683			119,366	
SC51310 EAP					103			111			222	
Total			6	5.96	497,927	6	5.83	620,417	5	4.86	740,068	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1135 STATE Administrative Care Coord/EPSDT-State,
Administrative Care Coordination, FEDERAL Administrative
Care Coord/EPSDT-Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	0	0.00	0	1	0.90	30,105	1	0.90	41,157	
04.496 - Human Services Assistant	I:21	CY	0	0.00	129	1	0.00	45,903	0	0.00	0	
04.497 - Human Services Associate	I: 25	CY	0	0.00	0	0	0.00	0	1	1.80	117,397	RC from NM.102
NM.102 - Administrative Officer I	0	CY	0	0.61	26,069	1	0.87	37,886	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.07	3,273	4	2.61	173,356	4	3.48	194,618	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.67	51,590	2	1.64	146,180	2	2.10	207,747	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.45	37,532	0	0.00	0	0	0.91	90,525	
Subtotal:			0	1.80	118,592	9	6.03	433,430	8	9.20	651,443	
Salary			0	1.80	118,592	9	6.03	433,430	8	9.20	651,443	
COLA					0			0			5,722	
SC50050 Overtime					0			98,462			0	
SC50050 Overtime - Straight					8,133			0			5,000	
SC50100 Wage Allowance					1,798			2,600			2,600	
SC50200 Bonus Wages					2,353			0			0	
SC50300 Supplemental Wages					686			0			0	
SC51100 Medical - Self Insured					109,745			159,706			153,367	
SC51120 Dental -Self Insured					3,459			6,341			4,926	
SC51130 Vision					389			1,470			430	
SC51140 Medical - Fully Insured					1,346			0			8,659	
SC51150 Dental - Fully Insured					635			1,493			493	
SC51160 Life Insurance					3,441			5,885			5,133	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					41,121			48,979			48,603	
SC51305 Grant Fringes					67,795			92,083			89,458	
SC51310 EAP					154			200			185	
Total			0	1.80	359,647	9	6.03	850,649	8	9.20	976,019	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1136 STATE Adult Evaluation & Review Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.24	18,098	1	0.57	43,045	1	0.51	46,046	
NM.141 - Specialist Manager	0	CY	1	0.21	16,761	0	0.00	0	0	0.00	0	
Subtotal:			1	0.45	34,859	1	0.57	43,045	1	0.51	46,046	
Salary			1	0.45	34,859	1	0.57	43,045	1	0.51	46,046	
COLA					0			0			460	
SC50050 Overtime - Straight					59			0			0	
SC50100 Wage Allowance					350			1,000			350	
SC50300 Supplemental Wages					300			0			0	
SC51200 FICA					3,040			3,544			3,497	
SC51300 Employee Benefits Allocation					0			7,156			0	
SC51305 Grant Fringes					0			0			7,278	
Total			1	0.45	38,608	1	0.57	54,745	1	0.51	57,631	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1138 FEDERAL Breast Feeding Peer Counselor

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	5	3.68	129,167	5	4.29	178,847	5	4.29	189,066	
Subtotal:			5	3.68	129,167	5	4.29	178,847	5	4.29	189,066	
Salary			5	3.68	129,167	5	4.29	178,847	5	4.29	189,066	
COLA					0			0			1,891	
SC50050 Overtime					0			3,000			0	
SC50050 Overtime - Straight					702			0			500	
SC51100 Medical - Self Insured					21,769			54,838			63,521	
SC51120 Dental -Self Insured					1,279			1,894			1,989	
SC51130 Vision					166			270			300	
SC51150 Dental - Fully Insured					89			0			0	
SC51160 Life Insurance					996			1,384			1,448	
SC51165 Health Savings Account					269			0			0	
SC51200 FICA					9,509			12,827			13,461	
SC51305 Grant Fringes					13,813			21,355			21,456	
SC51310 EAP					60			90			90	
Total			5	3.68	177,819	5	4.29	274,505	5	4.29	293,722	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1139 STATE Cancer Outreach & Diag Case Mgmt

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	0.06	3,889	1	0.55	41,364	1	0.55	43,674	
01.600 - Office Assistant	0	CY	1	0.15	9,204	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R02	CY	0	0.00	0	1	0.53	15,866	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.00	0	0	0.00	0	0	0.49	24,428	
NM.142 - Specialist Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			2	0.21	13,093	2	1.08	57,230	1	1.04	68,102	
Salary			2	0.21	13,093	2	1.08	57,230	1	1.04	68,102	
COLA					0			0			681	
SC50050 Overtime					0			2,000			0	
SC50050 Overtime - Straight					2,849			0			0	
SC51000 Employee Development					0			300			0	
SC51100 Medical - Self Insured					5,794			14,065			10,069	
SC51120 Dental -Self Insured					186			490			349	
SC51130 Vision					20			51			33	
SC51150 Dental - Fully Insured					23			0			0	
SC51160 Life Insurance					339			394			424	
SC51200 FICA					4,042			4,966			5,210	
SC51305 Grant Fringes					7,110			10,805			10,842	
SC51310 EAP					12			31			19	
Total			2	0.21	33,469	2	1.08	90,332	1	1.04	95,729	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1140 Childhood Lead Poisoning Prevention & Environmental
Case Mg**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.228 - Public Health Nurse Administrator	0	CY	0	0.00	92	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	4	3.58	154,203	4	3.89	181,756	4	3.89	190,037	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.57	43,574	1	0.97	79,221	1	0.97	82,883	
NM.141 - Specialist Manager	XIV:R08	CY	1	1.15	89,103	1	0.97	99,225	1	0.97	103,796	
NM.143 - Specialist Officer II	0	CY	1	0.37	34,707	0	0.00	0	0	0.00	0	
Subtotal:			6	5.66	321,679	6	5.83	360,202	6	5.83	376,717	
Salary			6	5.66	321,679	6	5.83	360,202	6	5.83	376,717	
COLA					0			0			3,767	
SC50050 Overtime					0			20,388			0	
SC50050 Overtime - Straight					72			0			20,000	
SC50100 Wage Allowance					1,000			0			3,000	
SC50200 Bonus Wages					2,500			0			0	
SC50300 Supplemental Wages					580			0			0	
SC51100 Medical - Self Insured					15,877			21,582			25,000	
SC51120 Dental -Self Insured					1,703			1,951			2,500	
SC51130 Vision					87			108			500	
SC51150 Dental - Fully Insured					178			183			1,000	
SC51160 Life Insurance					1,940			2,212			5,000	
SC51200 FICA					25,872			28,708			30,349	
SC51305 Grant Fringes					51,171			56,379			59,973	
SC51310 EAP					101			108			500	
Total			6	5.66	422,759	6	5.83	491,821	6	5.83	528,306	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1141 FEDERAL Children with Special Health Care Needs

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.226 - Public Health Nurse	0	CY	0	0.00	228	0	0.00	0	0	0.00	0	
04.227 - Public Health Nurse Supervisor	0	CY	0	0.00	100	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	1	1.02	41,237	1	0.97	44,362	1	0.97	46,045	
Subtotal:			1	1.02	41,566	1	0.97	44,362	1	0.97	46,045	
Salary			1	1.02	41,566	1	0.97	44,362	1	0.97	46,045	
COLA					0			0			460	
SC50050 Overtime					0			7,682			0	
SC50050 Overtime - Straight					183			0			0	
SC51000 Employee Development					1,680			6,000			0	
SC51100 Medical - Self Insured					12,278			24,560			28,992	
SC51120 Dental -Self Insured					539			1,564			1,090	
SC51130 Vision					47			300			93	
SC51160 Life Insurance					138			574			293	
SC51200 FICA					3,260			4,102			3,522	
SC51305 Grant Fringes					6,666			7,908			7,330	
SC51310 EAP					9			200			18	
Total			1	1.02	66,365	1	0.97	97,252	1	0.97	87,843	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1142 STATE Cigarette Restitution Fund - Tobacco

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.499 - Human Services Program Manager	XII: 1M	CY	1	0.59	53,226	1	0.50	39,515	1	0.50	42,236	
NM.142 - Specialist Officer I	XIV:R03	CY	1	1.62	83,490	1	0.71	43,921	1	0.60	35,234	
NM.143 - Specialist Officer II	XIV:R04	CY	2	0.40	25,065	1	0.80	59,157	1	0.97	75,039	
Subtotal:			4	2.62	161,781	3	2.01	142,594	3	2.07	152,509	
Salary			4	2.62	161,781	3	2.01	142,594	3	2.07	152,509	
COLA					0			0			1,525	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					554			0			5,000	
SC50200 Bonus Wages					294			0			0	
SC51000 Employee Development					1,365			10,804			8,950	
SC51100 Medical - Self Insured					24,173			20,067			21,000	
SC51120 Dental -Self Insured					1,009			802			850	
SC51130 Vision					91			73			200	
SC51160 Life Insurance					892			873			1,500	
SC51165 Health Savings Account					0			0			570	
SC51200 FICA					10,662			11,131			12,050	
SC51305 Grant Fringes					14,392			22,301			24,279	
SC51310 EAP					42			37			278	
Total			4	2.62	215,255	3	2.01	213,682	3	2.07	228,711	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1143 Community Based Programs to Test & Cure Hepatitis C,
STATE Community Based Programs to Test & Cure Hepatitis C -
State, FEDERAL Community Based Programs to Test & Cure
Hepatitis C**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.116 - Public Health Investigator II	0	CY	0	0.00	110	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.24	11,149	1	0.97	35,010	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.78	43,685	1	1.46	64,242	1	0.97	61,371	Transfer in from GR-1258
NM.147 - Temp Support III	0	CY	0	0.10	6,459	0	0.00	0	0	0.00	0	
Subtotal:			2	1.13	61,403	2	2.43	99,253	1	0.97	61,371	
Salary			2	1.13	61,403	2	2.43	99,253	1	0.97	61,371	
COLA					0			0			614	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					603			0			0	
SC51000 Employee Development					0			2,000			0	
SC51100 Medical - Self Insured					5,928			31,979			14,384	
SC51120 Dental -Self Insured					215			1,246			446	
SC51130 Vision					19			139			47	
SC51160 Life Insurance					260			483			565	
SC51200 FICA					4,184			9,783			6,885	
SC51305 Grant Fringes					4,558			19,598			14,328	
SC51310 EAP					15			45			27	
Total			2	1.13	77,185	2	2.43	169,526	1	0.97	98,667	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1144 FEDERAL ENHANCING DETECTION GRANTS-
ELC-Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.117 - Public Health Investigator III	0	CY	0	0.00	0	1	0.00	72,321	0	0.00	0	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	0	0.00	0	0	0.00	0	0	0.00	0	
04.457 - Physician I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.04	1,658	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.40	30,569	0	0.00	0	1	0.97	83,187	RC from 04.117
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.15	7,071	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	2.26	103,941	2	1.94	108,773	2	1.94	115,406	
NM.147 - Temp Support III	XIV: R03_Temp Hourly	CY	0	3.43	222,633	5	4.86	277,884	2	1.94	116,220	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	6.28	365,872	8	6.80	458,978	5	4.86	314,813	
Salary			0	6.28	365,872	8	6.80	458,978	5	4.86	314,813	
COLA					0			0			3,148	
SC50050 Overtime					0			6,500			0	
SC50050 Overtime - Straight					1,896			0			100,000	
SC50200 Bonus Wages					2,500			0			0	
SC50360 Substitution Pay					14,108			0			0	
SC51100 Medical - Self Insured					28,903			87,751			49,297	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51120 Dental -Self Insured					1,858			4,517			2,411	
SC51130 Vision					169			1,340			216	
SC51160 Life Insurance					1,816			3,673			1,996	
SC51200 FICA					22,259			43,581			24,082	
SC51305 Grant Fringes					56,280			79,370			50,118	
SC51310 EAP					118			500			108	
Total			0	6.28	495,779	8	6.80	686,210	5	4.86	546,189	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1146 FEDERAL HIV Expanded Testing

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	2	2.15	120,475	1	0.73	43,608	1	0.97	61,119	
Subtotal:			2	2.15	120,475	1	0.73	43,608	1	0.97	61,119	
Salary			2	2.15	120,475	1	0.73	43,608	1	0.97	61,119	
COLA					0			0			611	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					1,633			0			5,000	
SC51000 Employee Development					0			4,000			4,000	
SC51100 Medical - Self Insured					4,931			9,863			4,258	
SC51120 Dental -Self Insured					234			429			508	
SC51130 Vision					25			48			55	
SC51140 Medical - Fully Insured					2,178			2,217			5,114	
SC51160 Life Insurance					267			578			398	
SC51200 FICA					3,582			5,092			4,714	
SC51305 Grant Fringes					2,712			5,263			4,569	
SC51310 EAP					14			49			54	
Total			2	2.15	136,051	1	0.73	76,147	1	0.97	90,400	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1147 HIV Ryan White B, FEDERAL HIV Ryan White B-
Federal**

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.432 - Social Worker I	I: 28	CY	0	0.00	0	0	0.00	0	0	0.00	0	
04.433 - Social Worker II	0	CY	0	4.51	296,767	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	0	CY	0	1.40	67,188	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	0	2.16	88,537	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.89	42,281	0	0.00	0	0	0.00	0	
NM.132 - IT Tech I	0	CY	0	0.73	46,421	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	1.21	92,961	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	0	0.55	42,409	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	3.57	171,356	0	0.00	0	0	0.00	0	
Subtotal:			0	15.03	847,920	0	0.00	0	0	0.00	0	
Salary			0	15.03	847,920	0	0.00	0	0	0.00	0	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					6,274			0			7,000	
SC50100 Wage Allowance					935			0			0	
SC50200 Bonus Wages					1,360			0			0	
SC50300 Supplemental Wages					400			0			0	
SC51100 Medical - Self Insured					178,295			0			0	
SC51120 Dental -Self Insured					6,435			0			0	
SC51130 Vision					608			0			0	
SC51160 Life Insurance					5,028			0			0	
SC51200 FICA					65,774			383			535	
SC51305 Grant Fringes					122,184			0			0	
SC51310 EAP					236			0			0	
Total			0	15.03	1,235,449	0	0.00	5,383	0	0.00	7,535	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1148 FEDERAL Immunization - IAP-Federal, Immunization - IAP

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.97	43,543	1	0.97	46,454	1	0.97	48,341	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.44	33,962	0	0.00	0	1	0.97	76,742	RC from NM.141
NM.141 - Specialist Manager	0	CY	1	0.00	0	1	0.97	68,343	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.06	1,838	0	0.26	18,270	0	0.00	0	
Subtotal:			2	1.47	79,343	2	2.20	133,067	2	1.94	125,083	
Salary			2	1.47	79,343	2	2.20	133,067	2	1.94	125,083	
COLA					0			0			1,251	
SC50050 Overtime - Straight					392			0			7,636	
SC50100 Wage Allowance					0			700			700	
SC51000 Employee Development					0			0			3,024	
SC51100 Medical - Self Insured					0			21,007			25,728	
SC51120 Dental -Self Insured					636			1,424			672	
SC51130 Vision					70			124			93	
SC51140 Medical - Fully Insured					10,193			0			0	
SC51160 Life Insurance					468			804			784	
SC51200 FICA					5,812			9,928			10,207	
SC51305 Grant Fringes					11,047			20,700			19,920	
SC51310 EAP					26			37			36	
Total			2	1.47	107,987	2	2.20	187,791	2	1.94	195,134	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1149 STATE Juvenile Drug Court

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.92	38,017	1	0.71	37,114	1	0.78	41,138	Transfer in from GR-1156
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.92	38,017	1	0.71	37,114	1	0.78	41,138	
Salary			1	0.92	38,017	1	0.71	37,114	1	0.78	41,138	
COLA					0			0			411	
SC50050 Overtime					0			2,000			0	
SC50050 Overtime - Straight					(15)			0			4,000	
SC51000 Employee Development					200			250			500	
SC51100 Medical - Self Insured					2,558			0			0	
SC51120 Dental -Self Insured					82			302			302	
SC51130 Vision					9			27			54	
SC51140 Medical - Fully Insured					0			7,538			15,076	
SC51160 Life Insurance					73			261			522	
SC51200 FICA					1,088			3,290			3,290	
SC51305 Grant Fringes					0			6,847			13,694	
SC51310 EAP					5			16			100	
Total			1	0.92	42,017	1	0.71	57,645	1	0.78	79,088	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1151 Medical Assistance Transportation

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	1.14	77,290	1	1.00	79,591	1	1.00	80,772	
01.236 - Office Clerk	I: 17	CY	1	1.03	53,942	1	1.00	55,540	2	1.97	98,123	RC from NM.102
NM.102 - Administrative Officer I	XIV:R01	CY	6	5.41	208,190	6	5.83	254,069	5	4.86	224,347	
NM.103 - Administrative Officer II	XIV:R02	CY	2	0.87	51,284	1	0.97	54,674	1	0.97	57,202	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.98	75,430	1	0.97	80,673	1	0.97	84,404	
Subtotal:			10	9.43	466,136	10	9.77	524,548	10	9.77	544,847	
Salary			10	9.43	466,136	10	9.77	524,548	10	9.77	544,847	
COLA					0			0			4,958	
SC51100 Medical - Self Insured					91,204			94,532			128,937	
SC51120 Dental -Self Insured					4,983			5,096			5,782	
SC51130 Vision					470			494			556	
SC51140 Medical - Fully Insured					12,737			17,736			19,243	
SC51150 Dental - Fully Insured					264			364			184	
SC51160 Life Insurance					3,302			3,704			3,882	
SC51200 FICA					33,173			39,450			41,681	
SC51305 Grant Fringes					44,575			82,840			86,740	
SC51310 EAP					173			180			179	
Total			10	9.43	657,016	10	9.77	768,944	10	9.77	836,989	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1154 OCCC - Opioid Community/Provider Grants

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	0	0.08	3,428	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	4.14	172,189	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.58	24,789	0	0.00	0	0	0.00	0	
Subtotal:			0	4.81	200,407	0	0.00	0	0	0.00	0	
Salary			0	4.81	200,407	0	0.00	0	0	0.00	0	
Total			0	4.81	200,407	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1156 STATE Opioid Operations Command Center (OCCC)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	2	0.97	44,496	4	3.62	180,955	Mid Year Add
NM.142 - Specialist Officer I	XIV:R03	CY	6	0.00	0	4	3.89	192,001	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.00	0	1	0.97	48,622	1	0.97	59,533	
Subtotal:			7	0.00	0	7	5.83	285,119	5	4.59	240,488	
Salary			7	0.00	0	7	5.83	285,119	5	4.59	240,488	
COLA					0			0			2,405	
SC50050 Overtime					0			15,000			0	
SC50050 Overtime - Straight					7,448			0			30,000	
SC51000 Employee Development					600			3,500			7,000	
SC51100 Medical - Self Insured					24,916			51,298			102,596	
SC51120 Dental -Self Insured					2,132			2,837			5,674	
SC51130 Vision					205			402			804	
SC51140 Medical - Fully Insured					8,582			0			0	
SC51150 Dental - Fully Insured					106			183			366	
SC51160 Life Insurance					1,144			1,971			3,942	
SC51200 FICA					14,816			23,030			23,030	
SC51305 Grant Fringes					24,755			47,929			95,858	
SC51310 EAP					75			129			1,818	
Total			7	0.00	84,779	7	5.83	431,398	5	4.59	513,981	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1158 STATE Pre-Exposure Prophylaxis Program (PrEP)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
Total			0	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1159 FEDERAL Prevention Services-Federal, Prevention Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	0	CY	1	0.74	80,460	1	1.00	114,926	0	0.00	0	
04.499 - Human Services Program Manager	XII: 1M	CY	0	0.00	0	0	0.00	0	1	1.00	81,580	Reclass From 01.180
NM.142 - Specialist Officer I	XIV:R03	CY	1	1.52	81,569	1	1.17	76,482	1	1.26	80,613	
NM.143 - Specialist Officer II	XIV:R04	CY	1	1.04	71,038	1	0.97	74,606	1	0.97	76,613	
Subtotal:			3	3.31	233,068	3	3.15	266,014	3	3.23	238,806	
Salary			3	3.31	233,068	3	3.15	266,014	3	3.23	238,806	
COLA					0			0			2,388	
SC50050 Overtime					0			10,000			0	
SC50050 Overtime - Straight					317			0			10,000	
SC51000 Employee Development					2,917			18,000			18,000	
SC51100 Medical - Self Insured					24,278			29,767			45,492	
SC51120 Dental -Self Insured					248			599			1,563	
SC51130 Vision					70			101			201	
SC51150 Dental - Fully Insured					356			0			0	
SC51160 Life Insurance					1,187			975			1,476	
SC51200 FICA					16,529			17,487			17,487	
SC51305 Grant Fringes					20,340			36,461			36,459	
SC51310 EAP					50			60			65	
Total			3	3.31	299,362	3	3.15	379,464	3	3.23	371,937	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1160 FEDERAL Ryan White A - Case Mgmt Gr

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.66	50,556	1	0.97	88,723	1	0.97	95,220	
NM.141 - Specialist Manager	0	CY	1	0.38	33,395	0	0.00	0	0	0.00	0	
Subtotal:			1	1.04	83,951	1	0.97	88,723	1	0.97	95,220	
Salary			1	1.04	83,951	1	0.97	88,723	1	0.97	95,220	
COLA					0			0			952	
SC50050 Overtime - Straight					(87)			0			0	
SC50100 Wage Allowance					700			650			650	
SC50300 Supplemental Wages					470			0			0	
SC51000 Employee Development					0			1,000			200	
SC51100 Medical - Self Insured					8,669			8,868			9,141	
SC51120 Dental -Self Insured					344			345			356	
SC51130 Vision					30			30			31	
SC51160 Life Insurance					513			484			580	
SC51200 FICA					6,373			6,775			7,484	
SC51305 Grant Fringes					13,593			14,126			14,656	
SC51310 EAP					18			18			18	
Total			1	1.04	114,575	1	0.97	121,019	1	0.97	129,288	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1162 MISC School Based Wellness Center

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.223 - Nurse Practitioner (10 Months)	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.00	0	0	0.00	0	0	0.00	0	
Salary			1	0.00	0	0	0.00	0	0	0.00	0	
Total			1	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1163 Sexually Transmitted Disease

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.116 - Public Health Investigator II	0	CY	0	0.00	45	0	0.00	0	0	0.00	0	
04.117 - Public Health Investigator III	XII: 2M	CY	1	1.04	82,479	1	1.00	86,464	1	1.00	93,014	
04.498 - Human Services Program Supervisor	VI: 29	CY	1	0.84	53,629	1	1.00	71,782	1	1.00	77,329	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.96	46,928	1	0.97	49,565	1	0.97	49,280	
NM.142 - Specialist Officer I	XIV:R03	CY	5	1.67	93,963	3	2.91	150,015	3	2.43	141,700	Transfer from GR-1047
NM.143 - Specialist Officer II	XIV:R04	CY	2	2.89	195,481	5	4.86	286,192	4	3.89	260,445	
NM.147 - Temp Support III	0	CY	0	0.04	2,840	0	0.00	0	0	0.00	0	
Subtotal:			10	7.44	475,366	11	10.74	644,019	10	9.29	621,768	
Salary			10	7.44	475,366	11	10.74	644,019	10	9.29	621,768	
COLA					0			0			6,218	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					10,007			0			55,000	
SC51000 Employee Development					0			10,000			10,000	
SC51100 Medical - Self Insured					51,969			79,160			70,258	
SC51120 Dental -Self Insured					1,778			735			597	
SC51130 Vision					217			357			326	
SC51140 Medical - Fully Insured					6,157			11,902			11,902	
SC51150 Dental - Fully Insured					810			735			735	
SC51160 Life Insurance					2,646			3,529			2,496	
SC51165 Health Savings Account					384			0			0	
SC51200 FICA					36,438			44,291			51,773	
SC51305 Grant Fringes					58,782			79,239			97,429	
SC51310 EAP					138			179			179	
Total			10	7.44	644,694	11	10.74	894,146	10	9.29	928,681	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1164 FEDERAL Special Supplemental Nutrition Program -
WIC**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	1.07	88,128	1	1.00	86,766	1	1.00	57,684	
04.244 - Assistant Community Nutritionist	I:21	CY	8	7.27	361,920	7	7.00	388,807	7	7.00	394,093	
04.246 - Community Nutritionist	I: 25	CY	4	4.42	259,702	4	4.00	273,054	4	4.00	212,488	
04.247 - Nutritionist I	I: 28	CY	1	1.03	67,188	1	1.00	68,923	1	1.00	71,607	
04.248 - Nutritionist II	XII: 1M	CY	1	1.03	105,605	1	1.00	108,332	1	1.00	110,351	
NM.102 - Administrative Officer I	XIV:R01	CY	9	7.98	360,491	8	7.77	367,355	10	9.34	437,552	RC from NM.102 SAL, RC from NM.103
NM.102 SAL - Administrative Officer I_Salary	0	CY	0	0.00	0	1	0.60	26,084	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	9	6.20	279,631	10	9.74	417,503	9	8.74	394,815	
NM.143 - Specialist Officer II	XIV:R04	CY	2	0.48	22,407	2	1.94	82,916	2	1.94	113,136	
Subtotal:			35	29.47	1,545,071	35	34.05	1,819,741	35	34.02	1,791,726	
Salary			35	29.47	1,545,071	35	34.05	1,819,741	35	34.02	1,791,726	
COLA					0			0			14,526	
SC50050 Overtime					0			15,000			0	
SC50050 Overtime - Straight					667			0			15,000	
SC51000 Employee Development					100			2,000			2,000	
SC51100 Medical - Self Insured					272,822			475,299			376,289	
SC51120 Dental -Self Insured					12,191			14,884			12,953	
SC51130 Vision					1,215			1,688			1,279	
SC51140 Medical - Fully Insured					64,761			0			67,682	
SC51150 Dental - Fully Insured					236			0			178	
SC51160 Life Insurance					9,742			12,817			10,951	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					111,173			134,025			130,260	
SC51305 Grant Fringes					219,152			279,133			245,718	
SC51310 EAP					494			25			609	
Total			35	29.47	2,237,624	35	34.05	2,754,612	35	34.02	2,669,171	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1167 FEDERAL Substance Use Initiatives

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.117 - Facility Operator II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
SC51200 FICA					(16)			0			0	
Total			0	0.00	(16)	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1168 STATE Surveillance and Quality Improvement

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.59	45,200	1	0.86	88,035	1	0.97	97,013	
NM.141 - Specialist Manager	0	CY	1	0.40	32,400	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	0	CY	0	0.62	19,315	0	0.00	0	0	0.00	0	
Subtotal:			1	1.61	96,914	1	0.86	88,035	1	0.97	97,013	
Salary			1	1.61	96,914	1	0.86	88,035	1	0.97	97,013	
COLA					0			0			970	
SC50050 Overtime					0			5,000			0	
SC50100 Wage Allowance					700			1,000			700	
SC50300 Supplemental Wages					300			0			0	
SC51000 Employee Development					0			10,000			0	
SC51100 Medical - Self Insured					28,188			30,583			32,639	
SC51120 Dental -Self Insured					1,031			1,564			1,090	
SC51130 Vision					90			500			93	
SC51160 Life Insurance					461			1,000			523	
SC51200 FICA					6,619			8,636			7,501	
SC51300 Employee Benefits Allocation					0			11,057			0	
SC51305 Grant Fringes					0			0			15,444	
SC51310 EAP					18			218			18	
Total			1	1.61	134,322	1	0.86	157,593	1	0.97	155,991	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1169 STATE Tobacco Enforcement Initiative to Support
Synar Compliance**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.65	26,743	1	0.97	50,692	1	0.97	54,587	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.13	6,405	1	0.86	47,885	1	0.97	56,821	
NM.143 - Specialist Officer II	0	CY	0	0.79	42,540	0	0.17	12,679	0	0.00	0	
NM.147 - Temp Support III	0	CY	0	0.02	976	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.06	1,953	0	0.00	0	0	1.30	48,490	
Subtotal:			2	1.64	78,616	2	2.00	111,256	2	3.24	159,898	
Salary			2	1.64	78,616	2	2.00	111,256	2	3.24	159,898	
COLA					0			0			1,114	
SC50050 Overtime					0			9,000			0	
SC50050 Overtime - Straight					26,651			0			5,900	
SC50200 Bonus Wages					2,206			0			0	
SC51100 Medical - Self Insured					4,384			10,168			30,119	
SC51120 Dental -Self Insured					153			355			926	
SC51130 Vision					13			31			93	
SC51160 Life Insurance					456			683			693	
SC51200 FICA					8,441			9,073			12,683	
SC51305 Grant Fringes					11,739			17,449			18,500	
SC51310 EAP					26			37			37	
Total			2	1.64	132,685	2	2.00	158,052	2	3.24	229,963	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1170 MISC Woodlawn School Based Wellness Centers

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.223 - Nurse Practitioner (10 Months)	III: 21N	CY	1	1.90	148,409	2	2.00	266,314	3	1.86	162,060	Mid Year Transfer In from GR-1051
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.14	4,500	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(3,936)	0	0.00	0	
Subtotal:			2	2.05	152,909	2	2.00	262,378	3	1.86	162,060	
04.223 - Nurse Practitioner (10 Months)	III	Add	0	0.00	0	0	0.00	0	1	0.86	80,277	
Salary			2	2.05	152,909	2	2.00	262,378	4	2.72	242,337	
SC50050 Overtime					0			10,000			0	
SC50050 Overtime - Straight					0			0			5,000	
SC50100 Wage Allowance					700			2,000			2,700	
SC50300 Supplemental Wages					350			0			0	
SC51000 Employee Development					0			5,000			10,000	
SC51100 Medical - Self Insured					22,825			42,015			60,913	
SC51120 Dental -Self Insured					669			1,424			1,885	
SC51130 Vision					51			124			151	
SC51140 Medical - Fully Insured					0			0			3,000	
SC51150 Dental - Fully Insured					0			0			3,000	
SC51160 Life Insurance					978			804			1,651	
SC51200 FICA					13,093			0			18,902	
SC51305 Grant Fringes					23,671			0			38,540	
SC51310 EAP					30			37			51	
Total			2	2.05	215,276	2	2.00	323,782	4	2.72	388,130	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1246 STATE Oral Health Sealants

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.10	4,681	1	0.26	13,402	1	0.23	47,110	
Subtotal:			1	0.10	4,681	1	0.26	13,402	1	0.23	47,110	
Salary			1	0.10	4,681	1	0.26	13,402	1	0.23	47,110	
COLA					0			0			471	
SC51180 Retirement					0			0			938	
SC51200 FICA					583			1,010			479	
SC51310 EAP					0			0			18	
Total			1	0.10	5,264	1	0.26	14,412	1	0.23	49,016	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1255 FEDERAL Supplemental Acc

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	0	CY	0	0.00	182	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	182	0	0.00	0	0	0.00	0	
Salary			0	0.00	182	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					18			0			0	
SC51120 Dental -Self Insured					1			0			0	
SC51160 Life Insurance					1			0			0	
SC51200 FICA					13			0			0	
SC51305 Grant Fringes					29			0			0	
Total			0	0.00	244	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1258 FEDERAL Enhanced HCV Surveillance-Federal,
STATE Enhanced HCV Surveillance, Enhanced HCV Surveillance**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	1	0.16	9,165	1	0.49	28,101	0	0.00	0	
Subtotal:			1	0.16	9,165	1	0.49	28,101	0	0.00	0	
Salary			1	0.16	9,165	1	0.49	28,101	0	0.00	0	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					246			0			42,061	
SC51100 Medical - Self Insured					4,744			5,102			5,102	
SC51120 Dental -Self Insured					168			178			178	
SC51130 Vision					15			16			16	
SC51160 Life Insurance					155			154			154	
SC51200 FICA					1,884			3,659			3,659	
SC51305 Grant Fringes					3,258			4,439			4,439	
SC51310 EAP					9			18			18	
Total			1	0.16	19,644	1	0.49	61,667	0	0.00	55,627	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1265 FEDERAL American Rescue Plan - Emergency Measure

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
Total			0	0.00	1	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1315 FEDERAL Self Management of Chronic Diseases via
Community Health Nurses**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.228 - Public Health Nurse Administrator	0	CY	0	0.01	451	0	0.00	0	0	0.00	0	
04.434 - Social Worker III	0	CY	0	0.00	193	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	0	CY	0	0.02	842	0	0.00	0	0	0.00	0	
Subtotal:			0	0.02	1,486	0	0.00	0	0	0.00	0	
Salary			0	0.02	1,486	0	0.00	0	0	0.00	0	
SC50050 Overtime					0			10,000			0	
SC51100 Medical - Self Insured					326			0			0	
SC51120 Dental -Self Insured					12			0			0	
SC51130 Vision					1			0			0	
SC51160 Life Insurance					9			0			0	
SC51200 FICA					441			765			0	
SC51305 Grant Fringes					308			0			0	
Total			0	0.02	2,583	0	0.00	10,765	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1319 STATE Emerging Infectious Diseases-State, FEDERAL
Emerging Infectious Diseases

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
Total			0	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1321 MISC Expansion of Tuberculosis Control

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.00	0	0	0.00	0	0	0.00	0	
Salary			1	0.00	0	0	0.00	0	0	0.00	0	
Total			1	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1326 MISC Local Health Coalition Support

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			2	0.00	0	0	0.00	0	0	0.00	0	
Salary			2	0.00	0	0	0.00	0	0	0.00	0	
Total			2	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1366 FEDERAL IMMUNIZATION AND VACCINES FOR
CHILDREN**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.456 - PHYSICIAN PT	XIV:R00	CY	0	0.00	0	0	0.26	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	1	0.97	81,556	0	0.00	0	
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	2	0.00	0	1	0.83	110,230	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			4	0.00	0	2	2.06	191,786	0	0.00	0	
Salary			4	0.00	0	2	2.06	191,786	0	0.00	0	
SC50050 Overtime					0			10,000			0	
SC50050 Overtime - Straight					(2,385)			0			0	
SC50100 Wage Allowance					700			1,240			0	
SC50300 Supplemental Wages					420			0			0	
SC51100 Medical - Self Insured					87			0			0	
SC51120 Dental -Self Insured					121			0			0	
SC51160 Life Insurance					146			0			0	
SC51200 FICA					1,182			29,620			0	
SC51305 Grant Fringes					3,897			60,164			0	
SC51310 EAP					6			0			0	
Total			4	0.00	4,174	2	2.06	292,810	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1367 FEDERAL Mass Vaccination and Vaccine Equity

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	XII: 2M	CY	0	0.00	0	0	0.00	0	0	0.00	0	
01.181 - Management Analyst IV	XII: 4M	CY	0	0.00	0	0	0.00	0	1	1.00	101,713	Mid Year Transfer from GR-1412
04.311 - Environmental Health Specialist I	0	CY	0	0.01	793	0	0.00	0	0	0.00	0	
04.312 - Environmental Health Specialist II	0	CY	0	0.02	1,090	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	4	4.30	167,323	4	3.89	183,511	5	3.89	186,123	Mid Yr Transfer from GR-2004, Mid-Year transfer in from GR-1319
NM.103 - Administrative Officer II	0	CY	0	0.10	4,722	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	2	0.19	15,142	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.00	170	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	0	CY	0	0.00	78	0	0.00	0	0	0.00	0	
NM.147 - Temp Support III	0	CY	0	0.01	935	0	0.00	0	0	0.00	0	
Subtotal:			6	4.64	190,253	4	3.89	183,511	6	4.89	287,836	
Salary			6	4.64	190,253	4	3.89	183,511	6	4.89	287,836	
COLA					0			0			2,878	
SC50050 Overtime					0			15,000			0	
SC50050 Overtime - Straight					7,760			0			15,000	
SC51000 Employee Development					0			30,000			0	
SC51100 Medical - Self Insured					9,080			9,098			30,119	
SC51120 Dental -Self Insured					302			500			1,157	
SC51130 Vision					2			0			93	
SC51160 Life Insurance					1,167			1,135			2,660	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					15,912			24,109			25,949	
SC51305 Grant Fringes					24,072			38,627			46,852	
SC51310 EAP					78			500			126	
Total			6	4.64	248,624	4	3.89	302,480	6	4.89	412,670	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1412 FEDERAL COVID-19 Public Health Workforce
Supplemental Funding**

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.181 - Management Analyst IV	XII: 4M	CY	1	1.06	91,699	1	1.00	98,066	0	0.00	0	
04.228 - Public Health Nurse Administrator	0	CY	1	0.45	43,572	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.25	9,545	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.35	15,210	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	2	0.40	19,061	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	2	1.17	60,498	1	0.97	56,201	0	0.00	0	
Subtotal:			9	3.67	239,584	2	1.97	154,268	0	0.00	0	
Salary			9	3.67	239,584	2	1.97	154,268	0	0.00	0	
SC50050 Overtime					0			58,000			0	
SC50050 Overtime - Straight					1,935			0			0	
SC50100 Wage Allowance					300			0			0	
SC50200 Bonus Wages					2,500			0			0	
SC51000 Employee Development					0			50,000			0	
SC51100 Medical - Self Insured					19,969			0			0	
SC51120 Dental -Self Insured					984			3,000			0	
SC51130 Vision					105			1,531			0	
SC51140 Medical - Fully Insured					8,580			20,868			0	
SC51160 Life Insurance					1,328			20,037			0	
SC51200 FICA					19,016			43,387			0	
SC51300 Employee Benefits Allocation					0			100,000			0	
SC51305 Grant Fringes					36,954			53,697			0	
SC51310 EAP					59			536			0	
Total			9	3.67	331,315	2	1.97	505,324	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1420 STATE Recovery Support for Pregnant/Postpartum
Women

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	0	0.00	0	1	0.97	50,216	Mid year transfer in from GR-1054
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.00	0	0	0.00	0	0	0.20	13,131	
Subtotal:			0	0.00	0	0	0.00	0	1	1.17	63,347	
Salary			0	0.00	0	0	0.00	0	1	1.17	63,347	
COLA					0			0			633	
SC50050 Overtime - Straight					0			0			10,000	
SC51000 Employee Development					0			0			15,000	
SC51100 Medical - Self Insured					0			0			20,000	
SC51120 Dental -Self Insured					0			0			1,848	
SC51130 Vision					0			0			500	
SC51140 Medical - Fully Insured					0			0			20,000	
SC51150 Dental - Fully Insured					0			0			5,500	
SC51160 Life Insurance					0			0			2,500	
SC51200 FICA					0			0			10,000	
SC51305 Grant Fringes					0			0			25,000	
SC51310 EAP					0			0			2,500	
Total			0	0.00	0	0	0.00	0	1	1.17	176,829	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1428 Coronavirus State and Local Fiscal Recovery Funds

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	0	0.36	14,847	0	0.00	0	0	0.00	0	
Subtotal:			0	0.36	14,847	0	0.00	0	0	0.00	0	
Salary			0	0.36	14,847	0	0.00	0	0	0.00	0	
Total			0	0.36	14,847	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1433 Contingency Management Initiative, FEDERAL
Substance Use Services**

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.499 - Human Services Program Manager	0	CY	0	0.78	54,822	1	0.97	76,737	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.71	27,984	1	0.97	38,431	1	0.00	0	
NM.140 - Specialist Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	1	0.25	17,507	0	0.00	0	1	0.00	0	Reclass from 04.499
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.81	43,858	1	0.97	59,897	1	0.00	0	
Subtotal:			4	2.54	144,171	3	2.91	175,065	3	0.00	0	
NM.102 - Administrative Officer I	XIV	Delete	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer out to GR- 2164
NM.141 - Specialist Manager	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer out to GR- 2164
NM.142 - Specialist Officer I	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer out to GR- 2164
Salary			4	2.54	144,171	3	2.91	175,065	0	0.00	0	
SC50050 Overtime					0			4,000			0	
SC50050 Overtime - Straight					243			0			0	
SC50100 Wage Allowance					0			2,000			0	
SC51000 Employee Development					2,915			5,000			0	
SC51100 Medical - Self Insured					23,327			32,286			0	
SC51120 Dental -Self Insured					970			1,296			0	
SC51130 Vision					90			112			0	
SC51160 Life Insurance					996			1,051			0	
SC51200 FICA					12,322			13,037			0	
SC51305 Grant Fringes					14,405			27,130			0	
SC51310 EAP					56			56			0	
Total			4	2.54	199,495	3	2.91	261,033	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-1434 FED Contingency Management Initiative, Contingency
Management Initiative

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.18	9,525	1	0.97	55,556	0	0.00	0	
Subtotal:			1	0.18	9,525	1	0.97	55,556	0	0.00	0	
Salary			1	0.18	9,525	1	0.97	55,556	0	0.00	0	
SC50050 Overtime					0			3,000			0	
SC51000 Employee Development					0			200			0	
SC51100 Medical - Self Insured					0			20,929			0	
SC51120 Dental -Self Insured					90			709			0	
SC51130 Vision					8			0			0	
SC51160 Life Insurance					70			283			0	
SC51200 FICA					768			4,187			0	
SC51300 Employee Benefits Allocation					0			8,714			0	
SC51305 Grant Fringes					1,519			0			0	
SC51310 EAP					4			19			0	
Total			1	0.18	11,984	1	0.97	93,597	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-1441 MISC Abatement of Harms from the Opioid Epidemic
Grant, Abatement of Harms from the Opioid Epidemic Grant**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	0	0.00	0	0	0.00	0	1	0.00	0	
04.499 - Human Services Program Manager	XII: 1M	CY	0	0.00	0	0	0.00	0	1	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.17	13,348	0	0.00	0	1	0.00	0	Mid Year Transfer in from GR-2018
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	0	0.00	0	2	0.00	0	Mid Yr Transfer from GR-2018
Subtotal:			0	0.17	13,348	0	0.00	0	5	0.00	0	
Salary			0	0.17	13,348	0	0.00	0	5	0.00	0	
SC51100 Medical - Self Insured					7,237			0			0	
SC51130 Vision					24			0			0	
SC51150 Dental - Fully Insured					148			0			0	
SC51160 Life Insurance					345			0			0	
SC51200 FICA					4,145			0			0	
SC51310 EAP					15			0			0	
Total			0	0.17	25,262	0	0.00	0	5	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2001 (HIV-CMP) AIDS Case Management

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	3	0.00	26	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.132 - IT Tech I	0	CY	0	0.00	0	1	0.97	70,184	0	0.00	0	
NM.137 - IT Technical Expert II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			14	0.00	26	1	0.97	70,184	0	0.00	0	
Salary			14	0.00	26	1	0.97	70,184	0	0.00	0	
SC50050 Overtime					0			2,000			0	
SC50050 Overtime - Straight					(1,031)			0			0	
SC51000 Employee Development					0			2,000			0	
SC51100 Medical - Self Insured					4,715			9,131			0	
SC51120 Dental -Self Insured					187			291			0	
SC51130 Vision					16			0			0	
SC51160 Life Insurance					153			856			0	
SC51200 FICA					2,389			5,443			0	
SC51305 Grant Fringes					4,064			11,029			0	
SC51310 EAP					10			18			0	
Total			14	0.00	10,530	1	0.97	100,952	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2003 (HIV-CMP) Ryan White B Support Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	0	0.00	0	3	3.00	284,063	0	0.00	0	
04.497 - Human Services Associate	I: 25	CY	0	0.00	0	1	1.00	68,923	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	3	1.94	87,447	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.00	0	1	0.34	27,750	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	3	1.94	160,765	0	0.00	0	
NM.140_SAL - Specialist Lead_Salary	0	CY	0	0.00	0	1	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	3	2.80	168,963	0	0.00	0	
Subtotal:			0	0.00	0	15	11.02	797,911	0	0.00	0	
Salary			0	0.00	0	15	11.02	797,911	0	0.00	0	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					0			0			5,000	
SC51000 Employee Development					0			2,000			2,000	
SC51100 Medical - Self Insured					566			159,702			159,702	
SC51120 Dental -Self Insured					21			5,661			5,661	
SC51130 Vision					2			533			533	
SC51160 Life Insurance					16			4,768			4,768	
SC51200 FICA					191			82,228			82,228	
SC51305 Grant Fringes					0			149,961			149,961	
SC51310 EAP					1			245			245	
Total			0	0.00	797	15	11.02	1,208,009	0	0.00	410,098	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2004 FEDERAL FEDERAL LHD Health Disparities Funding

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	3	1.47	66,918	3	1.94	102,984	1	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.01	332	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.00	94	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.01	403	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	0	CY	0	0.00	0	0	0.00	48,525	0	0.00	0	
Subtotal:			3	1.48	67,747	3	1.94	151,509	1	0.00	0	
Salary			3	1.48	67,747	3	1.94	151,509	1	0.00	0	
SC50050 Overtime					0			20,485			0	
SC50050 Overtime - Straight					11,076			0			35,000	
SC51100 Medical - Self Insured					13,367			18,197			0	
SC51120 Dental -Self Insured					157			290			0	
SC51130 Vision					46			62			0	
SC51150 Dental - Fully Insured					175			183			0	
SC51160 Life Insurance					399			523			0	
SC51200 FICA					5,887			7,761			2,678	
SC51305 Grant Fringes					10,806			13,201			0	
SC51310 EAP					29			36			0	
Total			3	1.48	109,689	3	1.94	212,247	1	0.00	37,678	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2005 Tobacco Use Diabetes & Chronic Disease Prevention,
STATE Tobacco Use Diabetes an Chronic Disease Prevention**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.497 - Human Services Associate	I: 25	CY	0	0.00	0	0	0.00	0	0	0.20	11,918	
NM.103 - Administrative Officer II	0	CY	0	0.00	2	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.32	17,892	0	0.37	23,243	1	0.37	62,423	
NM.143 - Specialist Officer II	0	CY	0	0.01	474	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.00	0	0	0.00	0	0	0.52	25,680	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	52,398	0	0.00	0	
Subtotal:			1	0.33	18,368	0	0.37	75,642	1	1.09	100,021	
Salary			1	0.33	18,368	0	0.37	75,642	1	1.09	100,021	
COLA					0			0			684	
SC50050 Overtime - Straight					429			0			1,500	
SC51000 Employee Development					0			0			500	
SC51100 Medical - Self Insured					2,956			9,277			13,649	
SC51120 Dental -Self Insured					130			407			384	
SC51130 Vision					11			35			42	
SC51160 Life Insurance					46			144			196	
SC51200 FICA					549			5,701			7,767	
SC51305 Grant Fringes					1,168			4,625			12,000	
SC51310 EAP					2			7			10	
Total			1	0.33	23,659	0	0.37	95,838	1	1.09	136,753	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2018 Overdose Response Initiatives – Integration of Data
and Prevention**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.441 - Epidemiologist	0	CY	0	0.18	14,030	1	0.97	95,338	0	0.00	0	
10.415 - Paramedic	0	CY	0	0.07	4,900	0	0.00	0	0	0.00	0	
10.416 - Paramedic First class	0	CY	0	0.10	7,469	0	0.00	0	0	0.00	0	
10.417 - Emergency Medical Technician/Firefighter	V: 11F	CY	0	0.00	0	2	2.00	190,442	2	1.00	114,456	
10.418 - Paramedic/Firefighter	0	CY	0	0.02	1,541	0	0.00	0	0	0.00	0	
10.430 - Emergency Medical Services Lieutenant	V: 11F	CY	0	0.00	0	1	0.50	63,297	1	0.25	24,339	
10.431 - Emergency Medical Services Captain	0	CY	0	0.13	10,879	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.72	62,004	1	0.97	93,493	1	0.97	88,633	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.73	28,821	1	0.97	43,777	1	0.97	44,473	
NM.117 - Facility Operator II	0	CY	0	0.52	31,238	1	0.97	85,971	0	0.00	0	
NM.137 - IT Technical Expert II	XIV:IT11	CY	0	0.47	53,655	1	0.97	103,333	1	0.97	107,886	
NM.140 - Specialist Lead	XIV:R06	CY	0	2.64	188,333	4	3.89	325,020	5	4.86	431,077	Reclass from NM.117
NM.141 - Specialist Manager	XIV:R08	CY	0	0.78	59,428	1	0.97	54,768	2	0.97	112,488	Reclass from 04.441, Reclass from NM.143
NM.142 - Specialist Officer I	XIV:R03	CY	0	1.00	44,056	2	1.22	76,641	2	1.46	87,513	
NM.142_SAL - Specialist Officer I_Salary	XIV:R03_ Salary	CY	0	0.00	0	1	0.97	43,176	1	0.97	56,315	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.87	61,888	3	2.91	237,847	2	1.94	131,196	
NM.143_SAL - Specialist Officer II_Salary	XIV:R04_ Salary	CY	0	0.00	0	1	0.97	65,374	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.08	2,516	0	0.97	51,765	0	0.26	54,737	
Subtotal:			0	8.29	570,756	20	19.25	1,530,243	18	14.62	1,253,113	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Salary			0	8.29	570,756	20	19.25	1,530,243	18	14.62	1,253,113	
COLA					0			0			12,678	
SC50050 Overtime					0			15,000			0	
SC50050 Overtime - Straight					34,779			0			15,000	
SC50100 Wage Allowance					0			1,950			1,950	
SC50300 Supplemental Wages					300			0			0	
SC50310 Callback					551			0			0	
SC50340 Shift Differential					637			0			0	
SC50360 Substitution Pay					6,243			0			0	
SC51000 Employee Development					3,740			15,000			25,000	
SC51100 Medical - Self Insured					38,902			208,708			208,708	
SC51120 Dental -Self Insured					1,219			5,543			5,543	
SC51130 Vision					202			620			620	
SC51140 Medical - Fully Insured					16,496			23,733			23,733	
SC51150 Dental - Fully Insured					508			735			735	
SC51160 Life Insurance					3,933			9,422			9,422	
SC51200 FICA					46,548			107,995			107,995	
SC51305 Grant Fringes					72,895			225,162			225,162	
SC51310 EAP					157			305			305	
Total			0	8.29	797,868	20	19.25	2,144,416	18	14.62	1,889,964	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2019 STATE Substance Abuse and Treatment Services
(SATS)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.406 - Alcohol And Drug Counselor I	I: 24	CY	0	0.00	0	0	0.00	0	1	1.00	59,710	Mid Year transfer in from GR-1057
04.407 - Alcohol And Drug Counselor II	I: 26	CY	0	0.00	0	0	0.00	0	1	1.00	59,432	Mid Year Transfer in from GR-1057
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	0	0.00	0	2	1.68	113,222	Mid Year transfer in from GR-1057
Subtotal:			0	0.00	0	0	0.00	0	4	3.68	232,364	
Salary			0	0.00	0	0	0.00	0	4	3.68	232,364	
COLA					0			0			1,728	
SC50050 Overtime - Straight					0			0			8,000	
SC51000 Employee Development					0			0			25,500	
SC51100 Medical - Self Insured					0			0			33,510	
SC51120 Dental -Self Insured					0			0			2,026	
SC51130 Vision					0			0			1,577	
SC51160 Life Insurance					0			0			3,186	
SC51200 FICA					0			0			27,985	
SC51305 Grant Fringes					0			0			32,802	
SC51310 EAP					0			0			1,256	
Total			0	0.00	0	0	0.00	0	4	3.68	369,934	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2021 Ryan White B MA I Outreach Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.00	0	1	0.97	29,713	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.00	0	1	0.97	36,142	0	0.00	0	
Subtotal:			2	0.00	0	2	1.94	65,854	0	0.00	0	
Salary			2	0.00	0	2	1.94	65,854	0	0.00	0	
SC50050 Overtime					0			1,000			0	
SC51000 Employee Development					0			1,000			0	
SC51100 Medical - Self Insured					0			30,088			0	
SC51120 Dental -Self Insured					0			200			0	
SC51130 Vision					0			50			0	
SC51160 Life Insurance					0			50			0	
SC51200 FICA					657			4,866			0	
SC51305 Grant Fringes					0			10,146			0	
SC51310 EAP					0			30			0	
Total			2	0.00	657	2	1.94	113,284	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2022 School Based Health Services Initiatives

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.223 - Nurse Practitioner (10 Months)	III: 21N	CY	0	0.00	0	0	0.00	0	0	0.70	60,174	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.29	18,746	
Subtotal:			0	0.00	0	0	0.00	0	0	0.99	78,920	
Salary			0	0.00	0	0	0.00	0	0	0.99	78,920	
SC50050 Overtime - Straight					0			0			2,500	
SC50100 Wage Allowance					0			0			1,000	
SC51000 Employee Development					0			0			1,984	
SC51100 Medical - Self Insured					0			0			25,000	
SC51120 Dental -Self Insured					0			0			1,200	
SC51130 Vision					0			0			150	
SC51140 Medical - Fully Insured					0			0			2,000	
SC51150 Dental - Fully Insured					0			0			2,000	
SC51160 Life Insurance					0			0			455	
SC51200 FICA					0			0			6,229	
SC51305 Grant Fringes					0			0			9,580	
SC51310 EAP					0			0			13	
Total			0	0.00	0	0	0.00	0	0	0.99	131,031	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2024 Retail Flexible Funding Model Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.312 - Environmental Health Specialist II	0	CY	0	0.01	861	0	0.00	0	0	0.00	0	
NM.117 - Facility Operator II	0	CY	0	0.02	735	0	0.00	0	0	0.00	0	
Subtotal:			0	0.03	1,596	0	0.00	0	0	0.00	0	
Salary			0	0.03	1,596	0	0.00	0	0	0.00	0	
SC50050 Overtime					0			929			0	
SC50050 Overtime - Straight					690			0			0	
SC51000 Employee Development					0			30,000			0	
SC51100 Medical - Self Insured					401			0			0	
SC51120 Dental -Self Insured					16			0			0	
SC51130 Vision					1			0			0	
SC51160 Life Insurance					12			0			0	
SC51200 FICA					284			71			0	
SC51305 Grant Fringes					254			0			0	
Total			0	0.03	3,255	0	0.00	31,000	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2028 FED CDC Strengthening Local Public Health
Infrastructure, Workforce and Data Systems, FEDERAL CDC
Strengthening Local Public Health Infrastructure, Workforce and
Data Systems, CDC Strengthening Local Public Health
Infrastructure, Workforce and Data Systems**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.132 - HHS COMMUNICATIONS SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.179 - Management Analyst II	VI: 29	CY	1	0.87	52,348	1	1.00	65,078	0	0.00	0	
04.228 - Public Health Nurse Administrator	XII: 4M	CY	1	0.74	65,490	1	1.00	121,927	1	1.00	131,763	
04.499 - Human Services Program Manager	XII: 1M	CY	0	0.00	0	1	1.00	75,981	1	1.00	79,712	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	0	1	0.97	79,393	1	0.97	80,558	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	0	0.00	0	1	0.97	44,060	mid year transfer from GR-2004
Subtotal:			3	1.61	117,838	4	3.97	342,379	4	3.94	336,093	
Salary			3	1.61	117,838	4	3.97	342,379	4	3.94	336,093	
COLA					0			0			3,361	
SC50050 Overtime - Straight					906			0			0	
SC50100 Wage Allowance					0			0			600	
SC51100 Medical - Self Insured					19,645			0			41,060	
SC51120 Dental -Self Insured					775			0			1,289	
SC51130 Vision					72			0			124	
SC51160 Life Insurance					723			0			1,876	
SC51200 FICA					8,761			0			22,341	
SC51305 Grant Fringes					18,795			0			46,492	
SC51310 EAP					25			0			54	
Total			3	1.61	167,542	4	3.97	342,379	4	3.94	453,290	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2038 FEDERAL Food Research & Action Center Community
Innovation and Outreach WIC/FRAC-CIAO WIC Grant,
FEDERAL Food Research & Action Center Community
Innovation and Outreach WIC/FRAC-CIAO WIC Grant (inactive)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	2	0.00	0	2	1.94	59,425	2	0.00	0	
Subtotal:			2	0.00	0	2	1.94	59,425	2	0.00	0	
Salary			2	0.00	0	2	1.94	59,425	2	0.00	0	
SC50050 Overtime - Straight					0			0			5,000	
SC51000 Employee Development					0			0			995	
SC51100 Medical - Self Insured					0			0			34,000	
SC51120 Dental -Self Insured					0			0			300	
SC51130 Vision					0			0			100	
SC51160 Life Insurance					0			0			555	
SC51200 FICA					0			0			7,547	
SC51305 Grant Fringes					0			0			14,934	
SC51310 EAP					0			0			51	
Total			2	0.00	0	2	1.94	59,425	2	0.00	63,482	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2048 Family Planning/Reproductive Health/Colposcopy (005-030-2133 Reimbursement Only) (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.456 - PHYSICIAN PT	0	CY	0	0.01	918	0	0.00	0	0	0.00	0	
Subtotal:			0	0.01	918	0	0.00	0	0	0.00	0	
Salary			0	0.01	918	0	0.00	0	0	0.00	0	
Total			0	0.01	918	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2061 COVID State (030-20D5 DEPOSIT ONLY) (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.117 - Public Health Investigator III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.288 - NURSE MONITOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	0	CY	5	0.00	0	0	0.00	0	0	0.00	0	
NM.147 - Temp Support III	0	CY	7	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			19	0.00	0	0	0.00	0	0	0.00	0	
Salary			19	0.00	0	0	0.00	0	0	0.00	0	
Total			19	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2070 Administrative Care Coord Unit (005-030-2144 FOR
DEPOSIT ONLY)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.496 - Human Services Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			9	0.00	0	0	0.00	0	0	0.00	0	
Salary			9	0.00	0	0	0.00	0	0	0.00	0	
Total			9	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2084 Substance Abuse Treatment Outcomes Partnership (005-030-21A1 FOR DEPOSIT ONLY) (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.407 - Alcohol And Drug Counselor II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	5	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			6	0.00	0	0	0.00	0	0	0.00	0	
Salary			6	0.00	0	0	0.00	0	0	0.00	0	
Total			6	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2112 Consortium for Coordinated Community Supports

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	0	0.00	0	1	1.00	66,314	1	1.00	74,200	
01.600 - Office Assistant	I: 19	CY	0	0.00	0	1	1.00	41,817	1	1.00	45,220	
04.433 - Social Worker II	I: 32	CY	0	0.00	0	2	2.00	151,468	1	1.00	76,481	
04.434 - Social Worker III	XII: 3M	CY	0	0.00	0	1	1.00	76,272	1	1.00	127,851	
Subtotal:			0	0.00	0	5	5.00	335,872	4	4.00	323,752	
Salary			0	0.00	0	5	5.00	335,872	4	4.00	323,752	
COLA					0			0			2,629	
SC50050 Overtime - Straight					0			0			32,862	
SC51000 Employee Development					0			0			50,000	
SC51100 Medical - Self Insured					0			0			210,074	
SC51120 Dental -Self Insured					0			0			3,560	
SC51130 Vision					0			0			620	
SC51140 Medical - Fully Insured					0			0			23,385	
SC51150 Dental - Fully Insured					0			0			20,000	
SC51160 Life Insurance					0			0			5,248	
SC51200 FICA					0			0			32,189	
SC51305 Grant Fringes					0			0			110,560	
SC51310 EAP					0			0			1,000	
Total			0	0.00	0	5	5.00	335,872	4	4.00	815,879	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2113 Paul Coverdell National Stroke Program (Federal)
(inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	1	0.97	45,936	1	0.97	45,936	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	1	0.97	82,415	1	0.97	82,415	
Subtotal:			0	0.00	0	2	1.94	128,351	2	1.94	128,351	
Salary			0	0.00	0	2	1.94	128,351	2	1.94	128,351	
COLA					0			0			1,284	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					0			0			20,000	
SC51000 Employee Development					0			10,000			10,000	
SC51100 Medical - Self Insured					0			42,015			42,015	
SC51120 Dental -Self Insured					0			1,424			1,424	
SC51130 Vision					0			124			124	
SC51160 Life Insurance					0			1,071			1,071	
SC51200 FICA					0			11,204			11,204	
SC51305 Grant Fringes					0			20,169			20,169	
SC51310 EAP					0			37			37	
Total			0	0.00	0	2	1.94	234,395	2	1.94	235,679	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2114 State MOOR â€“ Opioid Restitution Fund (State)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	0	0.00	0	1	0.97	58,861	Mid Year Add
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	3.26	17,477	
Subtotal:			0	0.00	0	0	0.00	0	1	4.23	76,338	
NM.142 - Specialist Officer I	XIV	Add	0	0.00	0	0	0.00	0	2	1.94	117,722	
NM.143 - Specialist Officer II	XIV	Add	0	0.00	0	0	0.00	0	1	0.97	58,861	
Salary			0	0.00	0	0	0.00	0	4	7.14	252,921	
COLA					0			0			2,354	
SC50050 Overtime - Straight					0			0			5,000	
SC51000 Employee Development					0			0			5,500	
SC51100 Medical - Self Insured					0			0			89,866	
SC51120 Dental -Self Insured					0			0			5,000	
SC51130 Vision					0			0			500	
SC51140 Medical - Fully Insured					0			0			7,000	
SC51150 Dental - Fully Insured					0			0			7,000	
SC51160 Life Insurance					0			0			5,000	
SC51200 FICA					0			0			25,000	
SC51305 Grant Fringes					0			0			50,000	
SC51310 EAP					0			0			995	
Total			0	0.00	0	0	0.00	0	4	7.14	456,136	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2115 FEDERAL Integrated Service Delivery of STI/HIV/HCV
services (Federal)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	0	0.00	0	0	0.00	0	4	4.00	375,602	Mid Year Transfer in from GR-2003
04.497 - Human Services Associate	I: 25	CY	0	0.00	0	0	0.00	0	1	1.00	71,710	Mid Year Transfer in from GR-2003
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	0	0.00	0	2	1.94	98,710	Mid Year Transfer in from GR-2003
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.00	0	0	0.00	0	2	1.57	50,196	Mid Year Transfer in from GR-2001
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	2	1.94	94,786	Mid Year Transfer in from GR-2003
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	0	0.00	0	3	2.80	189,713	Mid Year Transfer in from GR-2003
Subtotal:			0	0.00	0	0	0.00	0	14	13.26	880,717	
Salary			0	0.00	0	0	0.00	0	14	13.26	880,717	
COLA					0			0			6,571	
SC50050 Overtime - Straight					0			0			50,000	
SC50100 Wage Allowance					0			0			700	
SC51000 Employee Development					0			0			2,000	
SC51100 Medical - Self Insured					0			0			204,656	
SC51120 Dental -Self Insured					0			0			7,107	
SC51130 Vision					0			0			663	
SC51160 Life Insurance					0			0			5,804	
SC51200 FICA					0			0			73,816	
SC51305 Grant Fringes					0			0			123,574	
SC51310 EAP					0			0			269	
Total			0	0.00	0	0	0.00	0	14	13.26	1,355,876	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2117 FEDERAL Cannabis Prevention and Control Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.00	0	0	0.00	0	0	0.20	24,043	
Subtotal:			0	0.00	0	0	0.00	0	0	0.20	24,043	
Salary			0	0.00	0	0	0.00	0	0	0.20	24,043	
SC50050 Overtime - Straight					0			0			17,000	
SC50055 Overtime - Other					0			0			8,000	
SC51000 Employee Development					0			0			3,500	
SC51200 FICA					0			0			3,752	
Total			0	0.00	0	0	0.00	0	0	0.20	56,295	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2123 Federal Mobile Outreach Coordinator (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.143 - Specialist Officer II	XIV:R01	CY	0	0.00	0	1	0.97	61,608	1	0.49	61,608	
Subtotal:			0	0.00	0	1	0.97	61,608	1	0.49	61,608	
Salary			0	0.00	0	1	0.97	61,608	1	0.49	61,608	
COLA					0			0			616	
SC50050 Overtime					0			10,480			0	
SC50050 Overtime - Straight					0			0			10,480	
SC51000 Employee Development					0			2,000			2,000	
SC51100 Medical - Self Insured					0			21,008			21,008	
SC51120 Dental -Self Insured					0			712			712	
SC51130 Vision					0			62			62	
SC51160 Life Insurance					0			384			384	
SC51200 FICA					0			5,408			5,408	
SC51305 Grant Fringes					0			9,682			9,682	
SC51310 EAP					0			18			18	
Total			0	0.00	0	1	0.97	111,362	1	0.49	111,978	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2125 FEDERAL New Americans and Long COVID Services
(inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.226 - Public Health Nurse	III: 18N	CY	0	0.00	0	2	1.00	83,318	1	0.49	83,318	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	4	1.94	91,872	2	0.97	91,872	
Subtotal:			0	0.00	0	6	2.94	175,190	3	1.46	175,190	
Salary			0	0.00	0	6	2.94	175,190	3	1.46	175,190	
COLA					0			0			919	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					0			0			20,000	
SC51000 Employee Development					0			10,000			10,000	
SC51100 Medical - Self Insured					0			63,022			63,022	
SC51120 Dental -Self Insured					0			2,136			2,136	
SC51130 Vision					0			186			186	
SC51160 Life Insurance					0			1,474			1,474	
SC51200 FICA					0			14,734			14,734	
SC51305 Grant Fringes					0			27,530			27,530	
SC51310 EAP					0			56			56	
Total			0	0.00	0	6	2.94	314,328	3	1.46	315,247	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2126 FEDERAL Early Hearing Detection and Intervention
(inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	XIV:R01	CY	0	0.00	0	1	0.97	54,782	1	0.49	54,782	
Subtotal:			0	0.00	0	1	0.97	54,782	1	0.49	54,782	
Salary			0	0.00	0	1	0.97	54,782	1	0.49	54,782	
COLA					0			0			548	
SC50050 Overtime					0			10,000			0	
SC50050 Overtime - Straight					0			0			10,000	
SC51000 Employee Development					0			2,500			2,500	
SC51100 Medical - Self Insured					0			21,008			21,008	
SC51120 Dental -Self Insured					0			712			712	
SC51130 Vision					0			62			62	
SC51160 Life Insurance					0			340			340	
SC51200 FICA					0			4,894			4,894	
SC51305 Grant Fringes					0			8,610			8,610	
SC51310 EAP					0			18			18	
Total			0	0.00	0	1	0.97	102,926	1	0.49	103,474	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2131 LOCAL JUUL

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	0	0.00	0	1	0.97	53,173	Mid Yr Add
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.00	0	0	0.00	0	2	1.94	131,627	Mid Yr Add
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.78	28,044	
Subtotal:			0	0.00	0	0	0.00	0	3	3.69	212,844	
Salary			0	0.00	0	0	0.00	0	3	3.69	212,844	
COLA					0			0			1,848	
SC50050 Overtime - Straight					0			0			65,000	
SC51000 Employee Development					0			0			10,000	
SC51100 Medical - Self Insured					0			0			61,590	
SC51120 Dental -Self Insured					0			0			3,500	
SC51130 Vision					0			0			930	
SC51140 Medical - Fully Insured					0			0			14,500	
SC51150 Dental - Fully Insured					0			0			3,000	
SC51160 Life Insurance					0			0			2,500	
SC51165 Health Savings Account					0			0			3,600	
SC51200 FICA					0			0			44,233	
SC51305 Grant Fringes					0			0			33,885	
SC51310 EAP					0			0			1,550	
Total			0	0.00	0	0	0.00	0	3	3.69	458,980	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2153 Maryland Health Resources Commission Addressing
Chronic Disease-Related Health Disparities Grant (inactive)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV	Add	0	0.00	0	0	0.00	0	2	1.94	96,798	
NM.143 - Specialist Officer II	XIV	Add	0	0.00	0	0	0.00	0	1	0.97	60,822	
Salary			0	0.00	0	0	0.00	0	3	2.91	157,620	
COLA					0			0			1,576	
SC50050 Overtime - Straight					0			0			20,000	
SC51100 Medical - Self Insured					0			0			61,590	
SC51120 Dental -Self Insured					0			0			1,687	
SC51130 Vision					0			0			185	
SC51160 Life Insurance					0			0			1,035	
SC51200 FICA					0			0			13,588	
SC51305 Grant Fringes					0			0			25,093	
SC51310 EAP					0			0			54	
Total			0	0.00	0	0	0.00	0	3	2.91	282,428	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2154 Cardiovascular Disease Prevention Programming Grant
(inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.20	10,000	
Subtotal:			0	0.00	0	0	0.00	0	0	0.20	10,000	
Salary			0	0.00	0	0	0.00	0	0	0.20	10,000	
COLA					0			0			100	
SC50050 Overtime - Straight					0			0			30,000	
SC51200 FICA					0			0			3,060	
Total			0	0.00	0	0	0.00	0	0	0.20	43,160	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2156 SBHC Expansion Grant (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
04.223 - Nurse Practitioner (10 Months)	III	Add	0	0.00	0	0	0.00	0	1	1.00	74,676	
Salary			0	0.00	0	0	0.00	0	1	1.00	74,676	
SC50050 Overtime - Straight					0			0			20,000	
SC51100 Medical - Self Insured					0			0			28,992	
SC51120 Dental -Self Insured					0			0			1,090	
SC51130 Vision					0			0			93	
SC51160 Life Insurance					0			0			402	
SC51200 FICA					0			0			7,243	
SC51305 Grant Fringes					0			0			11,888	
SC51310 EAP					0			0			18	
Total			0	0.00	0	0	0.00	0	1	1.00	144,402	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2157 CHRC: Baltimore County Safe Sleep Crib Distribution
Initiative Grant (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV	Add	0	0.00	0	0	0.00	0	1	0.97	35,000	
Salary			0	0.00	0	0	0.00	0	1	0.97	35,000	
COLA					0			0			350	
SC50050 Overtime - Straight					0			0			15,000	
SC51100 Medical - Self Insured					0			0			28,992	
SC51120 Dental -Self Insured					0			0			1,090	
SC51130 Vision					0			0			93	
SC51160 Life Insurance					0			0			400	
SC51200 FICA					0			0			3,825	
SC51305 Grant Fringes					0			0			5,572	
SC51310 EAP					0			0			18	
Total			0	0.00	0	0	0.00	0	1	0.97	90,340	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2158 Dental Program Expansion Grant (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
04.473 - Dentist II	XI	Add	0	0.00	0	0	0.00	0	1	1.00	107,921	
04.496 - Human Services Assistant	I	Add	0	0.00	0	0	0.00	0	1	1.00	50,443	
Salary			0	0.00	0	0	0.00	0	2	2.00	158,364	
COLA					0			0			1,331	
SC50050 Overtime - Straight					0			0			60,000	
SC51100 Medical - Self Insured					0			0			57,983	
SC51120 Dental -Self Insured					0			0			2,180	
SC51130 Vision					0			0			185	
SC51160 Life Insurance					0			0			803	
SC51200 FICA					0			0			16,705	
SC51305 Grant Fringes					0			0			25,212	
SC51310 EAP					0			0			36	
Total			0	0.00	0	0	0.00	0	2	2.00	322,799	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2160 MCHRC Community Outreach Project Expansion
(COPE) Grant (inactive)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV	Add	0	0.00	0	0	0.00	0	1	0.97	50,990	
NM.143 - Specialist Officer II	XIV	Add	0	0.00	0	0	0.00	0	1	0.97	90,391	
Salary			0	0.00	0	0	0.00	0	2	1.94	141,381	
COLA					0			0			1,414	
SC50050 Overtime - Straight					0			0			50,000	
SC51000 Employee Development					0			0			20,000	
SC51100 Medical - Self Insured					0			0			41,060	
SC51120 Dental -Self Insured					0			0			1,125	
SC51130 Vision					0			0			123	
SC51160 Life Insurance					0			0			1,286	
SC51200 FICA					0			0			14,794	
SC51305 Grant Fringes					0			0			22,508	
SC51310 EAP					0			0			36	
Total			0	0.00	0	0	0.00	0	2	1.94	293,727	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2161 MCoHE Bridging the Gap: A Community Health
Initiative Grant (inactive)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
04.228 - Public Health Nurse Administrator	XII	Add	0	0.00	0	0	0.00	0	1	1.00	98,055	
NM.102 - Administrative Officer I	XIV	Add	0	0.00	0	0	0.00	0	3	2.91	152,970	
Salary			0	0.00	0	0	0.00	0	4	3.91	251,025	
COLA					0			0			2,510	
SC50050 Overtime - Straight					0			0			25,000	
SC51000 Employee Development					0			0			25,000	
SC51100 Medical - Self Insured					0			0			41,060	
SC51120 Dental -Self Insured					0			0			1,125	
SC51130 Vision					0			0			123	
SC51160 Life Insurance					0			0			857	
SC51200 FICA					0			0			13,314	
SC51305 Grant Fringes					0			0			23,728	
SC51310 EAP					0			0			36	
Total			0	0.00	0	0	0.00	0	4	3.91	383,778	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2162 SUD Services and Supports Grant (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	I	Add	0	0.00	0	0	0.00	0	1	1.00	55,267	
04.499 - Human Services Program Manager	XII	Add	0	0.00	0	0	0.00	0	1	1.00	79,730	
NM.142 - Specialist Officer I	XIV	Add	0	0.00	0	0	0.00	0	1	0.97	52,070	
Salary			0	0.00	0	0	0.00	0	3	2.97	187,067	
COLA					0			0			1,594	
SC50050 Overtime - Straight					0			0			25,000	
SC51100 Medical - Self Insured					0			0			86,975	
SC51120 Dental -Self Insured					0			0			3,271	
SC51130 Vision					0			0			278	
SC51160 Life Insurance					0			0			1,205	
SC51200 FICA					0			0			16,223	
SC51305 Grant Fringes					0			0			29,782	
SC51310 EAP					0			0			54	
Total			0	0.00	0	0	0.00	0	3	2.97	351,449	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2163 Prevention Services and Supports Grant (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	I	Add	0	0.00	0	0	0.00	0	2	2.00	110,534	
Salary			0	0.00	0	0	0.00	0	2	2.00	110,534	
COLA					0			0			553	
SC50050 Overtime - Straight					0			0			20,000	
SC51000 Employee Development					0			0			30,000	
SC51100 Medical - Self Insured					0			0			57,984	
SC51120 Dental -Self Insured					0			0			2,180	
SC51130 Vision					0			0			186	
SC51160 Life Insurance					0			0			804	
SC51200 FICA					0			0			9,986	
SC51305 Grant Fringes					0			0			17,598	
SC51310 EAP					0			0			36	
Total			0	0.00	0	0	0.00	0	2	2.00	249,861	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

GR-2164 SOR IV Grant (inactive)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.00	0	Transfer in from GR-1433
NM.141 - Specialist Manager	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	81,556	Transfer in from GR-1433
NM.142 - Specialist Officer I	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.00	0	Transfer in from GR-1433
Salary			0	0.00	0	0	0.00	0	3	0.97	81,556	
COLA					0			0			816	
SC50050 Overtime - Straight					0			0			4,000	
SC50100 Wage Allowance					0			0			2,000	
SC51000 Employee Development					0			0			10,000	
SC51100 Medical - Self Insured					0			0			43,937	
SC51120 Dental -Self Insured					0			0			1,380	
SC51130 Vision					0			0			124	
SC51140 Medical - Fully Insured					0			0			10,000	
SC51150 Dental - Fully Insured					0			0			5,000	
SC51160 Life Insurance					0			0			1,313	
SC51200 FICA					0			0			22,693	
SC51305 Grant Fringes					0			0			36,415	
SC51310 EAP					0			0			2,500	
Total			0	0.00	0	0	0.00	0	3	0.97	221,734	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

030 - DEPARTMENT OF HEALTH

**GR-2166 Strategic Prevention Framework –“Partnership for
Success for Communities and Tribes (inactive)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV	Add	0	0.00	0	0	0.00	0	1	0.97	55,000	
Salary			0	0.00	0	0	0.00	0	1	0.97	55,000	
COLA					0			0			550	
SC50050 Overtime - Straight					0			0			1,000	
SC51000 Employee Development					0			0			1,000	
SC51100 Medical - Self Insured					0			0			12,000	
SC51120 Dental -Self Insured					0			0			5,000	
SC51130 Vision					0			0			200	
SC51140 Medical - Fully Insured					0			0			9,000	
SC51150 Dental - Fully Insured					0			0			8,000	
SC51160 Life Insurance					0			0			5,000	
SC51200 FICA					0			0			8,000	
SC51305 Grant Fringes					0			0			8,000	
SC51310 EAP					0			0			150	
Total			0	0.00	0	0	0.00	0	1	0.97	112,900	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

A0313107 Homeless Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.445 - SOCIAL WORKER III PART-TIME	0	CY	0	0.36	29,448	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	I: 25	CY	0	0.00	0	0	0.00	0	1	1.00	57,118	RC from NM.142
NM.100 - Administrative Lead	XIV:R05	CY	0	0.80	70,739	1	0.97	73,980	1	0.97	77,401	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	0	1.94	106,499	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.63	35,788	1	0.97	48,585	1	0.97	57,070	
NM.108 - Deputy of Operations I	0	CY	0	0.03	4,049	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.07	5,832	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	1.10	69,127	1	0.97	56,201	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.152 - Occasional_salary	XIV:R00_Salary	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(100,000)	
Subtotal:			0	2.98	214,982	3	4.85	285,265	3	2.94	91,590	
04.401 - Social Work Associate	I	Transfers In	0	0.00	0	0	0.00	0	1	0.97	59,893	Transfer from GR-2122
04.445 - SOCIAL WORKER III PART-TIME	XIV	Transfers In	0	0.00	0	0	0.00	0	1	0.97	85,408	Transfer In from GR-2122
NM.140 - Specialist Lead	XIV	Transfers In	0	0.00	0	0	0.00	0	1	0.97	84,496	Transfer from GR-2122
NM.142 - Specialist Officer I	XIV	Transfers In	0	0.00	0	0	0.00	0	4	3.88	234,353	Transfer from GR-2122
NM.143 - Specialist Officer II	XIV	Transfers In	0	0.00	0	0	0.00	0	1	0.97	66,777	Transfer in from GR-2122
Salary			0	2.98	214,982	3	4.85	285,265	11	10.70	622,517	
COLA					0			0			6,640	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50050 Overtime - Straight					4,221			0			1,000	
SC51165 Health Savings Account					(10)			0			0	
Total			0	2.98	219,194	3	4.85	285,265	11	10.70	630,157	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

A0313107 HOUSING AND COMMUNITY DEVELOPMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			2	0.00	0	0	0.00	0	0	0.00	0	
Salary			2	0.00	0	0	0.00	0	0	0.00	0	
Total			2	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

A0313114 IN-HOME CARE PROGRAM

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	0	0.00	0	0	0.00	0	1	1.00	75,075	RC from NM. 140
NM.102 - Administrative Officer I	XIV:R01	CY	7	4.67	194,803	7	6.80	261,457	7	6.80	302,856	
NM.140 - Specialist Lead	0	CY	1	0.00	0	1	0.97	61,650	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(7,000)	0	0.00	(60,000)	
Subtotal:			8	4.67	194,803	8	7.77	316,107	8	7.80	317,931	
Salary			8	4.67	194,803	8	7.77	316,107	8	7.80	317,931	
COLA					0			0			3,404	
SC50050 Overtime					0			2,000			0	
SC50050 Overtime - Straight					15,581			0			2,000	
SC51000 Employee Development					80			0			0	
Total			8	4.67	210,464	8	7.77	318,107	8	7.80	323,335	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

A0313116 ADULT SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	0.97	56,293	1	1.00	57,746	1	1.00	60,127	
04.432 - Social Worker I	I: 28	CY	1	0.95	77,290	1	1.00	81,399	1	1.00	82,576	
04.433 - Social Worker II	I: 32	CY	5	4.00	347,345	5	5.00	464,742	5	4.00	346,129	
04.434 - Social Worker III	XII: 3M	CY	3	2.99	313,484	3	3.00	331,330	3	3.00	346,291	
04.435 - Social Work Supervisor	XII: 4M	CY	1	1.00	96,710	1	1.00	102,244	1	1.00	106,869	
04.436 - Social Work Administrator	XII: 5M	CY	1	0.97	133,776	1	1.00	137,230	1	1.00	139,258	
NM.102 - Administrative Officer I	XIV:R01	CY	4	2.17	125,942	4	3.03	147,666	4	3.03	153,719	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.98	47,976	1	0.97	51,036	1	0.97	40,000	
NM.140 - Specialist Lead	XIV:R06	CY	2	1.50	120,979	2	1.94	157,085	2	1.94	165,499	
NM.142 - Specialist Officer I	XIV:R03	CY	3	2.67	139,198	3	2.91	156,859	3	2.94	169,232	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.88	55,525	1	0.97	62,272	1	0.97	65,143	
Turnover	0	CY	0	0.00	0	0	0.00	(140,864)	0	0.00	(120,000)	
Subtotal:			23	19.09	1,514,518	23	21.83	1,608,745	23	20.85	1,554,842	
04.433 - Social Worker II	I	Transfers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer to CC301400
Salary			23	19.09	1,514,518	23	21.83	1,608,745	22	20.85	1,554,842	
COLA					0			0			14,304	
SC50050 Overtime - Straight					11,035			0			0	
Total			23	19.09	1,525,552	23	21.83	1,608,745	22	20.85	1,569,146	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

031 - DEPARTMENT OF SOCIAL SERVICES

A0313117 GENERAL ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.217 - DEPUTY DIRECTOR OF THE DEPARTMENT OF SOCIAL SERVICES	XIV:R00_ Salary	CY	0	0.00	44,891	0	0.00	47,431	0	0.00	48,174	
01.178 - Management Analyst I	VI: 26	CY	1	0.69	53,143	1	1.00	78,970	1	1.00	56,355	
01.179 - Management Analyst II	VI: 29	CY	0	0.13	7,672	1	1.00	56,614	1	1.00	73,046	
01.180 - Management Analyst III	XII: 2M	CY	0	0.00	117,014	1	0.97	113,729	1	0.97	114,288	
01.181 - Management Analyst IV	XII: 4M	CY	0	0.92	77,474	1	1.00	96,754	1	1.00	101,125	
01.405 - Human Resources Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.411 - Human Resources Analyst I	VI: 27	CY	0	0.50	26,822	1	1.00	49,514	1	1.00	88,000	
01.412 - Human Resources Analyst II	VI: 30	CY	1	0.80	55,319	1	1.00	79,286	2	2.00	168,708	RC from NM.142
01.621 - Senior Administrative Assistant To Cao	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.621 - Sr. Administrative Assistant to CAO	XIV: EP11	CY	0	0.97	147,663	1	1.00	156,465	1	1.00	75,000	
03.119 - Accountant II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.207 - Account Clerk III	I: 22	CY	1	0.68	31,189	1	1.00	39,009	1	1.00	44,421	
03.310 - Desktop Team Lead	XIV:IT12	CY	0	0.97	101,761	1	0.97	105,408	1	0.97	110,292	
03.411 - Budget Analyst II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.433 - Social Worker II	I: 32	CY	1	0.26	28,711	1	1.00	73,967	1	1.00	75,075	
04.499 - Human Services Program Manager	XII: 1M	CY	1	1.00	71,048	1	0.97	74,526	1	0.97	77,157	
NM.103 - Administrative Officer II	XIV:R02	CY	0	2.94	168,235	2	1.94	193,038	1	0.97	73,910	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.95	119,209	1	0.97	126,939	1	0.97	135,392	
NM.109 - Deputy of Operations II	XIV:R11	CY	1	1.00	153,456	1	0.97	157,556	1	0.97	168,038	
NM.117 - Facility Operator II	XIV:R04	CY	1	0.78	60,129	1	0.97	63,215	1	0.97	66,138	
NM.140 - Specialist Lead	XIV:R06	CY	3	0.78	71,213	1	0.97	73,829	1	0.97	79,579	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	2	0.15	18,351	1	0.88	53,534	1	1.28	62,304	RC from NM.103
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.15	28,146	0	0.60	34,651	0	0.60	34,474	
NM.148 - Occasional Hourly	XIV:R00	CY	0	3.41	105,468	0	0.46	55,825	0	0.80	46,547	
Turnover	0	CY	0	0.00	0	0	0.00	(76,758)	0	0.00	(75,000)	
Subtotal:			18	17.08	1,486,915	18	18.69	1,653,503	18	19.46	1,623,023	
Salary			18	17.08	1,486,915	18	18.69	1,653,503	18	19.46	1,623,023	
COLA					0			0			15,918	
SC50050 Overtime					0			5,000			0	
SC50050 Overtime - Straight					33,304			0			10,000	
SC50200 Bonus Wages					5,000			0			0	
SC51000 Employee Development					10,456			0			2,500	
Total			18	17.08	1,535,675	18	18.69	1,658,503	18	19.46	1,651,441	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

A0313119 CHILDREN'S SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	4	3.27	306,944	4	4.00	361,769	3	3.00	293,410	
04.435 - Social Work Supervisor	XII: 4M	CY	1	1.00	115,396	1	1.00	122,006	1	1.00	127,524	
04.436 - Social Work Administrator	XII: 5M	CY	1	0.67	92,346	1	1.00	137,230	1	1.00	97,671	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.96	40,855	1	0.97	43,061	2	1.94	94,379	RC from 04.433
Turnover	0	CY	0	0.00	0	0	0.00	(29,967)	0	0.00	(36,000)	
Subtotal:			7	5.90	555,541	7	6.97	634,099	7	6.94	576,984	
Salary			7	5.90	555,541	7	6.97	634,099	7	6.94	576,984	
COLA					0			0			4,663	
SC50050 Overtime - Straight					120			0			0	
Total			7	5.90	555,661	7	6.97	634,099	7	6.94	581,647	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

A0313120 FAMILY INVESTMENT DIVISION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.236 - Office Clerk	I: 17	CY	2	1.97	91,468	2	2.00	95,514	2	2.00	99,580	
04.401 - Social Work Associate	I: 26	CY	2	1.07	57,054	2	2.00	110,783	1	1.00	63,735	
04.496 - Human Services Assistant	I:21	CY	5	4.83	273,375	5	5.00	293,973	5	5.00	300,734	
04.497 - Human Services Associate	I: 25	CY	1	0.97	73,548	1	1.00	75,447	1	1.00	78,947	
04.499 - Human Services Program Manager	XII: 1M	CY	1	1.01	81,788	1	1.00	86,423	1	1.00	90,321	
NM.102 - Administrative Officer I	XIV:R01	CY	5	4.71	192,861	5	4.86	202,710	5	4.86	212,136	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.94	50,678	1	0.97	53,072	1	0.97	55,550	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	0	0.00	0	1	0.97	56,088	RC from 04.401
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(95,000)	
Subtotal:			17	15.50	820,772	17	16.83	917,921	17	16.80	862,089	
Salary			17	15.50	820,772	17	16.83	917,921	17	16.80	862,089	
COLA					0			0			6,856	
SC50050 Overtime - Straight					1,636			0			0	
SC50200 Bonus Wages					2,500			0			0	
SC51000 Employee Development					100,080			0			0	
Total			17	15.50	924,988	17	16.83	917,921	17	16.80	868,945	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

A0313121 FAMILY SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	XII: 2M	Transf ers In	0	0.00	0	1	1.00	97,929	1	1.00	102,341	
01.600 - Office Assistant	I: 19	CY	2	0.93	40,178	1	1.00	43,159	1	1.00	45,053	
01.601 - Office Coordinator	VI: 21	CY	0	1.14	46,175	1	1.00	49,745	1	1.00	52,914	
04.432 - Social Worker I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.433 - Social Worker II	I: 32	CY	7	6.10	519,659	8	8.00	670,635	6	6.00	511,123	
04.434 - Social Worker III	XII: 3M	CY	4	3.99	394,982	4	4.00	415,608	5	5.00	480,130	RC from 04.433
04.435 - Social Work Supervisor	XII: 4M	CY	3	3.00	333,929	3	3.00	352,931	3	3.00	350,872	
04.497 - Human Services Associate	I: 25	CY	0	0.00	29,472	1	1.00	49,674	1	1.00	58,028	
NM.100 - Administrative Lead	0	CY	1	0.09	7,120	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.93	45,518	1	0.97	48,095	3	2.91	159,872	FY25 Mid Year Transfer In, RC from 04.433
NM.106 - Chief of Operations	XIV:R09	CY	1	0.92	125,084	1	0.97	137,270	1	0.97	143,614	
NM.140 - Specialist Lead	XIV:R06	CY	3	3.07	215,531	3	2.14	161,040	3	2.52	215,996	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.95	56,383	1	0.97	59,897	1	0.97	62,683	
Turnover	0	CY	0	0.00	0	0	0.00	(139,073)	0	0.00	(190,336)	
Subtotal:			24	21.14	1,814,029	25	24.05	1,946,910	26	25.38	1,992,289	
Salary			24	21.14	1,814,029	25	24.05	1,946,910	26	25.38	1,992,289	
COLA					0			0			18,755	
SC50050 Overtime					0			1,000			0	
SC50050 Overtime - Straight					1,106			0			1,000	
SC51000 Employee Development					0			3,500			7,000	
Total			24	21.14	1,815,135	25	24.05	1,951,410	26	25.38	2,019,044	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

CC310000 Department of Social Services Grants

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.435 - Social Work Supervisor	XII: 4M	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
Total			0	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1059 STATE Center for Family Success-State, FEDERAL Center
for Family Success-Federal, Center for Family Success

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	XIV:R05	CY	1	0.99	73,978	1	0.97	77,694	1	0.97	81,288	
NM.102 - Administrative Officer I	XIV:R01	CY	2	0.92	36,647	2	1.94	77,384	2	1.94	75,674	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.23	11,827	1	0.97	50,757	1	0.97	46,933	
NM.140 - Specialist Lead	XIV:R06	CY	1	0.81	49,507	1	0.97	64,139	1	0.97	73,666	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.99	54,511	1	0.97	57,295	1	0.97	59,943	
NM.148 - Occasional Hourly	0	CY	0	0.01	231	0	0.00	0	0	0.00	0	
Subtotal:			6	3.95	226,701	6	5.82	327,268	6	5.83	337,503	
Salary			6	3.95	226,701	6	5.82	327,268	6	5.83	337,503	
COLA					0			0			3,375	
SC50050 Overtime					0			31,807			0	
SC50050 Overtime - Straight					15,323			0			32,761	
SC51000 Employee Development					0			724			800	
SC51100 Medical - Self Insured					29,742			52,991			54,581	
SC51120 Dental -Self Insured					1,089			0			0	
SC51130 Vision					146			0			0	
SC51140 Medical - Fully Insured					8,520			0			0	
SC51150 Dental - Fully Insured					172			0			0	
SC51160 Life Insurance					1,283			1,000			1,000	
SC51200 FICA					17,658			18,963			19,490	
SC51300 Employee Benefits Allocation					0			33,527			34,514	
SC51305 Grant Fringes					34,175			0			0	
SC51310 EAP					68			0			0	
Total			6	3.95	334,877	6	5.82	466,280	6	5.83	484,024	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1060 Child Advocacy Center-Medical Services, FEDERAL
Child Advocacy Center-Medical Services-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.445 - SOCIAL WORKER III PART-TIME	XIV:R00	CY	0	0.93	74,105	1	0.97	85,726	1	0.97	89,679	
04.458 - Physician II	XI:5D	CY	0	0.00	0	0	0.45	50,750	0	0.00	85,000	
NM.140 - Specialist Lead	0	CY	1	0.07	5,861	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.55	27,873	1	0.97	36,142	1	0.97	55,080	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.06	1,792	0	0.26	12,746	0	0.26	84,537	
Subtotal:			2	1.61	109,631	2	2.65	185,363	2	2.20	314,296	
Salary			2	1.61	109,631	2	2.65	185,363	2	2.20	314,296	
COLA					0			0			2,298	
SC50050 Overtime					0			1,114			0	
SC50050 Overtime - Straight					4,398			0			1,147	
SC51100 Medical - Self Insured					11,899			30,229			31,356	
SC51120 Dental -Self Insured					399			0			0	
SC51130 Vision					45			0			0	
SC51160 Life Insurance					653			643			662	
SC51200 FICA					8,670			9,485			9,770	
SC51300 Employee Benefits Allocation					0			20,575			21,192	
SC51305 Grant Fringes					17,452			0			0	
SC51310 EAP					27			0			0	
Total			2	1.61	153,175	2	2.65	247,409	2	2.20	380,721	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1062 Housing Counselor, STATE Housing Counselor-State

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	XIV:R02	CY	2	1.44	71,038	2	1.94	99,011	2	1.94	105,317	
Subtotal:			2	1.44	71,038	2	1.94	99,011	2	1.94	105,317	
Salary			2	1.44	71,038	2	1.94	99,011	2	1.94	105,317	
COLA					0			0			1,053	
SC51150 Dental - Fully Insured					361			0			0	
SC51160 Life Insurance					401			0			0	
SC51200 FICA					5,423			6,100			8,057	
SC51305 Grant Fringes					11,066			0			0	
SC51310 EAP					26			0			0	
Total			2	1.44	88,314	2	1.94	105,111	2	1.94	114,427	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1063 STATE In-Home Care Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	2	1.58	68,406	2	1.94	86,253	3	2.91	129,084	FY 2025 mid year add
Subtotal:			2	1.58	68,406	2	1.94	86,253	3	2.91	129,084	
Salary			2	1.58	68,406	2	1.94	86,253	3	2.91	129,084	
COLA					0			0			1,291	
SC50050 Overtime					0			2,833			0	
SC50050 Overtime - Straight					5,121			0			2,850	
SC51100 Medical - Self Insured					0			9,230			18,307	
SC51120 Dental -Self Insured					113			0			0	
SC51130 Vision					12			0			0	
SC51140 Medical - Fully Insured					3,437			0			0	
SC51160 Life Insurance					359			481			425	
SC51200 FICA					5,552			6,824			9,341	
SC51300 Employee Benefits Allocation					0			19,446			15,219	
SC51305 Grant Fringes					9,632			0			0	
SC51310 EAP					25			0			0	
Total			2	1.58	92,657	2	1.94	125,067	3	2.91	176,517	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1064 FEDERAL Job Network

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.235 - Clerk	I: 16	CY	1	1.12	46,892	1	1.00	48,102	1	1.00	50,255	
01.600 - Office Assistant	I: 19	CY	1	1.10	60,186	1	1.00	63,199	1	1.00	65,733	
NM.102 - Administrative Officer I	XIV:R01	CY	10	7.68	296,697	10	9.71	382,966	11	10.68	454,795	FY 2025 mid year
NM.103 - Administrative Officer II	XIV:R02	CY	5	4.19	229,048	5	4.86	257,705	5	4.86	273,918	
NM.120 - Field Operator I	XIV:R01	CY	1	0.78	32,021	1	0.97	41,816	1	0.97	50,706	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.87	66,702	1	0.97	69,399	1	0.97	72,614	
NM.142 - Specialist Officer I	XIV:R03	CY	5	3.77	223,498	5	4.86	274,032	5	4.86	283,999	
NM.143 - Specialist Officer II	XIV:R04	CY	2	0.00	0	1	0.97	41,458	1	0.97	51,138	
Subtotal:			25	19.51	955,043	25	24.34	1,178,677	26	25.31	1,303,159	
Salary			25	19.51	955,043	25	24.34	1,178,677	26	25.31	1,303,159	
COLA					0			0			12,452	
SC50050 Overtime					0			51,030			0	
SC50050 Overtime - Straight					24,379			0			0	
SC51100 Medical - Self Insured					138,273			298,991			298,990	
SC51120 Dental -Self Insured					4,800			0			0	
SC51130 Vision					630			0			0	
SC51140 Medical - Fully Insured					44,159			0			0	
SC51150 Dental - Fully Insured					1,644			0			0	
SC51160 Life Insurance					5,930			7,539			7,539	
SC51200 FICA					71,910			97,719			99,692	
SC51300 Employee Benefits Allocation					0			233,340			233,340	
SC51305 Grant Fringes					113,518			0			0	
SC51310 EAP					350			0			0	
Total			25	19.51	1,360,636	25	24.34	1,867,296	26	25.31	1,955,172	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1065 INTERAGENCY Rapid Rehousing-Interagency, Rapid Rehousing

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.281 - After-Care Case Manager	0	CY	1	0.92	37,177	1	0.97	42,231	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	1	1.06	58,093	1	0.97	57,295	2	1.94	104,134	RC from 00.281
Turnover	0	CY	0	0.00	0	0	0.00	(1,471)	0	0.00	0	
Subtotal:			2	1.98	95,270	2	1.94	98,055	2	1.94	104,134	
Salary			2	1.98	95,270	2	1.94	98,055	2	1.94	104,134	
SC50050 Overtime					0			3,956			0	
SC50050 Overtime - Straight					2,688			0			0	
SC51100 Medical - Self Insured					0			27,285			9,863	
SC51130 Vision					30			0			0	
SC51140 Medical - Fully Insured					8,582			0			0	
SC51150 Dental - Fully Insured					178			0			0	
SC51160 Life Insurance					571			352			670	
SC51200 FICA					7,387			7,585			7,966	
SC51300 Employee Benefits Allocation					0			16,415			16,037	
SC51305 Grant Fringes					6,440			0			0	
SC51310 EAP					36			0			0	
Total			2	1.98	121,182	2	1.94	153,648	2	1.94	138,670	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1066 FEDERAL Supplemental Nutrition Asst. Program
(SNAP)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.96	45,518	1	0.97	48,095	1	0.97	48,848	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.46	25,286	1	0.97	55,623	1	0.97	57,821	
Subtotal:			2	1.42	70,804	2	1.94	103,718	2	1.94	106,669	
Salary			2	1.42	70,804	2	1.94	103,718	2	1.94	106,669	
COLA					0			0			1,067	
SC50050 Overtime					0			11,139			0	
SC50050 Overtime - Straight					1,561			0			10,000	
SC51100 Medical - Self Insured					2,935			34,031			20,280	
SC51120 Dental -Self Insured					523			0			0	
SC51130 Vision					50			0			0	
SC51140 Medical - Fully Insured					8,595			0			0	
SC51160 Life Insurance					408			658			683	
SC51200 FICA					5,362			9,316			8,925	
SC51305 Grant Fringes					634			0			16,427	
SC51310 EAP					26			0			0	
Total			2	1.42	90,898	2	1.94	158,862	2	1.94	164,051	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

**GR-1067 Victims of Crime Act, FEDERAL Victims of Crime Act-
Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	0	1.98	130,405	2	2.00	185,401	2	2.00	191,406	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.00	0	2	1.94	84,013	1	0.97	59,311	
NM.140 - Specialist Lead	XIV:R06	CY	3	1.00	85,334	1	0.97	89,949	1	0.97	94,110	
NM.143 - Specialist Officer II	XIV:R04	CY	1	1.00	62,715	2	1.94	126,757	1	0.97	68,409	
Subtotal:			5	3.98	278,454	7	6.85	486,120	5	4.91	413,236	
Salary			5	3.98	278,454	7	6.85	486,120	5	4.91	413,236	
COLA					0			0			3,175	
SC50050 Overtime					0			27,848			0	
SC50050 Overtime - Straight					9,089			0			28,683	
SC51000 Employee Development					0			1,114			1,147	
SC51100 Medical - Self Insured					77,963			90,020			92,721	
SC51120 Dental -Self Insured					2,627			0			0	
SC51130 Vision					271			0			0	
SC51150 Dental - Fully Insured					177			0			0	
SC51160 Life Insurance					1,382			1,444			1,487	
SC51200 FICA					22,845			29,107			29,980	
SC51300 Employee Benefits Allocation					0			60,017			60,818	
SC51305 Grant Fringes					41,152			0			0	
SC51310 EAP					72			0			0	
Total			5	3.98	434,031	7	6.85	695,670	5	4.91	631,247	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1080 MISC Senior Home Safety Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.148 - Occasional Hourly	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
Total			0	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1172 Child Support

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	XIV:R02	CY	2	1.92	93,840	2	1.94	98,923	2	1.94	100,492	
Subtotal:			2	1.92	93,840	2	1.94	98,923	2	1.94	100,492	
Salary			2	1.92	93,840	2	1.94	98,923	2	1.94	100,492	
COLA					0			0			1,005	
SC50050 Overtime					0			5,737			0	
SC50050 Overtime - Straight					512			0			0	
SC51100 Medical - Self Insured					0			13,032			20,378	
SC51160 Life Insurance					258			332			598	
SC51200 FICA					7,223			7,894			7,688	
SC51300 Employee Benefits Allocation					0			18,330			15,476	
SC51305 Grant Fringes					14,966			0			0	
SC51310 EAP					36			0			0	
Total			2	1.92	116,835	2	1.94	144,248	2	1.94	145,637	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1173 FEDERAL COVID 19 CDBG Eviction Prevention

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	0	CY	0	0.00	4	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	4	0	0.00	0	0	0.00	0	
Salary			0	0.00	4	0	0.00	0	0	0.00	0	
SC51305 Grant Fringes					1			0			0	
Total			0	0.00	5	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1174 MATCH Infant and Toddler

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	0	0.90	59,447	1	1.00	87,332	1	1.00	82,716	
NM.140 - Specialist Lead	0	CY	1	0.10	8,413	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(1,291)	0	0.00	0	
Subtotal:			1	1.00	67,860	1	1.00	86,041	1	1.00	82,716	
Salary			1	1.00	67,860	1	1.00	86,041	1	1.00	82,716	
SC50050 Overtime					0			2,704			0	
SC50050 Overtime - Straight					0			0			3,000	
SC51100 Medical - Self Insured					14,033			30,772			21,317	
SC51120 Dental -Self Insured					516			0			0	
SC51130 Vision					45			0			0	
SC51160 Life Insurance					369			376			540	
SC51200 FICA					5,011			6,789			6,557	
SC51300 Employee Benefits Allocation					0			14,683			12,738	
SC51305 Grant Fringes					9,482			0			0	
SC51310 EAP					13			0			0	
Total			1	1.00	97,330	1	1.00	141,365	1	1.00	126,868	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1175 STATE Interagency Family Preservation Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.445 - SOCIAL WORKER III PART-TIME	XIV:R00	CY	1	0.96	103,165	1	0.97	109,443	1	0.97	111,156	
NM.102 - Administrative Officer I	XIV:R01	CY	1	1.78	65,547	4	3.88	170,880	4	3.88	194,226	
NM.140 - Specialist Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	4	0.00	0	2	1.94	81,291	2	1.94	84,216	
Subtotal:			7	2.74	168,712	7	6.79	361,614	7	6.80	389,598	
Salary			7	2.74	168,712	7	6.79	361,614	7	6.80	389,598	
COLA					0			0			3,896	
SC50050 Overtime					0			27,849			0	
SC50050 Overtime - Straight					943			0			10,000	
SC51000 Employee Development					450			2,785			3,000	
SC51100 Medical - Self Insured					25,256			89,873			83,241	
SC51120 Dental -Self Insured					574			0			0	
SC51130 Vision					64			0			0	
SC51140 Medical - Fully Insured					1,496			0			0	
SC51150 Dental - Fully Insured					350			0			0	
SC51160 Life Insurance					1,005			2,507			2,679	
SC51200 FICA					12,403			38,126			30,569	
SC51300 Employee Benefits Allocation					0			74,169			59,997	
SC51305 Grant Fringes					25,880			0			0	
SC51310 EAP					42			0			0	
Total			7	2.74	237,175	7	6.79	596,923	7	6.80	582,980	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1176 Office of Home Energy Program (OHEP)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	0	1.92	78,785	0	0.00	0	6	5.83	233,106	RC from NM.142
NM.103 - Administrative Officer II	XIV:R02	CY	11	2.87	102,301	2	1.94	106,144	2	1.94	111,062	
NM.140 - Specialist Lead	XIV:R06	CY	1	1.03	66,041	1	0.97	67,099	1	0.97	75,881	
NM.142 - Specialist Officer I	XIV:R03	CY	20	20.56	851,715	26	25.28	1,077,826	21	20.39	936,489	RC from NM.143
NM.143 - Specialist Officer II	XIV:R04	CY	3	4.55	217,238	7	6.80	346,503	6	5.83	331,777	
Subtotal:			35	30.94	1,316,081	36	34.99	1,597,572	36	34.96	1,688,315	
Salary			35	30.94	1,316,081	36	34.99	1,597,572	36	34.96	1,688,315	
COLA					0			0			16,883	
SC50050 Overtime					0			28,350			0	
SC50050 Overtime - Straight					95,990			0			10,000	
SC51000 Employee Development					0			1,134			0	
SC51100 Medical - Self Insured					167,164			380,061			193,514	
SC51120 Dental -Self Insured					6,916			0			0	
SC51130 Vision					689			0			0	
SC51140 Medical - Fully Insured					13,075			0			0	
SC51150 Dental - Fully Insured					442			0			0	
SC51160 Life Insurance					7,847			7,866			7,866	
SC51165 Health Savings Account					19			0			0	
SC51200 FICA					104,691			111,286			114,306	
SC51300 Employee Benefits Allocation					0			154,495			115,012	
SC51305 Grant Fringes					139,266			0			0	
SC51310 EAP					531			0			0	
Total			35	30.94	1,852,713	36	34.99	2,280,764	36	34.96	2,145,896	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1177 STATE Responsible Father's Project

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	1	0.83	44,827	1	0.97	54,657	1	0.97	56,714	
Subtotal:			1	0.83	44,827	1	0.97	54,657	1	0.97	56,714	
Salary			1	0.83	44,827	1	0.97	54,657	1	0.97	56,714	
COLA					0			0			567	
SC50050 Overtime					0			13,375			0	
SC50050 Overtime - Straight					2,613			0			12,000	
SC51100 Medical - Self Insured					2,455			18,065			18,065	
SC51120 Dental -Self Insured					288			0			0	
SC51130 Vision					22			0			0	
SC51160 Life Insurance					236			245			370	
SC51200 FICA					3,580			15,000			5,257	
SC51300 Employee Benefits Allocation					0			9,380			8,734	
SC51305 Grant Fringes					6,139			0			0	
SC51310 EAP					13			0			0	
Total			1	0.83	60,174	1	0.97	110,722	1	0.97	101,707	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1178 STATE Therapeutic Foster Care

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.445 - SOCIAL WORKER III PART-TIME	XIV:R00	CY	1	0.95	82,760	1	0.97	90,816	1	0.97	95,029	
NM.143 - Specialist Officer II	XIV:R04	CY	2	1.68	112,456	2	1.94	139,966	2	1.94	110,518	
Subtotal:			3	2.63	195,217	3	2.91	230,782	3	2.91	205,548	
Salary			3	2.63	195,217	3	2.91	230,782	3	2.91	205,548	
COLA					0			0			2,055	
SC50050 Overtime					0			6,793			0	
SC50050 Overtime - Straight					40			0			7,000	
SC51100 Medical - Self Insured					27,755			50,480			52,268	
SC51120 Dental -Self Insured					625			0			0	
SC51130 Vision					60			0			0	
SC51150 Dental - Fully Insured					127			0			0	
SC51160 Life Insurance					1,171			1,032			1,476	
SC51200 FICA					13,994			16,887			16,260	
SC51300 Employee Benefits Allocation					0			40,981			31,654	
SC51305 Grant Fringes					31,058			0			0	
SC51310 EAP					48			0			0	
Total			3	2.63	270,096	3	2.91	346,955	3	2.91	316,261	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1179 Violence Against Women Act, FEDERAL Violence
Against Women Act

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	1	0.61	25,477	1	0.60	27,039	1	0.60	27,469	
Subtotal:			1	0.61	25,477	1	0.60	27,039	1	0.60	27,469	
Salary			1	0.61	25,477	1	0.60	27,039	1	0.60	27,469	
COLA					0			0			275	
SC50050 Overtime					0			2,785			0	
SC50050 Overtime - Straight					186			0			2,885	
SC51000 Employee Development					0			1,671			1,700	
SC51200 FICA					1,480			2,094			2,322	
Total			1	0.61	27,143	1	0.60	33,589	1	0.60	34,651	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1180 STATE Youth Sexual Behavior Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	2	3.11	265,645	3	2.56	232,388	3	2.56	240,500	
NM.143 - Specialist Officer II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	1,821	
Subtotal:			3	3.11	265,645	3	2.56	232,388	3	2.56	242,321	
Salary			3	3.11	265,645	3	2.56	232,388	3	2.56	242,321	
COLA					0			0			2,423	
SC50050 Overtime					0			8,389			0	
SC50050 Overtime - Straight					1,391			0			0	
SC51000 Employee Development					2,003			5,737			8,989	
SC51100 Medical - Self Insured					29,916			20,381			46,482	
SC51120 Dental -Self Insured					1,056			0			0	
SC51130 Vision					96			0			0	
SC51160 Life Insurance					1,197			799			538	
SC51200 FICA					16,118			17,191			20,735	
SC51300 Employee Benefits Allocation					0			32,014			20,633	
SC51305 Grant Fringes					23,935			0			0	
SC51310 EAP					43			0			0	
Total			3	3.11	341,400	3	2.56	316,899	3	2.56	342,122	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1244 ESG-COVID-19

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.445 - SOCIAL WORKER III PART-TIME	0	CY	0	0.37	29,448	0	0.00	0	0	0.00	0	
Subtotal:			0	0.37	29,448	0	0.00	0	0	0.00	0	
Salary			0	0.37	29,448	0	0.00	0	0	0.00	0	
Total			0	0.37	29,448	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-1265 FEDERAL American Rescue Plan - Emergency Measure

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
Total			0	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

**GR-1393 FEDERAL EMERGENCY SOLUTIONS GRANT -
CORONAVIRUS**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.401 - Social Work Associate	0	CY	0	0.07	3,570	0	0.00	0	0	0.00	0	
04.445 - SOCIAL WORKER III PART-TIME	0	CY	0	0.03	2,107	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.08	5,832	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.02	846	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.48	25,751	0	0.00	0	0	0.00	0	
Subtotal:			0	0.67	38,105	0	0.00	0	0	0.00	0	
Salary			0	0.67	38,105	0	0.00	0	0	0.00	0	
SC51160 Life Insurance					15			0			0	
SC51200 FICA					196			0			0	
SC51305 Grant Fringes					430			0			0	
SC51310 EAP					1			0			0	
Total			0	0.67	38,747	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

031 - DEPARTMENT OF SOCIAL SERVICES

GR-2122 Coordinated Entry DHCD

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.401 - Social Work Associate	I: 26	Transfers In	0	0.00	0	1	0.97	28,833	0	0.00	0	
04.445 - SOCIAL WORKER III PART-TIME	XIV:R00	Transfers In	0	0.00	0	1	0.97	41,800	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	Transfers In	0	0.00	0	1	0.97	39,518	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	Transfers In	0	0.00	0	4	2.90	109,103	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	Transfers In	0	0.00	0	1	0.97	31,965	0	0.00	0	
Subtotal:			0	0.00	0	8	6.79	251,219	0	0.00	0	
04.401 - Social Work Associate	I	Transfers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer to CC310700
04.445 - SOCIAL WORKER III PART-TIME	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer Out to CC310700
NM.140 - Specialist Lead	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer to CC310700
NM.142 - Specialist Officer I	XIV	Transfers Out	0	0.00	0	0	0.00	0	(4)	0.00	0	Transfer to CC310700
NM.143 - Specialist Officer II	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	0.00	0	Transfer out to CC310700
Salary			0	0.00	0	8	6.79	251,219	(8)	0.00	0	
Total			0	0.00	0	8	6.79	251,219	(8)	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE
OBJECT CLASS 07 GRANTS, SUBSIDIES, CONTRIBUTIONS

031 - DEPARTMENT OF SOCIAL SERVICES

3117 - GENERAL ADMINISTRATION

Object Class	Classification Title	Sal Grd	Rep Cat	Actuals FY 2024			Appropriated FY 2025			Recommended FY 2026			REMARKS
				Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
30	Management Assoc		CY	1	1.00	47,843	1	1.00	40,166	1	1.00	40,166	
30	Personnel Assoc II		CY	1	1.00	57,079	1	1.00	45,640	1	1.00	45,640	
30	Office Srve Clerk		CY	2	1.00	37,832	2	2.00	63,198	2	2.00	63,198	
30	Social Worker II		CY	1	0.80	78,677	1	1.00	70,182	1	1.00	70,182	
31	Current Year Turnover	00	CY	0									
	Subtotal:			5	3.80	221,431	5	5.00	219,186	5	5.00	219,186	
31	Fringe Benefits					61,928			137,982			137,982	
31	COLA											10,716	
	Total:			5	3.80	283,359	5	5.00	357,168	5	5.00	367,884	

BALTIMORE COUNTY
FY 2025 DETAILED PERSONNEL SCHEDULE
OBJECT CLASS 07 GRANTS, SUBSIDIES, CONTRIBUTIONS

031 - DEPARTMENT OF SOCIAL SERVICES

3120 - FAMILY INVESTMENT DIVISION

Object Class	Classification Title	Sal Grd	Rep Cat	Actuals FY 2024			Appropriated FY 2025			Recommended FY 2026			REMARKS
				Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
30	Family Investment Supervisor I	15	CY	1	0.20	43,659	1	1.00	55,494	1	1.00	55,494	
30	Family Investment Supervisor II	16	CY	1	0.42	0	1	1.00	50,144	1	1.00	50,144	
30	Family Investment Specialist I	10	CY	1	0.00	0	1	1.00	33,480	1	1.00	33,480	
30	Family Investment Specialist II	11	CY	1	0.33	0	1	1.00	35,560	1	1.00	35,560	
30	Office Supervisor	11	CY	1	0.80	49,845	1	1.00	49,999	1	1.00	49,999	
30	Office Services Clerk	8	CY	0	0.00		0	0.00	0	0	0.00		
30	HS Specialist V	16	CY	0	0.00		0	0.00	0	0	0.00		
31	Current Year Turnover	00	CY	0									
	Subtotal:			5	1.75	93,504	5	5.00	224,677	5	5.00	224,677	
31	Fringe Benefits					68,373			171,984			171,984	
31	COLA											11,900	
	Total:			5	1.75	161,877	5	5.00	396,661	5	5.00	408,561	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

A0343401 GENERAL ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.218 - DEPUTY DIRECTOR FOR AGING	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.178 - Management Analyst I	VI: 26	CY	0	0.19	9,569	0	0.00	0	1	1.00	58,618	RC from 03.207
01.181 - Management Analyst IV	XII: 4M	CY	0	1.34	112,779	1	1.00	120,538	1	1.00	125,119	
01.412 - Human Resources Analyst II	0	CY	1	0.69	48,669	1	1.00	75,736	0	0.00	0	
01.413 - Human Resources Analyst III	XII: 2M	CY	0	0.41	60,799	0	0.00	0	1	1.00	105,707	RC from 01.412
01.551 - Executive Secretary	VI: 27	CY	1	0.81	60,567	1	1.00	53,562	1	1.00	68,868	
01.600 - Office Assistant	I: 19	CY	1	1.00	44,623	1	1.00	48,000	1	1.00	50,155	
03.120 - Accountant III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.207 - Account Clerk III	I: 22	CY	3	2.87	152,511	3	3.00	167,257	2	2.00	127,500	
04.270 - Occupational Therapist	I: 30	CY	1	1.00	75,538	1	1.00	81,511	1	1.00	83,034	
04.508 - Director of Aging	XIV: EP12	CY	1	1.00	214,794	1	1.00	221,188	1	1.00	207,498	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.97	140,995	1	0.97	146,156	1	0.97	152,755	
NM.148 - Occasional Hourly	0	CY	0	0.00	70	0	0.00	0	0	0.00	0	
Subtotal:			10	10.28	920,913	10	9.97	913,947	10	9.97	979,254	
Salary			10	10.28	920,913	10	9.97	913,947	10	9.97	979,254	
COLA					0			0			8,489	
Personnel Annual Review					0			354			0	
SC51000 Employee Development					5,378			15,404			19,100	
SC51200 FICA					(5)			0			0	
Total			10	10.28	926,286	10	9.97	929,705	10	9.97	1,006,843	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

A0343403 SENIOR CENTERS NETWORK

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	2	1.00	39,186	1	1.00	42,279	1	1.00	44,085	
01.601 - Office Coordinator	0	CY	1	0.81	54,130	1	1.00	69,187	0	0.00	0	
01.602 - Office Administrator	VI: 23	CY	0	0.29	13,059	0	0.00	0	1	1.00	73,123	RC from 01.601
04.499 - Human Services Program Manager	XII: 1M	CY	1	0.00	0	1	0.12	13,049	1	0.12	13,241	
04.505 - Senior Affairs Associate I	I: 25	CY	20	19.17	1,064,751	20	20.00	1,191,777	20	20.00	1,155,519	
04.510 - Senior Affairs Associate II	I: 28	CY	11	10.71	820,950	11	11.00	851,768	11	11.00	813,361	
04.515 - Senior Affairs Associate III	VI: 32	CY	2	2.00	193,104	2	2.00	202,136	2	2.00	205,125	
04.520 - Senior Affairs Associate IV	XII: 4M	CY	1	0.79	94,468	1	1.00	112,998	1	1.00	118,110	
05.102 - Activity Coordinator	I: 19	CY	8	6.14	225,566	8	8.00	313,935	8	8.00	315,150	
NM.145 - Temp Support I	XIV: R01_Temp	CY	1	0.57	27,441	1	0.49	26,800	1	0.49	28,270	
NM.148 - Occasional Hourly	0	CY	0	0.01	215	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(139,130)	0	0.00	(82,980)	
Subtotal:			47	41.49	2,532,870	46	44.61	2,684,800	46	44.61	2,683,004	
Salary			47	41.49	2,532,870	46	44.61	2,684,800	46	44.61	2,683,004	
COLA					0			0			15,620	
SC50050 Overtime - Straight					3,708			0			4,000	
SC50360 Substitution Pay					2,562			0			5,500	
SC51100 Medical - Self Insured					(2,225)			0			0	
SC51120 Dental -Self Insured					(64)			0			0	
SC51130 Vision					(7)			0			0	
SC51160 Life Insurance					(160)			0			0	
SC51165 Health Savings Account					(10)			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					(964)			0			0	
SC51310 EAP					2			0			0	
Total			47	41.49	2,535,713	46	44.61	2,684,800	46	44.61	2,708,124	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

A0343404 SPECIAL GERIATRIC SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	1	0.00	0	1	0.23	26,619	1	0.23	27,812	
04.498 - Human Services Program Supervisor	0	CY	1	0.34	29,136	0	0.00	0	0	0.00	0	
04.499 - Human Services Program Manager	XII: 1M	CY	1	1.05	105,190	2	2.00	159,534	2	2.00	177,331	
Subtotal:			3	1.39	134,326	3	2.23	186,152	3	2.23	205,143	
Salary			3	1.39	134,326	3	2.23	186,152	3	2.23	205,143	
COLA					0			0			1,912	
Total			3	1.39	134,326	3	2.23	186,152	3	2.23	207,056	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

A0343405 FACILITIES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.515 - Senior Affairs Associate III	0	CY	1	0.11	10,684	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.30	26,821	1	0.97	98,592	1	0.97	104,358	
Subtotal:			1	0.41	37,505	1	0.97	98,592	1	0.97	104,358	
Salary			1	0.41	37,505	1	0.97	98,592	1	0.97	104,358	
COLA					0			0			1,044	
Total			1	0.41	37,505	1	0.97	98,592	1	0.97	105,402	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

A0343408 PROGRAM & VOLUNTEER SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.128 - Public Information Specialist	I: 26	CY	1	0.72	37,311	1	1.00	53,599	1	1.00	52,606	
01.600 - Office Assistant	I: 19	CY	2	1.10	49,975	1	1.00	53,126	1	1.00	55,274	
04.502 - SENIOR AFFAIRS SPECIALIST	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
04.515 - Senior Affairs Associate III	VI: 32	CY	1	1.00	77,290	1	1.00	79,590	1	1.00	85,336	
04.520 - Senior Affairs Associate IV	XII: 4M	CY	1	1.04	123,478	2	2.00	229,906	2	2.00	239,943	
NM.102 - Administrative Officer I	0	CY	0	0.01	501	1	0.57	21,230	1	0.97	44,766	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	1.38	64,414	3	1.80	74,032	3	1.80	81,027	
Subtotal:			8	5.25	352,969	9	7.37	511,483	9	7.77	558,952	
Salary			8	5.25	352,969	9	7.37	511,483	9	7.77	558,952	
COLA					0			0			3,791	
SC50200 Bonus Wages					2,500			0			0	
SC51000 Employee Development					750			3,500			750	
Total			8	5.25	356,219	9	7.37	514,983	9	7.77	563,493	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1070 FEDERAL Aging and Disability Resource Center-Federal,
Aging and Disability Resource Center, STATE Aging and Disability

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.496 - Human Services Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.498 - Human Services Program Supervisor	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
04.505 - Senior Affairs Associate I	I: 25	CY	1	0.68	44,168	1	1.00	68,923	1	1.00	71,428	
04.520 - Senior Affairs Associate IV	XII: 4M	CY	1	0.87	99,934	1	1.00	120,009	1	1.00	124,526	
07.207 - Storekeeper I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.59	27,926	1	0.57	35,937	1	0.71	28,819	
NM.120 - Field Operator I	XIV:R01	CY	0	0.88	32,983	1	0.86	35,516	1	0.86	35,536	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.59	45,432	1	0.57	49,845	1	0.57	49,608	
Subtotal:			5	3.60	250,443	5	4.00	310,229	5	4.14	309,917	
Salary			5	3.60	250,443	5	4.00	310,229	5	4.14	309,917	
COLA					0			0			2,742	
SC51000 Employee Development					444			250			250	
SC51100 Medical - Self Insured					23,160			29,351			39,646	
SC51120 Dental -Self Insured					817			0			0	
SC51130 Vision					50			0			0	
SC51160 Life Insurance					1,157			1,480			1,647	
SC51200 FICA					17,883			21,257			23,207	
SC51300 Employee Benefits Allocation					0			34,324			39,637	
SC51305 Grant Fringes					28,254			0			0	
SC51310 EAP					50			0			0	
Total			5	3.60	322,259	5	4.00	396,891	5	4.14	417,046	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1071 Caregivers Support Program, FEDERAL Caregivers
Support Program-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	1.03	44,623	1	1.00	45,774	1	1.00	45,018	
04.489 - Human Services Field Supervisor	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	I: 25	CY	3	1.38	78,615	2	2.00	114,760	1	1.00	54,068	
04.505 - Senior Affairs Associate I	I: 25	CY	0	0.00	0	0	0.00	0	1	1.00	49,367	
04.510 - Senior Affairs Associate II	I: 28	CY	1	1.05	61,551	1	1.00	64,513	2	2.00	134,087	
NM.121 - Field Operator II	XIV:R02	CY	0	1.97	85,703	2	1.57	81,780	1	0.60	36,789	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.32	15,339	0	0.00	0	0	0.00	0	
Subtotal:			7	5.76	285,830	6	5.57	306,827	6	5.60	319,329	
NM.121 - Field Operator II	XIV	Delete	0	0.00	0	0	0.00	0	0	0.00	0	
Salary			7	5.76	285,830	6	5.57	306,827	6	5.60	319,329	
COLA					0			0			1,781	
SC51100 Medical - Self Insured					21,372			22,887			27,857	
SC51120 Dental -Self Insured					890			0			0	
SC51130 Vision					124			0			0	
SC51150 Dental - Fully Insured					321			0			0	
SC51160 Life Insurance					1,465			1,452			1,420	
SC51200 FICA					21,559			22,202			23,506	
SC51300 Employee Benefits Allocation					0			31,682			24,996	
SC51305 Grant Fringes					27,245			0			0	
SC51310 EAP					82			0			0	
Total			7	5.76	358,888	6	5.57	385,050	6	5.60	398,889	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1073 STATE Congregate Meals-State, Congregate Meals,
FEDERAL Congregate Meals-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	1.11	40,008	1	1.00	41,963	1	1.00	43,742	
04.244 - Assistant Community Nutritionist	I:21	CY	1	1.03	49,226	1	1.00	50,504	1	1.00	50,256	
04.246 - Community Nutritionist	I: 25	CY	1	0.70	40,298	1	1.00	60,424	1	1.00	52,606	
04.515 - Senior Affairs Associate III	VI: 32	CY	1	1.01	75,992	1	1.00	79,286	1	1.00	97,286	
04.528 - NUTRITION SITE SPECIALIST	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.92	28,727	2	1.14	36,380	2	1.14	36,645	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			6	4.78	234,252	6	5.14	268,557	6	5.14	280,535	
Salary			6	4.78	234,252	6	5.14	268,557	6	5.14	280,535	
COLA					0			0			1,706	
SC50050 Overtime - Straight					64			0			0	
SC51000 Employee Development					225			185			185	
SC51100 Medical - Self Insured					23,829			28,137			48,683	
SC51120 Dental -Self Insured					1,142			0			0	
SC51130 Vision					84			0			0	
SC51160 Life Insurance					1,165			1,285			1,488	
SC51200 FICA					16,954			19,128			20,127	
SC51300 Employee Benefits Allocation					0			38,863			38,498	
SC51305 Grant Fringes					34,761			0			0	
SC51310 EAP					64			0			0	
Total			6	4.78	312,539	6	5.14	356,155	6	5.14	391,222	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1074 FEDERAL Hospital to Home-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	1	0.00	0	1	0.00	0	
Subtotal:			0	0.00	0	1	0.00	0	1	0.00	0	
Salary			0	0.00	0	1	0.00	0	1	0.00	0	
Total			0	0.00	0	1	0.00	0	1	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

**GR-1075 Medicaid Waiver Program, FEDERAL Medicaid
Waiver Program**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.497 - Human Services Associate	I: 25	CY	6	4.45	235,615	5	5.00	290,368	5	4.00	232,369	Mid-Year Transfer Out to GR-1181
04.499 - Human Services Program Manager	XII: 1M	CY	1	1.03	100,390	1	1.00	106,108	1	1.00	109,933	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.67	32,290	1	0.57	34,528	1	0.57	27,905	
Subtotal:			7	6.15	368,295	7	6.57	431,005	7	5.57	370,207	
04.497 - Human Services Associate	I	Delete	0	0.00	0	0	0.00	0	(1)	0.00	0	
Salary			7	6.15	368,295	7	6.57	431,005	6	5.57	370,207	
COLA					0			0			2,540	
SC51100 Medical - Self Insured					87,719			124,672			18,076	
SC51120 Dental -Self Insured					3,423			0			0	
SC51130 Vision					299			0			0	
SC51160 Life Insurance					1,644			1,923			1,716	
SC51200 FICA					26,210			30,713			26,601	
SC51300 Employee Benefits Allocation					0			54,137			6,330	
SC51305 Grant Fringes					44,194			0			0	
SC51310 EAP					89			0			0	
Total			7	6.15	531,874	7	6.57	642,450	6	5.57	425,470	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

**GR-1076 FEES Public Guardianship-Fees, Public Guardianship,
STATE Public Guardianship-State, MATCH Public Guardianship-
Match**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.490 - Human Services Program Specialist	I: 29	CY	2	1.93	144,280	2	2.00	165,995	2	2.00	159,506	
Subtotal:			2	1.93	144,280	2	2.00	165,995	2	2.00	159,506	
Salary			2	1.93	144,280	2	2.00	165,995	2	2.00	159,506	
COLA					0			0			153	
Personnel Annual Review					0			3,584			0	
SC51000 Employee Development					0			1,000			1,000	
SC51100 Medical - Self Insured					28,692			34,573			39,043	
SC51120 Dental -Self Insured					1,058			0			0	
SC51130 Vision					107			0			0	
SC51160 Life Insurance					778			907			513	
SC51200 FICA					10,437			11,535			10,928	
SC51300 Employee Benefits Allocation					0			25,558			22,701	
SC51305 Grant Fringes					23,011			0			0	
SC51310 EAP					33			0			0	
Total			2	1.93	208,397	2	2.00	243,152	2	2.00	233,844	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1077 FEDERAL R.S.V.P.-Federal, R.S.V.P., MATCH
R.S.V.P.-Match

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
04.502 - SENIOR AFFAIRS SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.510 - Senior Affairs Associate II	I: 28	CY	1	0.64	35,219	1	1.00	55,898	1	1.00	66,650	
NM.102 - Administrative Officer I	0	CY	0	0.54	21,998	1	0.57	26,158	1	0.57	24,865	
NM.143 - Specialist Officer II	0	Delete	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			4	1.17	57,217	2	1.57	82,056	2	1.57	91,515	
NM.143 - Specialist Officer II	XIV	Delete	0	0.00	0	0	0.00	0	0	0.00	0	
Salary			4	1.17	57,217	2	1.57	82,056	2	1.57	91,515	
COLA					0			0			333	
SC51100 Medical - Self Insured					5,637			21,644			13,105	
SC51120 Dental -Self Insured					256			0			0	
SC51130 Vision					23			0			0	
SC51160 Life Insurance					181			339			375	
SC51200 FICA					4,251			5,670			4,592	
SC51300 Employee Benefits Allocation					0			11,452			9,025	
SC51305 Grant Fringes					9,097			0			0	
SC51310 EAP					9			0			0	
Total			4	1.17	76,670	2	1.57	121,161	2	1.57	118,945	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1078 MISC Senior Box Office

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.524 - SENIOR BOX OFFICE COORDINATOR (inactive)	VI: 21	CY	1	0.00	0	1	0.00	0	1	0.00	0	
Subtotal:			1	0.00	0	1	0.00	0	1	0.00	0	
Salary			1	0.00	0	1	0.00	0	1	0.00	0	
Total			1	0.00	0	1	0.00	0	1	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1079 STATE Senior Center Operating Funds

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.432 - Social Worker I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.505 - Senior Affairs Associate I	I: 25	Transf ers In	0	0.91	43,355	1	1.00	52,487	1	1.00	54,630	
Subtotal:			1	0.91	43,355	1	1.00	52,487	1	1.00	54,630	
Salary			1	0.91	43,355	1	1.00	52,487	1	1.00	54,630	
COLA					0			0			273	
SC50200 Bonus Wages					2,400			0			0	
SC51100 Medical - Self Insured					(1,300)			9,462			9,404	
SC51120 Dental -Self Insured					287			0			0	
SC51130 Vision					31			0			0	
SC51140 Medical - Fully Insured					10,053			0			0	
SC51160 Life Insurance					336			281			331	
SC51200 FICA					3,857			3,682			3,903	
SC51300 Employee Benefits Allocation					0			18			18	
SC51310 EAP					18			0			0	
Total			1	0.91	59,036	1	1.00	65,930	1	1.00	68,559	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1081 FEES Senior Programs / Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.527 - ACTIVITY SPECIALIST	0	CY	11	0.00	0	0	0.00	0	0	0.00	0	
05.102 - Activity Coordinator	0	CY	0	0.20	7,349	0	0.00	0	0	0.00	0	
07.115 - Custodial Worker I	0	CY	0	0.00	73	0	0.00	0	0	0.00	0	
07.116 - Custodial Worker II	0	CY	0	0.01	258	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	4.39	136,963	11	4.58	146,847	11	6.01	175,484	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.85	26,527	3	0.14	4,250	3	0.00	0	
Subtotal:			11	5.45	171,170	14	4.72	151,097	14	6.01	175,484	
05.102 - Activity Coordinator	I	Delete	0	0.00	0	0	0.00	0	0	0.00	0	
Salary			11	5.45	171,170	14	4.72	151,097	14	6.01	175,484	
SC50050 Overtime - Straight					118			0			0	
SC50100 Wage Allowance					30			0			0	
SC51000 Employee Development					0			690			690	
SC51100 Medical - Self Insured					71			0			0	
SC51120 Dental -Self Insured					3			0			0	
SC51140 Medical - Fully Insured					17			0			0	
SC51160 Life Insurance					1			201			0	
SC51200 FICA					12,674			14,639			16,787	
SC51300 Employee Benefits Allocation					0			8,571			7,732	
SC51305 Grant Fringes					3,325			0			0	
Total			11	5.45	187,409	14	4.72	175,198	14	6.01	200,693	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1083 FEDERAL State Health Ins Asst Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.510 - Senior Affairs Associate II	I: 28	CY	1	0.71	45,473	1	1.00	56,453	1	1.00	56,037	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	1	0.00	0	1	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.02	526	0	0.00	0	0	0.00	0	
Subtotal:			2	0.73	45,998	2	1.00	56,453	2	1.00	56,037	
Salary			2	0.73	45,998	2	1.00	56,453	2	1.00	56,037	
COLA					0			0			280	
SC51100 Medical - Self Insured					12,371			24,837			24,837	
SC51130 Vision					49			0			0	
SC51150 Dental - Fully Insured					289			0			0	
SC51160 Life Insurance					173			367			367	
SC51200 FICA					3,220			4,377			4,377	
SC51300 Employee Benefits Allocation					0			10,399			10,399	
SC51305 Grant Fringes					6,808			0			0	
SC51310 EAP					12			0			0	
Total			2	0.73	68,919	2	1.00	96,433	2	1.00	96,297	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1084 STATE Vulnerable Elderly Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.497 - Human Services Associate	I: 25	CY	1	1.03	55,011	1	1.00	58,978	1	1.00	61,406	
Subtotal:			1	1.03	55,011	1	1.00	58,978	1	1.00	61,406	
Salary			1	1.03	55,011	1	1.00	58,978	1	1.00	61,406	
COLA					0			0			307	
SC51100 Medical - Self Insured					11,349			12,834			13,352	
SC51120 Dental -Self Insured					318			0			0	
SC51130 Vision					23			0			0	
SC51140 Medical - Fully Insured					(2,712)			0			0	
SC51160 Life Insurance					246			310			356	
SC51200 FICA					3,000			3,940			4,152	
SC51300 Employee Benefits Allocation					0			8,714			8,626	
SC51305 Grant Fringes					6,630			0			0	
SC51310 EAP					14			0			0	
Total			1	1.03	73,880	1	1.00	84,776	1	1.00	88,199	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1181 FEDERAL Advocacy-Federal, Advocacy, MATCH
Advocacy-Match

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	0.48	19,832	0	0.00	0	1	1.00	39,257	
04.490 - Human Services Program Specialist	I: 29	CY	2	2.02	130,743	2	2.00	143,539	2	2.00	139,574	
04.497 - Human Services Associate	I: 25	CY	0	0.00	0	0	0.00	0	1	1.00	50,247	Mid-Year Transfer In from GR-1075
04.499 - Human Services Program Manager	XII: 1M	CY	1	1.09	91,635	1	1.00	96,857	1	1.00	101,250	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	1	1.00	42,591	0	0.00	0	
Subtotal:			4	3.59	242,210	4	4.00	282,988	5	5.00	330,328	
Salary			4	3.59	242,210	4	4.00	282,988	5	5.00	330,328	
COLA					0			0			2,158	
Personnel Annual Review					0			2,473			0	
SC51100 Medical - Self Insured					37,090			95,588			97,606	
SC51120 Dental -Self Insured					2,670			0			0	
SC51130 Vision					217			0			0	
SC51140 Medical - Fully Insured					25,344			0			0	
SC51160 Life Insurance					1,419			1,504			2,020	
SC51200 FICA					17,270			19,246			23,602	
SC51300 Employee Benefits Allocation					0			42,361			49,969	
SC51305 Grant Fringes					38,391			0			0	
SC51310 EAP					60			0			0	
Total			4	3.59	364,670	4	4.00	444,160	5	5.00	505,683	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

**GR-1182 MATCH Area Agency Administration-Match, Area
Agency Administration, FEDERAL Area Agency Administration-
Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.348 - APPLICATION ADMINSTRATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.318 - Data Entry Operator	0	CY	1	0.83	32,721	1	1.00	41,664	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	1	0.25	8,577	1	0.00	0	1	0.00	0	
01.601 - Office Coordinator	VI: 21	CY	0	1.50	60,458	1	1.00	63,199	1	1.00	53,685	
03.207 - Account Clerk III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.317 - Data Processing Technician	I: 18	CY	0	0.17	7,894	0	0.00	0	1	1.00	43,916	
04.497 - Human Services Associate	0	CY	0	0.05	2,195	0	0.00	0	0	0.00	0	
04.510 - Senior Affairs Associate II	0	Transf ers Out	1	0.00	0	0	0.00	0	0	0.00	0	
07.112 - Facilities Inspector	I: 25	Transf ers In	0	0.52	24,860	1	1.00	52,292	1	1.00	55,515	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.04	1,797	0	0.00	0	1	0.86	52,556	
NM.106 - Chief of Operations	0	CY	0	0.36	43,682	1	0.86	47,423	0	0.00	0	
NM.137 - IT Technical Expert II	XIV:IT11	CY	0	0.92	96,888	1	1.00	100,790	1	0.97	102,279	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	0	1	0.00	0	1	0.00	0	
Subtotal:			5	4.63	279,073	7	4.86	305,367	7	4.83	307,951	
01.601 - Office Coordinator	VI	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(53,685)	Transfer to GR-1195
Salary			5	4.63	279,073	7	4.86	305,367	6	3.83	254,266	
COLA					0			0			2,046	
SC51000 Employee Development					4,060			4,060			4,060	
SC51100 Medical - Self Insured					78,012			84,518			66,675	
SC51120 Dental -Self Insured					2,950			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51130 Vision					274			0			0	
SC51160 Life Insurance					1,948			1,939			2,163	
SC51200 FICA					20,191			21,421			21,745	
SC51300 Employee Benefits Allocation					0			40,167			37,476	
SC51305 Grant Fringes					37,482			0			0	
SC51310 EAP					86			0			0	
Total			5	4.63	424,075	7	4.86	457,472	6	3.83	388,431	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1184 FEDERAL Center Connection-Federal, MATCH Center
Connection-Match, Center Connection

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.433 - Social Worker II	I: 32	CY	1	0.00	0	0	0.77	89,492	0	0.77	93,506	
04.496 - Human Services Assistant	I:21	CY	8	6.39	275,218	8	6.00	273,862	8	6.00	268,411	
Subtotal:			9	6.39	275,218	8	6.77	363,354	8	6.77	361,917	
Salary			9	6.39	275,218	8	6.77	363,354	8	6.77	361,917	
COLA					0			0			1,810	
SC50050 Overtime - Straight					23			0			0	
SC51000 Employee Development					0			1,000			1,000	
SC51100 Medical - Self Insured					45,539			46,221			72,120	
SC51120 Dental -Self Insured					1,782			0			0	
SC51130 Vision					208			0			0	
SC51140 Medical - Fully Insured					6,608			0			0	
SC51150 Dental - Fully Insured					243			0			0	
SC51160 Life Insurance					2,605			2,463			2,693	
SC51200 FICA					26,664			25,604			25,608	
SC51300 Employee Benefits Allocation					0			55,257			52,670	
SC51305 Grant Fringes					56,114			0			0	
SC51310 EAP					123			0			0	
Total			9	6.39	415,128	8	6.77	493,899	8	6.77	517,817	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1186 Information and Assistance, MATCH Information and Assistance-Match, FEDERAL Information and Assistance-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.496 - Human Services Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	I: 25	CY	7	6.45	360,614	7	7.00	400,468	7	7.00	401,363	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.80	38,006	1	0.80	40,404	1	0.77	40,200	
Subtotal:			8	7.25	398,620	8	7.80	440,872	8	7.77	441,563	
Salary			8	7.25	398,620	8	7.80	440,872	8	7.77	441,563	
COLA					0			0			2,409	
SC50050 Overtime - Straight					2,474			0			0	
SC51100 Medical - Self Insured					67,620			94,031			61,644	
SC51120 Dental -Self Insured					1,800			0			0	
SC51130 Vision					237			0			0	
SC51150 Dental - Fully Insured					421			0			0	
SC51160 Life Insurance					2,537			2,707			2,914	
SC51200 FICA					29,241			32,186			32,041	
SC51300 Employee Benefits Allocation					0			54,761			41,793	
SC51305 Grant Fringes					46,827			0			0	
SC51310 EAP					128			0			0	
Total			8	7.25	549,905	8	7.80	624,557	8	7.77	582,364	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1187 MATCH Ombudsman Program-Match, Ombudsman
Program, STATE Ombudsman Program-State, FEDERAL
Ombudsman Program-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	1.02	37,324	1	1.00	41,606	1	1.00	43,358	
04.497 - Human Services Associate	I: 25	CY	4	3.63	193,602	4	4.00	228,113	4	4.00	220,627	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.40	12,590	0	0.00	0	0	0.00	0	
Subtotal:			5	5.06	243,516	5	5.00	269,719	5	5.00	263,985	
04.497 - Human Services Associate	I	Transf ers In	0	0.00	0	0	0.00	0	0	0.00	0	
Salary			5	5.06	243,516	5	5.00	269,719	5	5.00	263,985	
COLA					0			0			1,320	
SC50050 Overtime - Straight					725			0			0	
SC51100 Medical - Self Insured					45,108			70,028			86,594	
SC51120 Dental -Self Insured					1,630			0			0	
SC51130 Vision					168			0			0	
SC51140 Medical - Fully Insured					6,203			0			0	
SC51160 Life Insurance					1,454			1,481			1,613	
SC51200 FICA					18,650			19,642			18,792	
SC51300 Employee Benefits Allocation					0			8,672			32,446	
SC51305 Grant Fringes					32,736			26,665			0	
SC51310 EAP					83			0			0	
Total			5	5.06	350,275	5	5.00	396,207	5	5.00	404,750	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

**GR-1188 FEES Publications - FEES, MATCH Publications-
Match, FEDERAL Publications-Federal, Publications**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.128 - Public Information Specialist	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	2	2.53	69,222	2	2.00	95,222	2	2.00	100,348	
04.510 - Senior Affairs Associate II	I: 28	Transf ers In	0	0.00	0	1	1.00	57,719	1	1.00	64,752	
08.206 - Graphic Designer	I: 22	CY	1	1.03	46,175	1	1.00	49,758	1	1.00	51,924	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.11	5,719	0	0.00	0	0	0.00	0	
Subtotal:			4	3.67	121,115	4	4.00	202,700	4	4.00	217,024	
Salary			4	3.67	121,115	4	4.00	202,700	4	4.00	217,024	
COLA					0			0			1,085	
SC51100 Medical - Self Insured					31,782			56,466			57,927	
SC51120 Dental -Self Insured					1,375			0			0	
SC51130 Vision					120			0			0	
SC51160 Life Insurance					688			930			1,301	
SC51200 FICA					8,390			11,194			14,550	
SC51300 Employee Benefits Allocation					0			26,183			31,280	
SC51305 Grant Fringes					18,405			0			0	
SC51310 EAP					42			0			0	
Total			4	3.67	181,916	4	4.00	297,473	4	4.00	323,167	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1189 STATE Senior Assisted Living Group Home Subsidy
Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.499 - Human Services Program Manager	XII: 1M	CY	0	0.00	0	0	0.88	95,326	0	0.88	96,732	
Subtotal:			0	0.00	0	0	0.88	95,326	0	0.88	96,732	
Salary			0	0.00	0	0	0.88	95,326	0	0.88	96,732	
COLA					0			0			116	
SC51100 Medical - Self Insured					11,248			17,630			18,093	
SC51120 Dental -Self Insured					320			0			0	
SC51130 Vision					36			0			0	
SC51160 Life Insurance					782			1,136			1,263	
SC51200 FICA					4,823			7,025			7,228	
SC51300 Employee Benefits Allocation					0			14,997			14,508	
SC51305 Grant Fringes					10,589			0			0	
SC51310 EAP					11			0			0	
Total			0	0.00	27,809	0	0.88	136,114	0	0.88	137,940	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1190 STATE Senior Care

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	0	CY	2	0.02	1,052	0	0.00	0	0	0.00	0	
04.510 - Senior Affairs Associate II	I: 28	CY	1	0.93	56,971	1	1.00	68,923	1	1.00	72,713	
NM.102 - Administrative Officer I	0	CY	0	0.52	21,472	1	0.57	23,972	1	0.57	24,996	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	1	0.00	0	1	0.00	0	
Subtotal:			4	1.47	79,495	3	1.57	92,895	3	1.57	97,709	
Salary			4	1.47	79,495	3	1.57	92,895	3	1.57	97,709	
COLA					0			0			364	
SC50050 Overtime - Straight					151			0			0	
SC51100 Medical - Self Insured					21,412			25,360			26,012	
SC51120 Dental -Self Insured					929			0			0	
SC51130 Vision					83			0			0	
SC51160 Life Insurance					477			385			444	
SC51200 FICA					6,082			6,075			6,420	
SC51300 Employee Benefits Allocation					0			14,422			14,337	
SC51305 Grant Fringes					14,133			0			0	
SC51310 EAP					17			0			0	
Total			4	1.47	122,780	3	1.57	139,137	3	1.57	145,286	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

**GR-1191 FEDERAL Senior Community Service Employment
Program-Federal (inactive), FEDERAL Senior Community Service
Employment Program-Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.501 - SENIOR AIDE	0	CY	80	0.00	0	0	0.00	0	0	0.00	0	
04.505 - Senior Affairs Associate I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			81	0.00	0	0	0.00	0	0	0.00	0	
Salary			81	0.00	0	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					(821)			0			0	
SC51120 Dental -Self Insured					(24)			0			0	
SC51130 Vision					(3)			0			0	
SC51160 Life Insurance					(57)			0			0	
SC51200 FICA					(353)			0			0	
SC51305 Grant Fringes					(753)			0			0	
SC51310 EAP					(1)			0			0	
Total			81	0.00	(2,012)	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1192 STATE Senior Information & Assistance

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.601 - Office Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.497 - Human Services Associate	I: 25	CY	5	6.43	345,732	9	7.00	408,074	9	7.00	425,368	
04.498 - Human Services Program Supervisor	VI: 29	CY	1	0.68	39,431	1	1.00	58,373	1	1.00	72,521	
04.505 - Senior Affairs Associate I	0	CY	0	0.48	23,019	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.00	0	1	0.00	0	1	0.00	0	RC from 01.601
Subtotal:			7	7.59	408,183	11	8.00	466,446	11	8.00	497,889	
Salary			7	7.59	408,183	11	8.00	466,446	11	8.00	497,889	
COLA					0			0			2,852	
SC50050 Overtime - Straight					642			0			0	
SC51100 Medical - Self Insured					82,045			130,754			93,647	
SC51120 Dental -Self Insured					2,725			0			0	
SC51130 Vision					308			0			0	
SC51140 Medical - Fully Insured					11,574			0			0	
SC51150 Dental - Fully Insured					298			0			0	
SC51160 Life Insurance					2,414			2,577			3,017	
SC51200 FICA					29,452			32,423			34,909	
SC51300 Employee Benefits Allocation					0			72,422			72,556	
SC51305 Grant Fringes					64,771			0			0	
SC51310 EAP					129			0			0	
Total			7	7.59	602,540	11	8.00	704,622	11	8.00	704,870	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

**GR-1193 FEDERAL Senior Wellness-Federal, Senior Wellness,
FEES Senior Wellness-Fees**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.505 - Senior Affairs Associate I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.61	29,290	1	0.57	32,786	1	0.57	32,622	
NM.148 - Occasional Hourly	XIV:R00	CY	0	1.52	47,272	19	2.11	138,548	19	7.29	45,629	
Subtotal:			1	2.13	76,562	20	2.68	171,333	20	7.86	78,251	
Salary			1	2.13	76,562	20	2.68	171,333	20	7.86	78,251	
COLA					0			0			326	
SC51000 Employee Development					878			0			0	
SC51200 FICA					5,975			6,499			6,246	
SC51300 Employee Benefits Allocation					0			4,753			4,260	
SC51305 Grant Fringes					5,995			0			0	
Total			1	2.13	89,410	20	2.68	182,585	20	7.86	89,083	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1194 FEDERAL SMP (Senior Medicare Patrol), SMP (Senior Medicare Patrol)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	1	0.93	35,806	1	1.00	38,501	1	1.00	40,180	
Subtotal:			1	0.93	35,806	1	1.00	38,501	1	1.00	40,180	
Salary			1	0.93	35,806	1	1.00	38,501	1	1.00	40,180	
COLA					0			0			201	
SC51100 Medical - Self Insured					8,669			9,395			9,640	
SC51120 Dental -Self Insured					281			0			0	
SC51130 Vision					30			0			0	
SC51160 Life Insurance					214			201			238	
SC51200 FICA					2,619			2,606			2,758	
SC51300 Employee Benefits Allocation					0			5,709			5,669	
SC51305 Grant Fringes					5,711			0			0	
SC51310 EAP					18			0			0	
Total			1	0.93	53,348	1	1.00	56,412	1	1.00	58,686	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

**GR-1195 MATCH Support Services-Match, Support Services,
FEDERAL Support Services-Federal**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	2	1.18	53,942	1	1.00	55,335	1	1.00	59,626	
01.601 - Office Coordinator	0	CY	1	0.02	1,151	0	0.00	0	0	0.00	0	
04.505 - Senior Affairs Associate I	I: 25	Transf ers Out	2	1.03	55,089	1	1.00	60,424	1	1.00	61,089	
04.510 - Senior Affairs Associate II	I: 28	CY	2	1.75	115,127	2	2.00	141,528	2	2.00	138,418	
04.515 - Senior Affairs Associate III	VI: 32	CY	1	1.03	107,777	1	1.00	110,560	1	1.00	117,729	
08.315 - Driver-Messenger	II: H14	CY	1	0.92	37,444	1	1.00	43,027	1	1.00	47,382	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	1	0.57	30,129	1	0.00	0	
Subtotal:			9	5.92	370,530	7	6.57	441,002	7	6.00	424,244	
01.601 - Office Coordinator	VI	Transf ers In	0	0.00	0	0	0.00	0	1	1.00	53,685	Transfer from GR-1182
Salary			9	5.92	370,530	7	6.57	441,002	8	7.00	477,929	
COLA					0			0			3,484	
SC51100 Medical - Self Insured					92,061			117,075			95,249	
SC51120 Dental -Self Insured					3,503			0			0	
SC51130 Vision					274			0			0	
SC51160 Life Insurance					2,364			2,456			4,321	
SC51200 FICA					25,497			29,628			37,150	
SC51300 Employee Benefits Allocation					0			67,279			76,307	
SC51305 Grant Fringes					56,895			0			0	
SC51310 EAP					98			0			0	
Total			9	5.92	551,223	7	6.57	657,440	8	7.00	694,439	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1333 FEES Senior Expo

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
07.115 - Custodial Worker I	0	CY	0	0.00	154	0	0.00	0	0	0.00	0	
07.116 - Custodial Worker II	0	CY	0	0.00	132	0	0.00	0	0	0.00	0	
Subtotal:			0	0.01	287	0	0.00	0	0	0.00	0	
Salary			0	0.01	287	0	0.00	0	0	0.00	0	
SC50100 Wage Allowance					70			0			0	
SC51100 Medical - Self Insured					56			0			0	
SC51120 Dental -Self Insured					2			0			0	
SC51140 Medical - Fully Insured					20			0			0	
SC51160 Life Insurance					2			0			0	
SC51200 FICA					26			0			0	
SC51305 Grant Fringes					46			0			0	
Total			0	0.01	509	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1380 FEDERAL Consolidated Act Expanding Access to
Vaccines

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	2	0.00	0	2	0.00	0	
Subtotal:			0	0.00	0	2	0.00	0	2	0.00	0	
Salary			0	0.00	0	2	0.00	0	2	0.00	0	
Total			0	0.00	0	2	0.00	0	2	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1415 FEDERAL ARP Act Title IIIB Supportive Services -
SSC6

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.520 - Senior Affairs Associate IV	0	Transf ers Out	0	1.19	73,263	0	0.00	0	0	0.00	0	
07.112 - Facilities Inspector	0	Transf ers Out	0	0.08	3,752	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	XIV:R00	CY	0	0.00	141	1	0.00	0	1	0.00	0	
Subtotal:			0	1.28	77,157	1	0.00	0	1	0.00	0	
Salary			0	1.28	77,157	1	0.00	0	1	0.00	0	
SC51000 Employee Development					10,890			0			0	
SC51100 Medical - Self Insured					15,289			0			0	
SC51120 Dental -Self Insured					523			0			0	
SC51130 Vision					59			0			0	
SC51160 Life Insurance					410			0			0	
SC51200 FICA					5,211			0			0	
SC51305 Grant Fringes					11,374			0			0	
SC51310 EAP					12			0			0	
Total			0	1.28	120,925	1	0.00	0	1	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1416 FEDERAL ARP Act Title IIIC1 Congregate Meals -
CMC6

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.515 - Senior Affairs Associate III	0	CY	0	0.96	64,078	1	1.00	68,604	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.00	0	0	0.00	0	1	0.97	54,948	
Subtotal:			0	0.96	64,078	1	1.00	68,604	1	0.97	54,948	
Salary			0	0.96	64,078	1	1.00	68,604	1	0.97	54,948	
COLA					0			0			549	
SC51100 Medical - Self Insured					11,660			0			395	
SC51120 Dental -Self Insured					505			0			0	
SC51130 Vision					44			0			0	
SC51160 Life Insurance					376			0			338	
SC51200 FICA					5,017			0			4,163	
SC51305 Grant Fringes					10,340			0			8,189	
SC51310 EAP					18			0			0	
Total			0	0.96	92,038	1	1.00	68,604	1	0.97	68,582	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-1418 FEDERAL ARP Act Title IIID Preventive Health -
PHC6

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	1	0.00	0	1	0.00	0	
Subtotal:			0	0.00	0	1	0.00	0	1	0.00	0	
Salary			0	0.00	0	1	0.00	0	1	0.00	0	
SC51000 Employee Development					839			0			0	
SC51200 FICA					13			0			0	
Total			0	0.00	851	1	0.00	0	1	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-2096 Senior Care Waitlist

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.497 - Human Services Associate	0	CY	0	0.03	1,303	0	0.00	0	0	0.00	0	
Subtotal:			0	0.03	1,303	0	0.00	0	0	0.00	0	
Salary			0	0.03	1,303	0	0.00	0	0	0.00	0	
SC50050 Overtime - Straight					49			0			0	
SC51100 Medical - Self Insured					4,627			0			0	
SC51120 Dental -Self Insured					137			0			0	
SC51130 Vision					15			0			0	
SC51150 Dental - Fully Insured					3			0			0	
SC51160 Life Insurance					306			0			0	
SC51200 FICA					1,805			0			0	
SC51305 Grant Fringes					3,877			0			0	
SC51310 EAP					5			0			0	
Total			0	0.03	12,127	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

034 - DEPARTMENT OF AGING

GR-2134 Long-Term & Dementia Care Program - State

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
04.401 - Social Work Associate	I	Add	0	0.00	0	0	0.00	0	1	1.00	71,299	
Salary			0	0.00	0	0	0.00	0	1	1.00	71,299	
COLA					0			0			356	
SC51100 Medical - Self Insured					0			0			7,241	
SC51160 Life Insurance					0			0			1,083	
SC51200 FICA					0			0			6,765	
SC51305 Grant Fringes					0			0			6,300	
Total			0	0.00	0	0	0.00	0	1	1.00	93,044	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**038 - UNIVERSITY OF MARYLAND EXTENSION,
BALTIMORE COUNTY**

**A0383801 UNIVERSITY OF MARYLAND EXTENSION
SERVICE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.601 - Office Coordinator	VI: 21	CY	1	0.96	56,293	1	1.00	60,193	1	1.00	61,025	
08.202 - Desktop Publishing Technician	I: 19	CY	1	1.01	37,434	1	1.00	40,299	1	1.00	41,996	
Subtotal:			2	1.97	93,726	2	2.00	100,492	2	2.00	103,021	
Salary			2	1.97	93,726	2	2.00	100,492	2	2.00	103,021	
COLA					0			0			820	
Total			2	1.97	93,726	2	2.00	100,492	2	2.00	103,842	

038-COOPERATIVE EXTENSION

3801-Cooperative Extension

[illegible]

FY 2026 Operating Budget - Personnel Detail

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**039 - DEPARTMENT OF RECREATION AND
PARKS**

A0393901 GENERAL ADMINISTRATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.128 - Public Information Specialist	I: 26	Add	0	0.00	0	1	1.00	57,746	1	1.00	56,893	
01.178 - Management Analyst I	VI: 26	CY	1	1.09	60,462	2	2.00	122,600	2	2.00	128,056	
01.179 - Management Analyst II	VI: 29	CY	2	2.04	153,796	2	2.00	166,889	2	2.00	170,118	
01.180 - Management Analyst III	XII: 2M	CY	3	2.25	216,656	2	2.00	225,470	2	2.00	232,145	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.246 - RECREATION & PARKS ADMINISTRATIVE AIDE	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.405 - Human Resources Assistant	VI: 23	Add	1	0.96	53,958	2	2.00	106,983	2	2.00	107,578	
01.411 - Human Resources Analyst I	VI: 27	Add	0	0.00	0	1	1.00	53,677	1	1.00	52,884	
01.412 - Human Resources Analyst II	VI: 30	CY	1	1.28	72,460	3	3.00	196,428	3	3.00	217,628	
01.551 - Executive Secretary	VI: 27	CY	1	1.00	77,290	1	1.00	79,026	1	1.00	80,066	
01.600 - Office Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.601 - Office Coordinator	VI: 21	CY	2	2.13	90,713	2	2.00	100,277	2	2.00	88,950	
01.602 - Office Administrator	VI: 23	CY	1	1.47	68,739	1	1.00	66,058	1	1.00	56,153	
02.106 - Planner II	I: 29	CY	1	0.60	38,176	1	1.00	68,342	1	1.00	67,617	
02.107 - Planner III	XII: 3M	CY	1	1.00	112,034	1	1.00	121,531	1	1.00	120,260	
02.110 - Landscape Architect	I: 32	CY	1	1.00	77,377	1	1.00	83,050	1	1.00	82,716	
03.206 - Account Clerk II	I: 20	CY	1	1.00	53,942	3	3.00	134,145	3	3.00	137,582	
03.363 - Systems Analyst	XII: 3M	CY	1	1.00	85,762	1	1.00	90,600	1	1.00	94,671	
05.120 - Recreation And Parks Capital Project Coordinator	0	CY	1	0.00	0	1	1.00	91,350	0	0.00	0	
05.135 - Chief of Recreation and Parks Administrative Support Services	XII: 5M	CY	1	1.00	119,080	1	1.00	125,890	1	1.00	131,264	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
05.138 - Chief of Recreation and Parks Capital Planning And Development	XII: 5M	CY	1	1.02	121,882	1	1.00	128,761	1	1.00	131,264	
05.142 - Director of Recreation and Parks	XIV: EP12	CY	1	0.99	188,594	1	1.00	201,111	1	1.00	208,046	
08.209 - Carpenter II	II: H20	CY	2	0.00	0	2	2.00	87,290	1	1.00	43,000	Mid Year Transfer to CC010100
NM.101 - Administrative Manager	XIV:R07	CY	1	0.57	50,700	1	0.97	95,058	2	1.94	181,292	RC from NM.108, Mid Year Transfer from CC390207
NM.102 - Administrative Officer I	XIV:R01	CY	0	2.71	141,893	3	3.29	122,509	3	2.74	115,221	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.00	0	1	0.97	45,675	1	1.00	45,000	
NM.108 - Deputy of Operations I	XIV:R10	CY	1	1.04	154,210	1	0.97	166,701	1	0.97	172,450	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.57	0	
NM.141 - Specialist Manager	XIV:R08	Add	0	0.00	0	1	1.00	84,056	2	2.00	165,628	RC from 05.120
NM.142 - Specialist Officer I	XIV:R03	Transf ers In	0	0.00	0	1	0.97	66,512	1	0.98	70,256	
NM.149 - Occasional Rec and Parks	XIV:R00	CY	0	0.01	295	0	0.00	51,929	0	0.00	37,500	
Turnover	0	CY	0	0.00	0	0	0.00	(230,586)	0	0.00	(355,872)	
Subtotal:			29	24.15	1,938,021	38	38.17	2,709,080	38	38.20	2,638,365	
08.209 - Carpenter II	II	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(43,000)	
Salary			29	24.15	1,938,021	38	38.17	2,709,080	37	37.20	2,595,365	
COLA					0			0			27,487	
Personnel Annual Review					0			8,204			0	
SC50050 Overtime					0			3,600			0	
SC50050 Overtime - Straight					4,596			0			3,500	
SC50200 Bonus Wages					0			5,000			0	
SC50340 Shift Differential					779			0			0	
SC50360 Substitution Pay					2,478			1,200			2,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51000 Employee Development					26,346			119,020			103,845	
Total			29	24.15	1,972,221	38	38.17	2,846,104	37	37.20	2,732,198	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**039 - DEPARTMENT OF RECREATION AND
PARKS**

A0393902 RECREATION SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.145 - Administrative Assistant	0	CY	0	0.00	152	0	0.00	0	0	0.00	0	
01.182 - MANAGEMENT ASSISTANT PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.246 - RECREATION & PARKS ADMINISTRATIVE AIDE	0	CY	28	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	0	CY	5	0.00	0	0	0.00	0	0	0.00	0	
01.601 - Office Coordinator	VI: 21	CY	2	1.68	89,721	2	2.00	115,476	2	2.00	94,345	
01.602 - Office Administrator	VI: 23	CY	0	0.00	0	1	1.00	42,777	1	1.00	42,145	
04.317 - Natural Resource Specialist I (Options)	I: 26	Add	0	0.00	0	1	1.00	61,255	1	1.00	49,757	
04.318 - Natural Resource Specialist II (Options)	I: 29	Add	0	0.00	0	1	1.00	53,677	1	1.00	57,863	
04.498 - Human Services Program Supervisor	VI: 29	CY	2	2.08	128,194	2	2.00	136,567	2	2.00	133,931	
05.101 - P.A.L. Recreation Center Coordinator	I: 26	CY	11	9.11	502,677	11	11.00	632,705	11	11.00	632,633	
05.102 - Activity Coordinator	I: 19	CY	25	23.57	906,553	41	41.00	1,632,778	43	43.00	1,717,070	RC from NM.102
05.103 - PAL Recreation Leader	I: 20	CY	20	11.21	418,869	15	15.00	613,849	20	20.00	854,803	RC from NM.116, RC from NM.142
05.106 - Recreation Community Supervisor I	VI: 26	CY	9	8.43	500,853	15	15.00	843,273	15	15.00	856,854	
05.107 - Recreation Community Supervisor II	VI: 29	CY	22	21.33	1,658,528	26	26.00	2,027,495	26	26.00	2,126,886	
05.111 - Recreation Regional Coordinator	VI: 31	CY	6	5.99	571,509	7	7.00	615,417	7	7.00	688,307	
05.112 - Naturalist I	VI: 25	CY	4	3.24	184,824	5	5.00	283,444	5	5.00	266,807	
05.113 - Naturalist II	VI: 28	CY	5	4.66	331,392	7	6.97	491,740	7	7.00	479,701	
05.137 - Chief of Recreation Services	XII: 5M	CY	2	2.00	207,868	2	2.00	219,675	2	2.00	236,245	
05.210 - Park Ranger I	VI: 25	CY	2	2.28	121,078	2	2.00	112,654	2	2.00	108,709	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
05.211 - Park Ranger II	VI: 28	CY	1	0.97	55,154	1	1.00	58,287	1	1.00	61,881	
05.218 - PARK RANGER I PT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
07.115 - Custodial Worker I	II: H13	CY	2	2.01	90,489	2	2.00	94,118	2	2.00	94,826	
08.211 - Electrician I	0	CY	0	0.01	306	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	XIV:R01	CY	0	24.59	1,234,413	38	36.71	1,633,845	36	34.89	1,568,863	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.31	14,359	1	0.97	33,379	1	0.97	42,333	
NM.108 - Deputy of Operations I	0	CY	1	0.00	0	1	0.97	115,760	0	0.00	0	
NM.116 - Facility Operator I	0	CY	0	1.62	93,992	4	3.88	155,025	0	0.00	0	
NM.118 - Field Lead	0	CY	0	0.01	1,156	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	XIV:R03	Transf ers Out	1	1.35	83,946	3	2.92	129,559	2	1.95	115,712	
NM.148 - Occasional Hourly	0	CY	0	2.04	63,236	0	0.00	0	0	0.00	0	
NM.149 - Occasional Rec and Parks	XIV:R00	CY	0	124.32	3,588,600	0	0.00	2,189,786	0	0.00	2,929,761	
NM.156 Rec and Parks Specialist	XIV:R00	CY	0	18.49	537,679	0	0.00	659,750	0	17.09	483,476	
Turnover	0	CY	0	0.00	0	0	0.00	(946,794)	0	0.00	(1,049,603)	
Subtotal:			151	271.33	11,385,549	188	186.43	12,005,497	187	202.89	12,593,304	
Salary			151	271.33	11,385,549	188	186.43	12,005,497	187	202.89	12,593,304	
COLA					0			0			86,103	
Personnel Annual Review					0			41,699			0	
SC50050 Overtime					0			40,400			0	
SC50050 Overtime - Straight					308,713			0			730,483	
SC50100 Wage Allowance					170			1,400			1,700	
SC50200 Bonus Wages					0			10,000			0	
SC50360 Substitution Pay					32,624			10,800			9,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51000 Employee Development					22,806			0			0	
SC51100 Medical - Self Insured					(309)			0			0	
SC51140 Medical - Fully Insured					(129)			0			0	
SC51150 Dental - Fully Insured					(3)			0			0	
SC51160 Life Insurance					(8)			0			0	
SC51165 Health Savings Account					(19)			0			0	
SC51200 FICA					(647)			0			0	
SC51305 Grant Fringes					65			0			0	
Total			151	271.33	11,748,812	188	186.43	12,109,796	187	202.89	13,420,590	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**039 - DEPARTMENT OF RECREATION AND
PARKS**

A0393905 RECREATIONAL FACILITIES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.136 - Safety Officer	I: 27	CY	0	0.00	0	1	1.00	52,923	1	1.00	52,141	
05.102 - Activity Coordinator	I: 19	CY	0	0.00	0	13	13.00	501,872	12	12.00	435,234	
05.106 - Recreation Community Supervisor I	VI: 26	CY	0	0.00	0	7	7.00	358,277	6	6.00	301,887	
05.107 - Recreation Community Supervisor II	VI: 29	CY	1	0.46	26,206	2	2.00	112,981	2	2.00	128,145	
05.111 - Recreation Regional Coordinator	VI: 31	CY	0	0.00	0	3	3.00	201,661	3	3.00	194,719	
05.112 - Naturalist I	VI: 25	CY	0	0.00	0	0	0.00	0	1	1.00	50,426	RC from 05.102
05.207 - Property Management Grounds Maintenance Supervisor	VI: 30	CY	0	0.00	0	1	1.00	63,199	1	1.00	62,265	
05.210 - Park Ranger I	VI: 25	CY	0	0.84	40,938	6	6.00	324,986	6	6.00	303,082	
05.211 - Park Ranger II	VI: 28	CY	0	0.22	12,240	4	4.00	234,924	5	5.00	294,630	RC from 05.106
05.216 - LIFEGUARD ATTENDANT	0	CY	11	0.00	0	0	0.00	0	0	0.00	0	
05.218 - PARK RANGER I PT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
05.226 - BEACH CASHIER	0	CY	12	0.00	0	0	0.00	0	0	0.00	0	
05.231 - LOCH RAVEN FISHING CENTER ASSISTANT MANA	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
05.246 - Park And Beach Assistant Manager	0	CY	4	0.00	0	0	0.00	0	0	0.00	0	
05.251 - PARK AND BEACH MANAGER	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
08.259 - Property Management Grounds Maintenance Specialist I	II: H17	CY	0	0.00	0	2	2.00	80,900	2	2.00	79,704	
08.260 - Property Management Grounds Maintenance Specialist II	II: H19	CY	0	0.00	0	1	1.00	43,997	1	1.00	43,347	
10.555 - POLICE ASSISTANT	0	CY	0	0.00	70	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	0	0.00	0	9	9.00	355,096	9	8.73	381,373	
NM.116 - Facility Operator I	XIV:R03	CY	0	0.22	12,888	1	0.33	4,872	1	1.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.148 - Occasional Hourly	XIV:R00	CY	0	4.78	147,881	41	13.76	244,031	41	41.00	240,425	
NM.149 - Occasional Rec and Parks	XIV:R00	CY	10	1.01	28,066	0	0.00	0	0	0.00	1,000,000	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(882,761)	
Subtotal:			44	7.53	268,288	91	63.09	2,579,718	91	90.73	2,684,617	
Salary			44	7.53	268,288	91	63.09	2,579,718	91	90.73	2,684,617	
COLA					0			0			17,019	
SC50050 Overtime					0			58,000			0	
SC50050 Overtime - Straight					101,291			0			100,000	
SC50200 Bonus Wages					13,500			0			0	
SC51000 Employee Development					1,890			10,800			14,400	
SC51100 Medical - Self Insured					13,296			0			378,000	
SC51120 Dental -Self Insured					507			0			13,735	
SC51130 Vision					46			0			1,200	
SC51160 Life Insurance					417			0			9,500	
SC51200 FICA					29,782			89,386			168,502	
SC51305 Grant Fringes					0			1,079,057			0	
SC51310 EAP					27			0			500	
Total			44	7.53	429,043	91	63.09	3,816,961	91	90.73	3,387,473	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**039 - DEPARTMENT OF RECREATION AND
PARKS**

GR-1085 FEES Group Leadership Grant Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
05.102 - Activity Coordinator	0	CY	0	0.00	116	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	0	0.00	153	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	0	CY	0	0.06	1,968	0	0.00	0	0	0.00	0	
NM.149 - Occasional Rec and Parks	0	CY	0	74.91	2,337,175	0	0.00	622,200	0	0.00	0	
NM.156 Rec and Parks Specialist	0	CY	0	0.01	277	0	0.00	0	0	0.00	0	
Subtotal:			0	74.99	2,339,689	0	0.00	622,200	0	0.00	0	
Salary			0	74.99	2,339,689	0	0.00	622,200	0	0.00	0	
SC50050 Overtime - Straight					30,146			0			0	
SC51100 Medical - Self Insured					1,166			0			0	
SC51120 Dental -Self Insured					46			0			0	
SC51130 Vision					5			0			0	
SC51160 Life Insurance					66			0			0	
SC51200 FICA					185,804			47,598			0	
SC51305 Grant Fringes					1,635			5,000			0	
SC51310 EAP					4			0			0	
Total			0	74.99	2,558,560	0	0.00	674,798	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**039 - DEPARTMENT OF RECREATION AND
PARKS**

GR-1265 FEDERAL American Rescue Plan - Emergency Measure

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
SC51140 Medical - Fully Insured					129			0			0	
SC51150 Dental - Fully Insured					3			0			0	
SC51160 Life Insurance					7			0			0	
SC51200 FICA					146			0			0	
SC51310 EAP					1			0			0	
Total			0	0.00	286	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**039 - DEPARTMENT OF RECREATION AND
PARKS**

GR-1335 STATE Therapeutic Recreation Summer Programs

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.148 - Occasional Hourly	0	CY	0	0.06	1,853	0	0.00	0	0	0.00	0	
NM.149 - Occasional Rec and Parks	XIV:R00	CY	0	2.23	69,456	0	0.00	15,000	0	0.00	85,000	
NM.156 Rec and Parks Specialist	0	CY	0	0.02	973	0	0.00	70,000	0	0.00	0	
Subtotal:			0	2.31	72,283	0	0.00	85,000	0	0.00	85,000	
Salary			0	2.31	72,283	0	0.00	85,000	0	0.00	85,000	
SC50050 Overtime					0			1,497			0	
SC50050 Overtime - Straight					2,475			0			1,497	
SC51200 FICA					5,682			6,503			6,503	
SC51305 Grant Fringes					451			0			0	
SC51310 EAP					2			0			0	
Total			0	2.31	80,892	0	0.00	93,000	0	0.00	93,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**039 - DEPARTMENT OF RECREATION AND
PARKS**

GR-1390 FEES DEPARTMENT DIRECTED PROGRAMS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.149 - Occasional Rec and Parks	0	CY	0	0.43	13,431	0	0.00	400,000	0	0.00	0	
NM.156 Rec and Parks Specialist	0	CY	0	0.00	0	0	0.00	75,000	0	0.00	0	
Subtotal:			0	0.43	13,431	0	0.00	475,000	0	0.00	0	
Salary			0	0.43	13,431	0	0.00	475,000	0	0.00	0	
SC50050 Overtime - Straight					220			0			0	
SC50310 Callback					14,362			0			0	
SC50340 Shift Differential					20			0			0	
SC51100 Medical - Self Insured					2,494			0			0	
SC51120 Dental -Self Insured					82			0			0	
SC51130 Vision					9			0			0	
SC51150 Dental - Fully Insured					8			0			0	
SC51160 Life Insurance					83			0			0	
SC51200 FICA					1,244			36,338			0	
SC51310 EAP					2			0			0	
Total			0	0.43	31,957	0	0.00	511,338	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**039 - DEPARTMENT OF RECREATION AND
PARKS**

GR-2088 NRPA Youth Mentoring Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.19	7,906	1	0.60	26,390	1	1.00	37,674	
Subtotal:			0	0.19	7,906	1	0.60	26,390	1	1.00	37,674	
Salary			0	0.19	7,906	1	0.60	26,390	1	1.00	37,674	
COLA					0			0			377	
SC50050 Overtime - Straight					1,156			0			0	
SC51200 FICA					732			1,989			1,989	
SC51305 Grant Fringes					0			6,331			6,331	
Total			0	0.19	9,794	1	0.60	34,710	1	1.00	46,371	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**039 - DEPARTMENT OF RECREATION AND
PARKS**

GR-2107 NPS Bi-Lingual Park Ranger Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
05.210 - Park Ranger I	0	Add	0	0.00	0	1	1.00	0	0	0.00	0	
NM.116 - Facility Operator I	XIV:R03	CY	0	0.08	3,431	0	0.00	0	1	0.97	0	
Subtotal:			0	0.08	3,431	1	1.00	0	1	0.97	0	
Salary			0	0.08	3,431	1	1.00	0	1	0.97	0	
SC50050 Overtime - Straight					595			0			0	
SC51160 Life Insurance					9			0			0	
SC51200 FICA					373			0			0	
SC51310 EAP					1			0			0	
Total			0	0.08	4,408	1	1.00	0	1	0.97	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**039 - DEPARTMENT OF RECREATION AND
PARKS**

GR-2127 Park Explorers – Maryland DNR

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.149 - Occasional Rec and Parks	XIV:R00	CY	0	0.00	0	0	0.00	0	0	0.00	26,079	
NM.156 Rec and Parks Specialist	0	CY	0	0.00	0	0	0.00	26,079	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	26,079	0	0.00	26,079	
Salary			0	0.00	0	0	0.00	26,079	0	0.00	26,079	
SC51000 Employee Development					0			0			493	
Total			0	0.00	0	0	0.00	26,079	0	0.00	26,572	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

041 - RETIREMENT AND SOCIAL SECURITY

A9999999 County Non-Grants

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.145 - Benefits Specialist	VI: 27	CY	3	2.05	111,686	3	3.00	180,917	3	3.00	188,529	
01.146 - Senior Benefits Specialist	VI: 30	CY	2	2.00	166,145	2	2.00	166,137	2	3.00	229,470	
01.600 - Office Assistant	I: 19	CY	1	0.92	38,198	1	1.00	44,700	1	1.00	40,902	
01.602 - Office Administrator	VI: 23	CY	0	0.68	29,981	1	1.00	68,657	1	1.00	52,756	
03.118 - Accountant I	0	CY	1	0.16	8,084	0	0.00	0	0	0.00	0	
03.119 - Accountant II	I: 31	CY	1	0.98	81,033	2	2.00	150,767	1	1.00	74,692	
03.120 - Accountant III	XII: 4M	CY	0	0.00	0	0	0.00	0	1	1.00	101,882	RC from 03.119
03.125 - Accountant IV-Certified	XII: 7M	CY	0	0.00	0	0	0.25	32,738	0	0.25	34,214	
03.139 - Investment And Debt Management Administrator	XII: 8M	CY	0	0.00	0	0	0.50	52,568	0	0.50	68,305	
03.207 - Account Clerk III	I: 22	CY	2	1.50	79,209	2	2.00	103,065	2	2.00	89,089	
03.507 - Financial Operations Supervisor III	XII: 3M	CY	1	1.05	83,906	1	1.00	89,996	1	1.00	94,045	
NM.103 - Administrative Officer II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	1	1.00	130,463	1	0.97	138,477	0	0.00	0	
NM.153 - Director of Services I	XIV:R15_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	147,688	RC from NM.143
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.49	77,981	0	0.49	85,709	
Subtotal:			13	10.33	728,705	13	14.21	1,106,002	13	15.21	1,207,281	
Salary			13	10.33	728,705	13	14.21	1,106,002	13	15.21	1,207,281	
COLA					0			0			11,049	
Personnel Annual Review					0			1,583			0	
SC50050 Overtime - Straight					47,463			0			0	
SC50100 Wage Allowance					100			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51000 Employee Development					420			0			0	
SC51050 Employee Benefit Payments					352,816,440			0			0	
SC51055 Employee Benefit Payments - Death Refunds					978,726			0			0	
SC51060 Employee Benefit Payments - Separation Refunds					9,748,711			0			0	
SC51100 Medical - Self Insured					77,000,452			0			0	
SC51115 Labor First					69,933,480			0			0	
SC51120 Dental -Self Insured					7,420,262			0			0	
SC51130 Vision					559,356			0			0	
SC51140 Medical - Fully Insured					1,662,220			0			0	
SC51150 Dental - Fully Insured					287,959			0			0	
SC51160 Life Insurance					5,533			0			0	
SC51180 Retirement					182			0			0	
SC51200 FICA					63,596			0			0	
SC51310 EAP					187			0			0	
Total			13	10.33	521,253,791	13	14.21	1,107,585	13	15.21	1,218,331	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**042 - DEPARTMENT OF ENVIRONMENTAL
PROTECTION AND SUSTAINABILITY**

A0424201 ADMINISTRATION & OPERATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.210 - ENERGY & SUSTAINABILITY PROGRAM COORDINATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.405 - CHIEF SUSTAINABILITY OFFICER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.655 - SENIOR ADVISOR FOR COMMUNICATION AND COMMUNITY ENGAGEMENT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.178 - Management Analyst I	VI: 23	CY	1	1.00	56,355	1	1.00	63,522	2	2.00	125,832	RC from 01.602
01.179 - Management Analyst II	0	CY	1	0.33	25,498	0	0.00	0	0	0.00	0	
01.180 - Management Analyst III	XII: 2M	CY	0	0.69	51,838	1	1.00	82,742	1	1.00	86,154	
01.235 - Clerk	I: 16	CY	1	1.00	42,535	1	1.00	43,801	1	1.00	47,083	
01.552 - EXECUTIVE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	4	3.13	169,493	3	2.94	172,440	2	1.93	121,295	
01.602 - Office Administrator	0	CY	0	0.00	0	1	1.00	50,692	0	0.00	0	
01.661 - GOVERNMENT REFORM AND STRATEGIC INITIATIVES FELLOW	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.405 - Engineer I	I: 27	CY	3	0.19	11,247	3	3.00	190,861	2	2.00	123,239	
02.406 - Engineer II	I: 31	CY	2	2.36	178,316	2	2.00	159,276	2	2.00	171,310	
02.407 - Engineer III	XII: 4M	CY	3	3.17	281,128	3	3.00	317,559	3	3.00	330,663	
02.421 - Chief of Design	XII: 7M	CY	1	1.00	141,923	1	1.00	146,149	1	1.00	152,836	
02.628 - Engineering Assistant	0	CY	1	0.37	19,642	0	0.00	0	0	0.00	0	
02.635 - Engineering Associate I	I: 23	CY	0	0.00	0	0	0.00	0	1	1.00	42,735	Reclass from 01.600
02.636 - Engineering Associate II	I: 26	CY	0	0.68	34,050	1	1.00	57,131	1	1.00	64,677	
02.637 - Engineering Associate III	I: 29	CY	2	1.51	138,239	2	2.00	147,623	2	2.00	159,197	
02.638 - Engineering Associate IV	VI: 31	CY	1	1.00	93,757	1	1.00	97,038	1	1.00	97,599	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.207 - Account Clerk III	I: 22	CY	1	0.86	44,265	1	1.00	48,128	1	1.00	50,133	
03.348 - Geographic Information Systems Analyst	XII: 2M	CY	0	1.07	80,419	1	1.00	85,322	1	1.00	88,846	
03.350 - Geographic Information System Specialist I	I: 27	CY	0	0.60	31,350	1	1.00	57,079	1	1.00	59,045	
03.351 - Geographic Information System Specialist II	I: 30	CY	0	1.38	82,915	1	1.00	92,062	1	1.00	95,704	
03.354 - Geographic Information Systems Senior Analyst	XII: 3M	CY	1	1.35	112,426	1	1.00	119,308	1	1.00	124,226	
04.311 - Environmental Health Specialist I	0	CY	1	0.96	53,111	1	0.70	41,515	0	0.00	0	
04.312 - Environmental Health Specialist II	I: 30	CY	4	4.00	361,093	4	3.97	370,934	5	4.70	382,865	RC to 04.312 from 04.311
04.313 - Environmental Health Specialist III	XII: 2M	CY	4	3.98	396,782	4	3.95	406,982	4	3.96	406,141	
04.317 - Natural Resource Specialist I (Options)	I: 26	CY	2	2.80	158,945	5	5.00	289,278	4	4.00	228,456	
04.318 - Natural Resource Specialist II (Options)	I: 29	CY	21	15.91	1,192,717	16	17.80	1,366,551	16	17.80	1,379,344	
04.319 - Natural Resource Specialist III (Options)	XII: 1M	CY	13	11.23	1,075,267	12	11.40	1,088,720	2	2.00	154,208	RC from 02.405, RC to 04.319 from 04.317
04.325 - DEPUTY DIRECTOR ENV. PROTECTION & SUSTAINABILITY PT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.326 - Natural Resources Supervisor	XII: 3M	CY	0	0.00	0	0	0.00	0	12	11.40	1,136,229	RC to 04.326 from 04.319
04.327 - Natural Resource Manager	0	CY	5	0.00	0	0	0.00	0	0	0.00	0	
04.327 - Natural Resources Manager	XII: 5M	CY	0	5.83	680,061	6	5.90	715,490	6	5.90	741,477	
04.328 - DIRECTOR OF ENVIRON PRO & SUSTAINABILITY	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.329 - Geohydrologist II	XII: 5M	CY	1	1.00	118,858	1	0.90	113,299	1	0.91	117,570	
08.266 - Environmental Operations Specialist II	II: H18	CY	3	2.22	138,276	2	1.00	73,699	2	1.00	72,715	
08.310 - Laborer I	II: H13	CY	1	1.02	47,736	1	0.50	25,687	1	0.50	25,422	
08.311 - LABORER (PART-TIME)	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
09.104 - ENVIRONMENTAL OPERATIONS UTILITIES CREW CHIEF (PT)	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.87	67,198	1	0.97	70,035	1	0.97	74,578	
NM.103 - Administrative Officer II	0	CY	0	0.39	22,448	1	0.97	52,412	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.97	116,766	1	0.97	123,830	1	0.97	132,024	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.97	185,478	2	1.94	305,118	2	1.94	321,550	
NM.111 - Executive Director I	XIV:R12_ Salary	CY	0	0.97	223,178	1	1.00	213,150	1	1.00	214,088	
NM.114 - Facility Lead	XIV:R06	CY	0	0.73	58,391	1	0.49	30,958	1	0.49	32,050	
NM.120 - Field Operator I	XIV:R01	CY	0	0.82	41,904	1	0.49	21,646	1	0.49	22,810	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	1	0.97	79,406	RC to NM.140 from NM.103
NM.141 - Specialist Manager	XIV:R08	CY	0	1.22	100,744	1	0.97	104,683	1	0.97	107,205	
NM.145 - Temp Support I	0	CY	0	0.26	8,291	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	XIV: R02_Tem p	CY	0	0.00	0	0	0.00	12,240	0	2.00	8,330	
Turnover	0	CY	0	0.00	0	0	0.00	(222,374)	0	0.00	(266,657)	
Subtotal:			87	77.84	6,642,636	86	83.86	7,134,582	86	85.90	7,310,383	
02.407 - Engineer III	XII	Transf ers In	0	0.00	0	0	0.00	0	1	1.00	92,063	Budget Year Transfer from CC300500, RC from 4.311
Salary			87	77.84	6,642,636	86	83.86	7,134,582	87	86.90	7,402,446	
COLA					0			0			61,983	
Personnel Annual Review					0			16,200			0	
SC50050 Overtime - Straight					1,500			0			0	
SC50100 Wage Allowance					940			8,000			8,000	
SC50200 Bonus Wages					1,375			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51000 Employee Development					35,865			20,000			30,000	
SC51050 Employee Benefit Payments					282			0			0	
Total			87	77.84	6,682,598	86	83.86	7,178,782	87	86.90	7,502,428	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**042 - DEPARTMENT OF ENVIRONMENTAL
PROTECTION AND SUSTAINABILITY**

**GR-1086 STATE Best Available Technology for OSDS
Administration**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	0	1.71	61,608	0	0.06	3,806	0	0.07	4,601	
04.311 - Environmental Health Specialist I	0	CY	0	0.96	53,111	0	0.30	17,792	0	0.00	0	
04.312 - Environmental Health Specialist II	I: 30	CY	0	1.39	83,845	0	0.03	2,642	0	0.30	20,182	
04.313 - Environmental Health Specialist III	XII: 2M	CY	0	1.00	84,676	0	0.05	4,360	0	0.04	3,741	
04.329 - Geohydrologist II	XII: 5M	CY	0	1.33	118,858	0	0.10	12,240	0	0.09	11,628	
Turnover	0	CY	0	0.00	0	0	0.00	(604)	0	0.00	(278)	
Subtotal:			0	6.40	402,099	0	0.54	40,237	0	0.50	39,874	
Salary			0	6.40	402,099	0	0.54	40,237	0	0.50	39,874	
COLA					0			0			278	
SC51100 Medical - Self Insured					8,732			9,215			9,257	
SC51120 Dental -Self Insured					267			0			0	
SC51130 Vision					31			0			0	
SC51150 Dental - Fully Insured					10			0			0	
SC51160 Life Insurance					247			93			94	
SC51200 FICA					2,646			3,077			3,072	
SC51300 Employee Benefits Allocation					0			6,378			6,425	
SC51305 Grant Fringes					5,943			0			0	
SC51310 EAP					10			0			0	
Total			0	6.40	419,985	0	0.54	59,000	0	0.50	59,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**042 - DEPARTMENT OF ENVIRONMENTAL
PROTECTION AND SUSTAINABILITY**

GR-1087 FEES SWM Facilities Inspection Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
02.405 - Engineer I	I: 27	CY	1	0.62	32,716	1	1.00	59,565	1	1.00	61,784	
02.407 - Engineer III	XII: 4M	CY	0	0.64	36,716	1	1.00	90,660	1	1.00	94,402	
02.636 - Engineering Associate II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.637 - Engineering Associate III	I: 29	CY	1	1.48	85,042	1	1.00	89,876	1	1.00	95,704	
04.319 - Natural Resource Specialist III (Options)	0	CY	0	1.00	94,778	0	0.50	54,375	0	0.00	0	
04.326 - Natural Resources Supervisor	XII: 3M	CY	0	0.00	0	0	0.00	0	0	0.50	57,325	
08.266 - Environmental Operations Specialist II	II: H18	CY	0	2.72	115,340	0	1.00	73,699	0	1.00	72,715	
08.310 - Laborer I	II: H13	CY	0	1.18	40,667	0	0.50	25,687	0	0.50	25,422	
NM.114 - Facility Lead	XIV:R06	CY	0	0.83	57,929	0	0.49	30,958	0	0.49	32,050	
NM.120 - Field Operator I	XIV:R01	CY	0	0.97	36,356	0	0.49	21,646	0	0.49	22,810	
Subtotal:			3	9.45	499,542	3	5.98	446,465	3	5.98	462,211	
Salary			3	9.45	499,542	3	5.98	446,465	3	5.98	462,211	
COLA					0			0			3,835	
SC50050 Overtime - Straight					564			0			0	
SC50100 Wage Allowance					835			950			981	
SC50200 Bonus Wages					1,375			0			0	
SC51100 Medical - Self Insured					68,134			101,454			86,808	
SC51120 Dental -Self Insured					2,659			0			3,075	
SC51130 Vision					257			0			286	
SC51140 Medical - Fully Insured					4,292			0			0	
SC51160 Life Insurance					2,657			1,015			3,406	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					25,878			33,745			35,359	
SC51300 Employee Benefits Allocation					0			70,357			73,723	
SC51305 Grant Fringes					55,757			0			0	
SC51310 EAP					90			0			0	
Total			3	9.45	662,041	3	5.98	653,986	3	5.98	669,683	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**042 - DEPARTMENT OF ENVIRONMENTAL
PROTECTION AND SUSTAINABILITY**

GR-1198 MISC Community Reforestation Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.317 - Natural Resource Specialist I (Options)	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
04.318 - Natural Resource Specialist II (Options)	I: 29	CY	1	1.49	89,624	2	0.20	13,354	2	0.20	13,768	
04.319 - Natural Resource Specialist III (Options)	0	CY	0	1.00	85,105	0	0.10	9,029	0	0.00	0	
04.326 - Natural Resources Supervisor	XII: 3M	CY	0	0.00	0	0	0.00	0	0	0.10	9,401	
04.327 - Natural Resources Manager	XII: 5M	CY	0	1.00	118,858	0	0.10	12,240	0	0.10	12,776	
Subtotal:			2	3.49	293,587	2	0.40	34,623	2	0.40	35,946	
Salary			2	3.49	293,587	2	0.40	34,623	2	0.40	35,946	
COLA					0			0			291	
SC50050 Overtime - Straight					39			0			0	
SC50100 Wage Allowance					5			0			0	
SC51000 Employee Development					0			400			400	
SC51100 Medical - Self Insured					3,855			7,846			6,956	
SC51120 Dental -Self Insured					150			0			230	
SC51130 Vision					14			0			0	
SC51150 Dental - Fully Insured					18			0			140	
SC51160 Life Insurance					105			78			140	
SC51200 FICA					2,148			2,609			2,750	
SC51300 Employee Benefits Allocation					0			5,441			5,734	
SC51305 Grant Fringes					4,673			0			0	
SC51310 EAP					6			0			0	
Total			2	3.49	304,598	2	0.40	50,997	2	0.40	52,586	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**042 - DEPARTMENT OF ENVIRONMENTAL
PROTECTION AND SUSTAINABILITY**

GR-2051 MISC PCB Impairment Fund, PCB Impairment Fund

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.317 - Natural Resource Specialist I (Options)	I: 26	CY	1	0.64	31,949	1	1.00	54,685	1	1.00	56,668	
04.319 - Natural Resource Specialist III (Options)	0	CY	1	1.00	75,768	1	1.00	94,817	0	0.00	0	
04.326 - Natural Resources Supervisor	XII: 3M	CY	0	0.00	0	0	0.00	0	1	1.00	98,726	RC to 04.326 from 04.319
Subtotal:			2	1.64	107,717	2	2.00	149,502	2	2.00	155,394	
Salary			2	1.64	107,717	2	2.00	149,502	2	2.00	155,394	
COLA					0			0			1,271	
SC51100 Medical - Self Insured					0			33,877			34,358	
SC51160 Life Insurance					636			340			935	
SC51200 FICA					7,981			11,268			11,888	
SC51300 Employee Benefits Allocation					0			23,493			24,785	
SC51305 Grant Fringes					17,205			0			0	
SC51310 EAP					26			0			0	
Total			2	1.64	133,566	2	2.00	218,480	2	2.00	228,631	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

048 - COUNTY COUNCIL

A0484801 LEGISLATIVE/POLICY DIRECTION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.705 - Legislative Aide	XIV: EP1	CY	23	6.20	905,557	23	14.00	2,067,555	23	14.00	2,098,110	
01.706 - Senior Council Assistant	XIV: EP7	CY	0	7.35	725,462	0	0.00	0	0	0.00	0	
01.708 - Council Administrator	XIV: EP8	CY	1	1.02	123,218	1	1.00	129,700	1	1.00	134,088	
01.709 - Depty Legislative Counsel/Secretary to County Council	XIV: EP7	CY	0	0.00	0	0	0.00	0	1	1.00	145,000	RC from 01.711
01.710 - Legislative Counsel/Secretary To County Council	XIV: EP14	CY	1	0.99	243,404	1	1.00	249,690	1	1.00	253,380	
01.711 - Assistant Legislative Counsel	0	CY	1	1.03	106,213	1	1.00	115,555	0	0.00	0	
01.715 - Member, County Council	XIV: EPE1	CY	7	5.90	414,001	6	5.83	414,000	6	5.83	414,000	
01.720 - Chairman, County Council	XIV: EPE2	CY	0	0.84	77,000	1	0.97	77,000	1	0.97	77,000	
03.100 - Legislative Assistant	XIV: EP2	CY	3	2.97	205,752	3	3.00	211,064	3	3.00	227,115	
12.185 - Salary Review	0	CY	0	0.00	0	0	0.00	30,000	0	0.00	30,000	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.18	13,240	0	0.00	0	0	0.00	0	
Subtotal:			36	26.47	2,813,848	36	26.80	3,294,564	36	26.80	3,378,693	
Salary			36	26.47	2,813,848	36	26.80	3,294,564	36	26.80	3,378,693	
COLA					0			0			28,577	
SC50050 Overtime - Straight					270			0			0	
SC50200 Bonus Wages					6,818			9,000			9,000	
SC51000 Employee Development					6,536			30,000			30,000	
SC51300 Employee Benefits Allocation					0			0			(375,727)	
Total			36	26.47	2,827,473	36	26.80	3,333,564	36	26.80	3,070,543	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

050 - COUNTY AUDITOR

A0505001 AUDITING

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.097 - Fiscal & Policy Analyst	XIV: EP3	CY	3	3.01	207,249	3	3.00	223,077	3	3.00	241,675	
03.098 - Principal Financial Data Analyst	XIV: EP6	CY	0	1.00	114,424	1	1.00	121,070	1	1.00	127,375	
03.101 - Legislative Office Administrator	XIV: EP4	CY	1	1.01	96,759	1	1.00	98,963	1	1.00	100,425	
03.102 - Senior Fiscal & Policy Analyst	XIV: EP5	CY	3	0.40	43,446	3	2.00	221,858	3	2.00	225,062	
03.103 - Auditor	XIV: EP3	CY	4	1.94	145,567	4	4.00	310,466	4	4.00	306,574	
03.109 - Director, Audits	XIV: EP10	CY	1	1.01	166,992	1	1.00	174,785	1	1.00	187,993	
03.111 - Supervisor, Fiscal & Policy Analysis	XIV: EP8	CY	1	1.02	134,007	1	1.00	140,562	1	1.00	151,216	
03.112 - Deputy Auditor	XIV: EP11	CY	1	0.98	188,911	1	1.00	202,509	1	1.00	214,509	
03.114 - County Auditor	XIV: EP14	CY	1	1.00	241,300	1	1.00	247,291	1	1.00	253,454	
03.115 - Senior Auditor	XIV: EP5	CY	1	1.02	113,830	1	1.00	119,974	1	1.00	130,494	
03.117 - Audit Manager	XIV: EP8	CY	1	1.02	145,709	1	1.00	150,336	1	1.00	157,134	
11.228 - Principal Financial Data Analyst	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
12.185 - Salary Review	0	CY	0	0.00	0	0	0.00	35,000	0	0.00	35,000	
Turnover	0	CY	0	0.00	0	0	0.00	(48,000)	0	0.00	(60,000)	
Subtotal:			18	13.40	1,598,193	18	17.00	1,997,890	18	17.00	2,070,912	
Salary			18	13.40	1,598,193	18	17.00	1,997,890	18	17.00	2,070,912	
COLA					0			0			20,959	
SC51000 Employee Development					14,267			18,100			22,200	
SC51300 Employee Benefits Allocation					0			0			(215,716)	
Total			18	13.40	1,612,459	18	17.00	2,015,990	18	17.00	1,898,355	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

051 - BOARD OF APPEALS

A0515101 HEARINGS & ADJUDICATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.173 - Legal Assistant	VI: 23	CY	1	1.01	57,326	1	1.00	63,199	1	1.00	64,133	
01.530 - Legal Administrative Secretary	0	CY	1	0.96	67,255	1	1.00	71,782	0	0.00	0	
01.551 - Executive Secretary	VI: 27	CY	0	0.05	2,720	0	0.00	0	1	1.00	80,457	RC from 01.530
02.146 - MEMBER, BOARD OF APPEALS	0	CY	6	2.94	218,635	6	3.00	225,036	6	3.00	231,787	
02.147 - CHAIRMAN, BOARD OF APPEALS	0	CY	1	0.66	41,604	1	0.67	42,864	1	0.67	44,150	
Subtotal:			9	5.62	387,540	9	5.67	402,881	9	5.67	420,527	
Salary			9	5.62	387,540	9	5.67	402,881	9	5.67	420,527	
COLA					0			0			1,446	
SC50050 Overtime					0			1,632			0	
SC50050 Overtime - Straight					0			0			2,000	
SC51000 Employee Development					5,000			5,000			5,000	
Total			9	5.62	392,540	9	5.67	409,513	9	5.67	428,973	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

A0525201 ECONOMIC DEVELOPMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.124 - SENIOR MANAGER ECONOMIC DEVELOPMENT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.128 - DEPUTY DIRECTOR OF ECONOMIC AND WORKFORCE DEVELOPMENT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.132 - SENIOR WORKFORCE ANALYST	XIV:R00_ Salary	CY	0	0.00	0	0	0.20	22,425	0	0.19	21,637	
00.164 - MARKETING SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.907 - AGRICULTURAL AND FARM PARK MANAGER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.908 - FARM AND LIVESTOCK SPECIALIST	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
01.054 - Default Job Title Default Senior Economic Development Analyst	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
01.147 - BUSINESS RESOURCE COUNSELOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.148 - SENIOR LENDER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.149 - BUSINESS DEVELOPMENT REPRESENTATIVE	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
01.150 - Director of Economic Development	XIV: EP12	CY	1	1.74	94,564	1	1.00	206,756	1	1.00	214,007	
01.156 - LEAD OF POLICY & PROJECT PLANNING	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.552 - EXECUTIVE ASSISTANT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
05.113 - Naturalist II	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	0	CY	0	0.37	32,607	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.98	88,843	1	0.97	91,740	1	0.97	101,606	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.52	29,841	0	0.65	47,294	0	0.52	40,409	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

A0525201 ECONOMIC DEVELOPMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.49	107,011	3	3.15	375,138	3	3.12	392,334	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.97	255,075	2	1.94	309,957	2	1.94	331,213	
NM.118 - Field Lead	0	CY	0	0.10	7,971	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	1	0.42	44,247	1	1.21	101,081	0	0.18	16,530	
NM.141 - Specialist Manager	XIV:R08	CY	2	4.70	397,222	7	6.79	625,224	8	7.77	746,970	
NM.142 - Specialist Officer I	XIV:R03	Transfe rs Out	0	2.44	141,082	1	0.97	50,018	1	0.97	53,751	
NM.143 - Specialist Officer II	XIV:R07	Add	0	0.00	0	1	0.97	55,825	1	0.97	64,210	
Turnover	0	CY	0	0.00	0	0	0.00	(57,012)	0	0.00	(43,323)	
Subtotal:			19	12.71	1,198,462	17	17.87	1,828,445	17	17.64	1,939,344	
NM.141 - Specialist Manager	XIV	Transfe rs In	0	0.00	0	0	0.00	0	2	2.00	170,000	Transfer from CC130200
Salary			19	12.71	1,198,462	17	17.87	1,828,445	19	19.64	2,109,344	
COLA					0			0			21,527	
SC50050 Overtime - Straight					(160)			0			0	
SC50360 Substitution Pay					17,555			0			0	
SC51000 Employee Development					30,093			32,500			32,500	
SC51100 Medical - Self Insured					(8,971)			0			0	
SC51120 Dental -Self Insured					(610)			0			0	
SC51130 Vision					(56)			0			0	
SC51140 Medical - Fully Insured					(6,520)			0			0	
SC51150 Dental - Fully Insured					(15)			0			0	
SC51160 Life Insurance					(793)			0			0	
SC51200 FICA					(10,434)			0			0	
SC51310 EAP					(31)			0			0	
Total			19	12.71	1,218,522	17	17.87	1,860,945	19	19.64	2,163,370	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

GR-1090 MISC Tradepoint Atlantic Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.00	340	0	0.00	0	1	0.73	90,000	
Subtotal:			0	0.00	340	0	0.00	0	1	0.73	90,000	
Salary			0	0.00	340	0	0.00	0	1	0.73	90,000	
COLA					0			0			900	
SC51100 Medical - Self Insured					78			0			0	
SC51120 Dental -Self Insured					3			0			0	
SC51140 Medical - Fully Insured					0			0			31,716	
SC51160 Life Insurance					2			0			0	
SC51180 Retirement					0			0			13,581	
SC51200 FICA					23			0			6,885	
SC51210 Workers Compensation					0			0			216	
SC51220 Unemployment Insurance					0			0			65	
SC51305 Grant Fringes					33			0			0	
Total			0	0.00	478	0	0.00	0	1	0.73	143,363	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

GR-1111 FEDERAL Central Office-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	0	CY	0	0.63	30,008	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	0.11	13,274	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.20	15,472	0	0.00	0	0	0.00	0	
Subtotal:			0	0.94	58,753	0	0.00	0	0	0.00	0	
Salary			0	0.94	58,753	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					7,244			0			0	
SC51120 Dental -Self Insured					546			0			0	
SC51130 Vision					50			0			0	
SC51140 Medical - Fully Insured					6,520			0			0	
SC51150 Dental - Fully Insured					15			0			0	
SC51160 Life Insurance					538			0			0	
SC51200 FICA					7,191			0			0	
SC51310 EAP					21			0			0	
Total			0	0.94	80,879	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

GR-1199 PROGRAM INCOME BOOST Program Income

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.18	8,561	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.04	79,893	1	0.97	81,729	1	0.97	87,000	
Subtotal:			1	1.22	88,454	1	0.97	81,729	1	0.97	87,000	
Salary			1	1.22	88,454	1	0.97	81,729	1	0.97	87,000	
COLA					0			0			870	
SC51100 Medical - Self Insured					9,730			22,124			0	
SC51120 Dental -Self Insured					372			0			0	
SC51130 Vision					33			0			0	
SC51140 Medical - Fully Insured					734			0			30,659	
SC51160 Life Insurance					65			0			0	
SC51180 Retirement					0			12,456			13,128	
SC51200 FICA					6,347			6,160			6,656	
SC51210 Workers Compensation					0			327			209	
SC51220 Unemployment Insurance					0			58			63	
SC51305 Grant Fringes					1,631			0			0	
SC51310 EAP					21			0			0	
Total			1	1.22	107,388	1	0.97	122,854	1	0.97	138,585	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

**GR-1201 Tourism Program, STATE Tourism Program-State,
MATCH Tourism Program-Match**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.131 - Arts & Culture Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.141 - PROJECT SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.164 - MARKETING SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.122 - COORDINATOR, TOURISM AND PROMOTION	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	0	CY	0	0.00	0	1	0.00	60,092	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.55	73,550	0	0.85	59,914	0	0.93	70,286	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.60	72,501	1	0.19	116,848	1	1.21	162,809	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.29	22,478	0	0.15	12,259	0	0.20	18,270	
NM.141 - Specialist Manager	XIV:R08	CY	1	1.52	134,394	2	1.94	174,034	2	1.94	182,843	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.87	46,995	1	0.97	59,821	1	0.97	64,485	
Subtotal:			5	4.82	349,919	5	4.11	482,969	4	5.26	498,693	
Salary			5	4.82	349,919	5	4.11	482,969	4	5.26	498,693	
COLA					0			0			4,987	
SC50360 Substitution Pay					1,173			0			0	
SC51000 Employee Development					6,920			5,000			0	
SC51100 Medical - Self Insured					46,749			0			0	
SC51120 Dental -Self Insured					1,761			0			0	
SC51130 Vision					151			0			0	
SC51140 Medical - Fully Insured					2,870			129,940			175,426	
SC51150 Dental - Fully Insured					126			0			0	
SC51160 Life Insurance					1,670			0			0	
SC51180 Retirement					0			73,159			75,118	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					19,941			36,179			38,082	
SC51210 Workers Compensation					0			1,922			1,195	
SC51220 Unemployment Insurance					0			340			358	
SC51305 Grant Fringes					36,381			0			0	
SC51310 EAP					68			0			0	
Total			5	4.82	467,728	5	4.11	729,509	4	5.26	793,859	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

GR-1222 FEDERAL Career Centers-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					1,727			0			0	
SC51120 Dental -Self Insured					64			0			0	
SC51130 Vision					6			0			0	
SC51160 Life Insurance					59			0			0	
SC51200 FICA					748			0			0	
SC51310 EAP					2			0			0	
Total			0	0.00	2,605	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

**GR-1337 FEDERAL Port Infrastructure Development Program
(PIDP)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.103 - Administrative Officer II	0	CY	0	0.00	220	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	220	0	0.00	0	0	0.00	0	
Salary			0	0.00	220	0	0.00	0	0	0.00	0	
Total			0	0.00	220	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

GR-1426 MISC JOB CONNECTOR

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	0	CY	0	0.05	3,936	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	1.44	44,993	0	0.00	0	0	0.00	0	
NM.148 - Occasional Hourly	0	CY	0	6.41	200,080	0	0.00	0	0	0.00	0	
Subtotal:			0	7.91	249,008	0	0.00	0	0	0.00	0	
Salary			0	7.91	249,008	0	0.00	0	0	0.00	0	
SC50050 Overtime - Straight					225			0			0	
SC51100 Medical - Self Insured					430			0			0	
SC51120 Dental -Self Insured					14			0			0	
SC51130 Vision					2			0			0	
SC51160 Life Insurance					22			0			0	
SC51200 FICA					16,591			0			0	
SC51305 Grant Fringes					628			0			0	
SC51310 EAP					1			0			0	
Total			0	7.91	266,921	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**052 - DEPARTMENT OF ECONOMIC AND
WORKFORCE DEVELOPMENT**

GR-2013 Good Jobs Challenge - Maryland Works for Wind

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	0	0.46	32,607	0	0.00	0	0	0.00	0	
Subtotal:			0	0.46	32,607	0	0.00	0	0	0.00	0	
Salary			0	0.46	32,607	0	0.00	0	0	0.00	0	
SC51160 Life Insurance					196			0			0	
SC51200 FICA					2,494			0			0	
SC51310 EAP					8			0			0	
Total			0	0.46	35,305	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

055 - LOCAL MANAGEMENT BOARD

GR-1093 STATE Local Management Board

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.119 - Accountant II	I: 31	CY	1	0.98	91,849	1	1.00	100,749	1	1.00	115,443	
04.392 - LMB PREVENTION PROGRAM MANAGER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	1	0.08	5,041	1	0.39	17,651	1	0.59	41,273	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.63	69,805	1	1.54	151,439	1	0.97	131,412	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.45	15,761	0	0.00	0	0	0.57	20,919	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(2,066)	
Subtotal:			4	2.14	182,457	3	2.93	269,839	3	3.13	306,981	
Salary			4	2.14	182,457	3	2.93	269,839	3	3.13	306,981	
COLA					0			0			2,304	
Personnel Annual Review					0			2,069			0	
SC50050 Overtime - Straight					(118)			0			0	
SC51000 Employee Development					2,250			500			1,000	
SC51100 Medical - Self Insured					8,002			13,356			31,813	
SC51120 Dental -Self Insured					833			1,107			1,063	
SC51130 Vision					87			125			152	
SC51140 Medical - Fully Insured					18,373			19,245			19,243	
SC51150 Dental - Fully Insured					0			0			727	
SC51160 Life Insurance					1,489			2,024			2,971	
SC51200 FICA					12,712			22,143			23,579	
SC51300 Employee Benefits Allocation					0			29,585			42,982	
SC51305 Grant Fringes					23,807			0			0	
SC51310 EAP					26			38			55	
Total			4	2.14	249,917	3	2.93	360,031	3	3.13	432,870	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

055 - LOCAL MANAGEMENT BOARD

GR-1203 STATE Healthy Families Baltimore County

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.11	13,501	0	0.58	26,476	1	0.38	26,388	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(502)	
Subtotal:			0	0.11	13,501	0	0.58	26,476	1	0.38	25,886	
Salary			0	0.11	13,501	0	0.58	26,476	1	0.38	25,886	
COLA					0			0			264	
SC51200 FICA					2,000			2,000			2,000	
Total			0	0.11	15,501	0	0.58	28,476	1	0.38	28,150	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

055 - LOCAL MANAGEMENT BOARD

GR-1204 STATE Local Care Team

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	XIV:R07	CY	1	0.98	60,703	1	0.97	64,139	1	0.97	67,756	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(678)	
Subtotal:			1	0.98	60,703	1	0.97	64,139	1	0.97	67,078	
Salary			1	0.98	60,703	1	0.97	64,139	1	0.97	67,078	
COLA					0			0			678	
SC51100 Medical - Self Insured					19,763			17,714			20,607	
SC51120 Dental -Self Insured					851			712			729	
SC51130 Vision					75			62			62	
SC51160 Life Insurance					365			405			416	
SC51200 FICA					4,007			4,761			5,183	
SC51300 Employee Benefits Allocation					0			9,926			10,807	
SC51305 Grant Fringes					9,501			0			0	
SC51310 EAP					18			18			18	
Total			1	0.98	95,281	1	0.97	97,737	1	0.97	105,578	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

057 - HOUSING OFFICE

GR-1095 FEDERAL Family Self Sufficiency

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.267 - HOME OWNERSHIP COUNSELOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.282 - RENTAL SUBSIDY FAMILY SELF- SUFFICIENCY COORDINA	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.297 - RENTAL SUBSIDY SPECIALIST I	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.35	24,804	1	0.97	61,292	0	0.00	0	Mid Year Transfer to GR-1208
NM.103 - Administrative Officer II	0	CY	0	0.23	10,867	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.32	101,398	1	0.97	77,589	1	0.97	79,596	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.50	38,174	2	1.94	87,705	4	3.88	193,413	Mid Year Transfer from GR-1208, RC from NM.103, Mid Year Transfer to GR-1208
Subtotal:			4	2.39	175,243	4	3.88	226,586	5	4.86	273,009	
Salary			4	2.39	175,243	4	3.88	226,586	5	4.86	273,009	
COLA					0			0			2,730	
SC50050 Overtime					0			1,000			0	
SC50050 Overtime - Straight					981			0			1,000	
SC51000 Employee Development					0			0			9,135	
SC51100 Medical - Self Insured					25,904			70,261			83,343	
SC51120 Dental -Self Insured					965			0			0	
SC51130 Vision					90			0			0	
SC51160 Life Insurance					1,508			1,500			2,000	
SC51200 FICA					13,513			17,361			20,593	
SC51300 Employee Benefits Allocation					0			36,129			42,856	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51305 Grant Fringes					20,811			0			0	
SC51310 EAP					54			0			0	
Total			4	2.39	239,069	4	3.88	352,837	5	4.86	434,666	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

057 - HOUSING OFFICE

GR-1208 FEDERAL Housing Ofc - General Administration

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.212 - DIRECTOR OF HOUSING AND EXECUTIVE DIRECTOR OF HUMAN RELATION	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.255 - RENTAL SUBSIDY PROGRAM SPECIALIST	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
00.256 - Rental Subsidy Account Clerk II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.258 - RENTAL SUBSIDY LEAD DATA ENTRY OPERATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.266 - R/S LEAD SPECIALIST	0	CY	6	0.00	0	0	0.00	0	0	0.00	0	
00.267 - HOME OWNERSHIP COUNSELOR	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
00.271 - RENTAL SUBSIDY ELIG SERVICES SUPV	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
00.272 - RENTAL SUBSIDY RECERTIFICATION SUPERVISOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.277 - RENTAL SUBSIDY PROGRAM MANAGER	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
00.278 - RENTAL SUBSIDY OPERATIONS SERVICES MANAGER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.279 - REASONABLE ACCOMMODATION COORDINATOR	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
00.288 - RENTAL SUBSIDY TECHNICIAN	0	CY	9	0.00	0	0	0.00	0	0	0.00	0	
00.292 - RENTAL SUBSIDY CLERK	0	CY	9	0.00	0	0	0.00	0	0	0.00	0	
00.297 - RENTAL SUBSIDY SPECIALIST I	0	CY	29	0.00	0	0	0.00	0	0	0.00	0	
00.348 - APPLICATION ADMINSTRATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.413 - Human Resources Analyst III	XII: 2M	CY	0	0.01	565	0	0.00	0	0	0.70	64,444	
01.601 - Office Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.602 - Office Administrator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
06.121 - Code Inspection And Enforcement Officer II	I: 26	CY	6	1.00	77,290	1	1.00	79,286	1	1.00	84,576	
06.124 - Code Inspection And Enforcement Officer III	0	CY	1	0.11	8,291	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.00	0	2	0.00	0	3	2.91	184,333	Mid Year Transfer from GR-1095
NM.101 - Administrative Manager	XIV:R07	CY	0	0.97	74,436	1	0.97	83,388	1	0.97	86,386	
NM.102 - Administrative Officer I	XIV:R01_Temp	CY	0	3.30	253,536	9	8.74	336,575	9	8.74	348,688	
NM.103 - Administrative Officer II	XIV:R02	CY	0	14.34	1,102,916	24	23.31	1,165,763	21	20.40	1,031,831	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	1.21	93,181	1	0.97	173,921	1	0.97	175,209	
NM.114 - Facility Lead	XIV:R06	CY	0	0.26	19,968	1	0.97	65,864	1	0.97	68,907	
NM.116 - Facility Operator I	0	CY	0	0.93	71,694	0	0.00	0	0	0.00	0	
NM.117 - Facility Operator II	XIV:R04	CY	0	2.52	193,453	5	4.86	291,247	5	4.86	319,039	
NM.137 - IT Technical Expert II	XIV:IT11	CY	0	0.13	9,734	1	0.00	0	1	0.97	120,726	
NM.138 - IT Technical Expert III	0	CY	0	0.91	69,749	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	7.12	547,393	7	6.80	503,042	8	7.77	577,924	Reclass from NM.142
NM.141 - Specialist Manager	XIV:R08	CY	0	3.50	268,879	3	2.91	284,599	3	2.91	294,830	
NM.142 - Specialist Officer I	XIV:R03	CY	0	10.86	521,484	16	15.54	754,473	16	15.53	722,806	Mid Year Transfer from GR-1095, Mid Year Transfer to GR-1095, RC from NM.103
NM.143 - Specialist Officer II	XIV:R04	CY	0	3.74	202,132	8	8.44	455,389	8	8.45	519,710	
Subtotal:			79	50.90	3,514,703	79	74.52	4,193,544	78	77.16	4,599,412	
Salary			79	50.90	3,514,703	79	74.52	4,193,544	78	77.16	4,599,412	
COLA					0			0			45,571	
SC50050 Overtime					0			50,000			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50050 Overtime - Straight					8,969			0			10,000	
SC50360 Substitution Pay					15,324			0			0	
SC51000 Employee Development					36,926			54,000			107,855	
SC51100 Medical - Self Insured					509,415			1,381,622			1,403,151	
SC51120 Dental -Self Insured					20,756			0			0	
SC51130 Vision					2,391			0			0	
SC51140 Medical - Fully Insured					64,081			0			0	
SC51150 Dental - Fully Insured					3,183			0			0	
SC51160 Life Insurance					21,055			18,000			20,000	
SC51165 Health Savings Account					894			0			0	
SC51200 FICA					259,670			341,399			346,709	
SC51300 Employee Benefits Allocation					0			710,467			721,517	
SC51305 Grant Fringes					441,766			0			0	
SC51310 EAP					1,140			0			0	
Total			79	50.90	4,900,274	79	74.52	6,749,032	78	77.16	7,254,215	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

059 - ORGANIZATION CONTRIBUTIONS

**GR-1209 STATE Summer Program & Community Arts
Development**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.40	30,699	1	0.00	86,275	1	0.97	85,093	
Subtotal:			0	0.40	30,699	1	0.00	86,275	1	0.97	85,093	
Salary			0	0.40	30,699	1	0.00	86,275	1	0.97	85,093	
COLA					0			0			851	
SC51200 FICA					2,348			6,503			6,510	
SC51305 Grant Fringes					4,685			36,909			36,949	
Total			0	0.40	37,733	1	0.00	129,687	1	0.97	129,403	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

067 - COMMUNITY DEVELOPMENT

**A0676701 GENERAL ADMINISTRATION HOUSING &
COMMUNITY DEVELOPMENT**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.202 - Director of Housing and Community Development	XIV: EP12	CY	1	0.94	198,493	1	0.80	167,827	1	1.00	206,704	
00.214 - Deputy Director of Housing and Community Development	XIV:R00_ Salary	CY	1	0.53	91,111	1	0.74	125,571	1	0.88	160,551	
01.177 - GRANTS MANAGEMENT SPECIALIST	XIV:R06	CY	0	0.08	5,353	0	0.39	27,608	0	0.15	10,000	
01.413 - Human Resources Analyst III	XII: 2M	CY	0	0.00	0	0	0.00	0	1	0.30	27,619	Mid Year Transfer from GR-1213
NM.100 - Administrative Lead	XIV:R05	CY	0	0.46	36,645	1	1.12	87,356	1	0.15	12,524	
NM.101 - Administrative Manager	XIV:R07	CY	1	1.26	106,125	2	2.67	222,550	2	2.33	188,218	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.30	15,231	0	0.29	14,983	0	0.15	7,528	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.13	6,720	0	0.14	7,603	0	0.25	18,110	
NM.106 - Chief of Operations	XIV:R09	CY	1	1.05	179,205	2	1.94	233,346	2	1.94	239,086	
NM.108 - Deputy of Operations I	XIV:R10	CY	3	1.93	263,112	3	1.78	260,993	3	2.23	325,827	
NM.132 - IT Tech I	XIV:IT04	CY	0	0.00	0	0	0.29	23,156	0	0.29	19,520	
NM.140 - Specialist Lead	XIV:R06	CY	1	1.30	93,901	1	1.02	76,381	1	1.26	24,113	
NM.141 - Specialist Manager	0	CY	0	0.00	0	0	0.03	2,971	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.35	32,515	0	0.19	20,034	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	2	0.79	49,131	2	0.39	32,361	2	0.97	62,329	
Turnover	0	CY	0	0.00	0	0	0.00	(39,579)	0	0.00	(54,343)	
Subtotal:			10	9.12	1,077,542	13	11.79	1,263,160	14	11.90	1,247,785	
NM.100 - Administrative Lead	XIV	Transf ers Out	0	0.00	0	0	0.00	0	2	1.80	137,451	Budget year transfer from GR-1214, Budget Year Transfer from GR-1392

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	XIV	Transf ers In	0	0.00	0	0	0.00	0	4	3.68	324,635	Budget Year Transfer from CC670200, Budget year transfer from GR-1099, Budget year transfer from GR-1213
NM.132 - IT Tech I	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.68	45,546	Budget year transfer from GR-1392
NM.141 - Specialist Manager	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	95,186	Budget year transfer from GR-1392
Salary			10	9.12	1,077,542	13	11.79	1,263,160	22	19.03	1,850,603	
COLA					0			0			18,974	
SC50050 Overtime - Straight					218			0			0	
SC50360 Substitution Pay					1			0			0	
SC51000 Employee Development					11,510			5,000			14,633	
SC51100 Medical - Self Insured					(20,569)			0			0	
SC51120 Dental -Self Insured					(780)			0			0	
SC51130 Vision					(76)			0			0	
SC51140 Medical - Fully Insured					(1,536)			0			0	
SC51150 Dental - Fully Insured					(44)			0			0	
SC51160 Life Insurance					(1,310)			0			0	
SC51165 Health Savings Account					(25)			0			0	
SC51200 FICA					(13,899)			0			0	
SC51305 Grant Fringes					687			0			0	
SC51310 EAP					(39)			0			0	
Total			10	9.12	1,051,680	13	11.79	1,268,160	22	19.03	1,884,210	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

A0676702 Housing Opportunitites

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.00	0	1	0.97	90,646	1	0.97	93,510	
NM.141 - Specialist Manager	0	CY	0	0.00	0	0	0.16	15,948	0	0.00	0	
Subtotal:			0	0.00	0	1	1.14	106,595	1	0.97	93,510	
NM.101 - Administrative Manager	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(93,510)	Budget Year Transfer to CC670100
Salary			0	0.00	0	1	1.14	106,595	0	0.00	0	
SC50050 Overtime - Straight					561			0			0	
SC51100 Medical - Self Insured					13,513			0			0	
SC51120 Dental -Self Insured					621			0			0	
SC51130 Vision					66			0			0	
SC51140 Medical - Fully Insured					3,807			0			0	
SC51160 Life Insurance					524			0			0	
SC51200 FICA					6,217			0			0	
SC51305 Grant Fringes					629			0			0	
SC51310 EAP					18			0			0	
Total			0	0.00	25,956	1	1.14	106,595	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**DNU GR-1106 FEDERAL (INACTIVE) Housing Services
(CDBG) (inactive)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.102 - Administrative Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.117 - Facility Operator II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			7	0.00	0	0	0.00	0	0	0.00	0	
Salary			7	0.00	0	0	0.00	0	0	0.00	0	
Total			7	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1099 FEDERAL CDBG-COVID-19, CDBG-COVID-19

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.177 - GRANTS MANAGEMENT SPECIALIST	0	CY	0	0.08	5,621	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.54	38,518	0	0.00	0	0	0.49	33,241	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.82	62,647	4	0.00	0	3	0.58	47,669	RC from NM.100,
NM.103 - Administrative Officer II	0	CY	0	0.37	17,752	0	0.00	0	0	0.00	0	
NM.108 - Deputy of Operations I	0	CY	0	0.18	24,672	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.23	17,816	1	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.19	14,252	2	0.00	0	1	0.97	0	
NM.143 - Specialist Officer II	0	CY	0	0.19	10,269	0	0.00	0	0	0.00	0	
Subtotal:			0	2.60	191,548	7	0.00	0	4	2.04	80,911	
NM.100 - Administrative Lead	XIV	Transfers Out	0	0.00	0	0	0.00	0	0	(0.49)	(33,241)	
NM.101 - Administrative Manager	XIV	Transfers Out	0	0.00	0	0	0.00	0	(2)	(0.58)	(47,669)	Budget year transfer to CC670100
Salary			0	2.60	191,548	7	0.00	0	2	0.97	0	
SC51100 Medical - Self Insured					10,042			0			0	
SC51120 Dental -Self Insured					330			0			0	
SC51130 Vision					79			0			0	
SC51140 Medical - Fully Insured					11,680			0			0	
SC51150 Dental - Fully Insured					320			0			0	
SC51160 Life Insurance					914			0			0	
SC51165 Health Savings Account					41			0			0	
SC51200 FICA					11,970			0			0	
SC51305 Grant Fringes					23,622			0			0	
SC51310 EAP					39			0			0	
Total			0	2.60	250,587	7	0.00	0	2	0.97	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1102 Grants-Non-Profits (CDBG)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.140 - Specialist Lead	0	CY	0	0.02	1,202	0	0.00	0	0	0.00	0	
Subtotal:			0	0.02	1,202	0	0.00	0	0	0.00	0	
Salary			0	0.02	1,202	0	0.00	0	0	0.00	0	
Total			0	0.02	1,202	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**GR-1103 FEDERAL Home Investment Partnership Program-
Federal, Home Investment Partnership Program**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.214 - Deputy Director of Housing and Community Development	0	CY	0	0.00	0	0	0.10	16,568	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.04	54,908	0	1.55	93,116	0	0.35	21,979	
NM.108 - Deputy of Operations I	XIV:R10	CY	1	0.21	26,788	1	0.44	59,371	1	0.27	38,215	
NM.140 - Specialist Lead	0	CY	0	0.42	32,179	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(602)	
Subtotal:			1	1.66	113,874	1	2.09	169,055	1	0.62	59,592	
Salary			1	1.66	113,874	1	2.09	169,055	1	0.62	59,592	
COLA					0			0			602	
SC51100 Medical - Self Insured					18,185			45,770			16,541	
SC51120 Dental -Self Insured					490			0			0	
SC51130 Vision					72			0			0	
SC51150 Dental - Fully Insured					77			0			0	
SC51160 Life Insurance					588			0			0	
SC51200 FICA					7,116			12,742			4,605	
SC51300 Employee Benefits Allocation					0			26,566			9,601	
SC51305 Grant Fringes					12,625			0			0	
SC51310 EAP					20			0			0	
Total			1	1.66	153,047	1	2.09	254,133	1	0.62	90,941	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1107 FEDERAL McKinney Emergency Solutions Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.22	19,981	0	0.18	15,530	0	0.05	4,109	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.10	8,410	0	0.06	3,125	0	0.15	11,006	
NM.108 - Deputy of Operations I	0	CY	0	0.23	11,674	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	0	0.00	0	0	0.05	4,019	
NM.141 - Specialist Manager	0	CY	0	0.07	6,322	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(191)	
Subtotal:			0	0.61	46,387	0	0.24	18,655	0	0.25	18,943	
Salary			0	0.61	46,387	0	0.24	18,655	0	0.25	18,943	
COLA					0			0			191	
SC51100 Medical - Self Insured					2,133			5,051			5,258	
SC51120 Dental -Self Insured					73			0			0	
SC51130 Vision					7			0			0	
SC51160 Life Insurance					135			0			0	
SC51200 FICA					1,732			1,406			1,464	
SC51300 Employee Benefits Allocation					0			2,933			3,052	
SC51305 Grant Fringes					3,407			0			0	
SC51310 EAP					5			0			0	
Total			0	0.61	53,879	0	0.24	28,045	0	0.25	28,908	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1108 FEDERAL Rehab Administration

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.214 - Deputy Director of Housing and Community Development	XIV:R00_ Salary	CY	0	0.00	0	0	0.14	23,543	0	0.05	9,685	
05.306 - Lead Hazard Control Project Manager	0	CY	0	0.04	3,420	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	0	CY	1	0.93	57,088	0	0.45	45,517	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.88	75,528	0	1.36	121,430	0	1.91	172,649	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.00	0	0	0.00	0	0	0.77	32,829	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.69	32,802	1	0.49	26,528	1	0.95	55,724	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.63	72,408	1	0.73	86,254	1	0.73	84,979	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.07	7,998	0	0.24	32,984	0	0.31	43,675	
NM.114 - Facility Lead	XIV:R06	CY	1	0.00	0	1	0.97	78,409	1	0.97	79,568	
NM.117 - Facility Operator II	XIV:R04	CY	0	0.60	40,509	0	0.49	36,212	0	0.49	36,749	
NM.140 - Specialist Lead	XIV:R06	CY	1	0.74	45,934	1	1.33	97,148	1	0.97	69,862	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(5,529)	
Subtotal:			4	4.58	335,686	4	6.19	548,025	4	7.14	580,191	
Salary			4	4.58	335,686	4	6.19	548,025	4	7.14	580,191	
COLA					0			0			5,529	
SC50050 Overtime - Straight					21			0			0	
SC51100 Medical - Self Insured					54,841			148,374			160,954	
SC51120 Dental -Self Insured					2,022			0			0	
SC51130 Vision					191			0			0	
SC51150 Dental - Fully Insured					25			0			0	
SC51160 Life Insurance					2,119			0			0	
SC51200 FICA					26,232			41,305			44,808	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51300 Employee Benefits Allocation					0			86,120			93,422	
SC51305 Grant Fringes					36,356			0			0	
SC51310 EAP					83			0			0	
Total			4	4.58	457,577	4	6.19	823,824	4	7.14	884,904	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**GR-1213 General Administration (CDBG), FEDERAL General
Administration & Planning (CDBG)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.177 - GRANTS MANAGEMENT SPECIALIST	XIV:R06	CY	0	0.20	14,436	1	0.49	34,510	1	0.63	42,329	
01.413 - Human Resources Analyst III	XII: 2M	CY	0	0.00	0	1	0.97	0	0	0.00	0	
NM.100 - Administrative Lead	0	CY	1	0.12	8,913	0	0.19	13,496	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	1	1.41	117,147	2	1.59	133,736	4	2.18	194,558	Mid Year Transfer from GR-1099, Reclass from NM.142
NM.102 - Administrative Officer I	XIV:R01	CY	0	1.01	41,399	1	0.68	34,960	1	0.83	42,660	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.80	38,315	1	1.07	54,464	1	0.62	34,286	
NM.108 - Deputy of Operations I	XIV:R10	CY	2	0.72	94,479	1	0.73	104,278	1	0.78	113,867	
NM.132 - IT Tech I	XIV:IT04	CY	0	0.00	0	0	0.24	19,297	0	0.24	16,267	
NM.140 - Specialist Lead	XIV:R06	CY	1	2.03	141,228	1	0.63	51,941	1	0.76	63,112	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	0	0.39	39,029	
NM.142 - Specialist Officer I	0	CY	1	0.90	81,500	1	0.78	80,136	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	2	0.25	13,506	0	0.58	39,592	0	0.63	42,308	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(5,255)	
Subtotal:			9	7.43	550,923	9	7.95	566,410	9	7.06	583,159	
NM.101 - Administrative Manager	XIV	Transfers In	0	0.00	0	0	0.00	0	(1)	(0.09)	(3,947)	Budget year transfer to CC670100
NM.132 - IT Tech I	XIV	Transfers Out	0	0.00	0	0	0.00	0	0	(0.24)	(16,267)	
Salary			9	7.43	550,923	9	7.95	566,410	8	6.73	562,945	
COLA					0			0			5,255	
SC50050 Overtime - Straight					569			0			0	
SC51000 Employee Development					2,934			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51100 Medical - Self Insured					53,022			153,350			156,141	
SC51120 Dental -Self Insured					2,052			0			0	
SC51130 Vision					208			0			0	
SC51140 Medical - Fully Insured					3,326			0			0	
SC51150 Dental - Fully Insured					185			0			0	
SC51160 Life Insurance					3,348			0			0	
SC51165 Health Savings Account					88			0			0	
SC51200 FICA					37,820			42,690			43,468	
SC51300 Employee Benefits Allocation					0			89,009			90,628	
SC51305 Grant Fringes					62,133			0			0	
SC51310 EAP					120			0			0	
Total			9	7.43	716,727	9	7.95	851,459	8	6.73	858,437	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1214 FEDERAL HMIS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	XIV:R05	CY	2	0.00	241	2	0.97	0	2	1.16	13,297	
NM.101 - Administrative Manager	XIV:R07	CY	1	0.01	889	1	0.00	0	0	0.00	0	Mid year transfer to GR-1344
NM.115 - Facility Manager	XIV:R08	CY	1	0.00	0	1	0.97	0	1	0.97	0	
Subtotal:			4	0.02	1,130	4	1.94	0	3	2.13	13,297	
NM.100 - Administrative Lead	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(0.19)	(13,297)	Budget year transfer to CC670100
Salary			4	0.02	1,130	4	1.94	0	2	1.94	0	
SC51140 Medical - Fully Insured					13			0			0	
SC51160 Life Insurance					1			0			0	
SC51200 FICA					12			0			0	
SC51305 Grant Fringes					21			0			0	
Total			4	0.02	1,178	4	1.94	0	2	1.94	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1215 STATE Homeless Solutions Program - HSP (State
DHCD)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.15	15,469	0	0.00	0	0	0.29	24,653	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.09	11,795	0	0.06	9,666	0	0.24	35,973	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.48	33,669	0	0.29	23,922	0	0.04	3,538	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	0	0.10	9,641	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(738)	
Subtotal:			0	0.72	60,933	0	0.36	33,588	0	0.67	73,067	
Salary			0	0.72	60,933	0	0.36	33,588	0	0.67	73,067	
COLA					0			0			738	
SC51000 Employee Development					0			2,000			0	
SC51100 Medical - Self Insured					5,927			9,095			20,282	
SC51120 Dental -Self Insured					221			0			0	
SC51130 Vision					21			0			0	
SC51160 Life Insurance					257			0			0	
SC51200 FICA					3,128			2,532			5,646	
SC51300 Employee Benefits Allocation					0			5,279			11,772	
SC51305 Grant Fringes					6,492			0			0	
SC51310 EAP					9			0			0	
Total			0	0.72	76,988	0	0.36	52,494	0	0.67	111,505	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1216 Housing Rehab Program (CDBG)

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.117 - Facility Operator II	0	CY	0	0.03	1,316	0	0.00	0	0	0.00	0	
Subtotal:			0	0.03	1,316	0	0.00	0	0	0.00	0	
Salary			0	0.03	1,316	0	0.00	0	0	0.00	0	
Total			0	0.03	1,316	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1217 FEDERAL Housing Services

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.214 - Deputy Director of Housing and Community Development	XIV:R00_Salary	CY	0	0.00	0	0	0.00	0	0	0.04	6,936	
05.306 - Lead Hazard Control Project Manager	0	CY	0	0.01	557	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	0	CY	0	0.00	0	0	0.45	45,517	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.70	59,324	2	1.36	121,430	2	0.82	83,893	
NM.102 - Administrative Officer I	XIV:R01	CY	0	0.58	27,764	1	0.97	42,178	1	0.13	5,402	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.17	62,238	2	0.87	54,210	2	1.62	98,213	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.16	17,270	0	0.24	28,751	0	0.24	28,326	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.29	34,558	0	0.53	74,198	0	0.39	54,593	
NM.117 - Facility Operator II	XIV:R04	CY	0	0.41	26,740	1	0.49	36,212	1	0.49	36,749	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.49	94,779	1	0.61	44,673	1	0.97	69,862	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.11	8,466	0	0.26	26,740	0	0.89	87,571	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(4,661)	
Subtotal:			0	4.91	331,697	7	5.78	473,909	7	5.58	466,884	
Salary			0	4.91	331,697	7	5.78	473,909	7	5.58	466,884	
COLA					0			0			4,661	
SC50050 Overtime - Straight					112			0			0	
SC51000 Employee Development					2,980			0			0	
SC51100 Medical - Self Insured					49,627			128,309			129,581	
SC51120 Dental -Self Insured					2,351			0			0	
SC51130 Vision					253			0			0	
SC51150 Dental - Fully Insured					69			0			0	
SC51160 Life Insurance					2,535			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51200 FICA					31,403			35,719			36,073	
SC51300 Employee Benefits Allocation					0			74,473			75,211	
SC51305 Grant Fringes					52,591			0			0	
SC51310 EAP					101			0			0	
Total			0	4.91	473,719	7	5.78	712,410	7	5.58	712,410	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**GR-1218 FEDERAL LEAD PAINT HAZARD REDUCTION
GRANT**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
05.306 - Lead Hazard Control Project Manager	0	CY	1	0.18	12,458	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	XIV:R05	CY	1	0.50	42,027	1	0.08	8,283	1	0.97	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.47	36,322	1	0.08	6,139	1	0.00	0	
NM.102 - Administrative Officer I	0	CY	1	0.29	11,881	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	1	0.81	77,866	1	0.00	0	
Subtotal:			3	1.44	102,688	3	0.97	92,288	3	0.97	0	
Salary			3	1.44	102,688	3	0.97	92,288	3	0.97	0	
SC50050 Overtime - Straight					151			0			0	
SC51000 Employee Development					2,493			0			0	
SC51100 Medical - Self Insured					28,287			3,902			0	
SC51120 Dental -Self Insured					1,311			0			0	
SC51130 Vision					115			0			0	
SC51160 Life Insurance					714			0			0	
SC51200 FICA					8,487			1,086			0	
SC51300 Employee Benefits Allocation					0			2,265			0	
SC51305 Grant Fringes					10,268			0			0	
SC51310 EAP					31			0			0	
Total			3	1.44	154,544	3	0.97	99,541	3	0.97	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1244 ESG-COVID-19

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
04.401 - Social Work Associate	0	CY	0	0.35	17,474	0	0.00	0	0	0.00	0	
04.445 - SOCIAL WORKER III PART-TIME	0	CY	0	0.38	29,824	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.03	1,232	0	0.00	0	0	0.00	0	
NM.142 - Specialist Officer I	0	CY	0	0.90	43,333	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	CY	0	0.41	22,066	0	0.00	0	0	0.00	0	
Subtotal:			0	2.06	113,928	0	0.00	0	0	0.00	0	
Salary			0	2.06	113,928	0	0.00	0	0	0.00	0	
Total			0	2.06	113,928	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1265 FEDERAL American Rescue Plan - Emergency Measure

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					3,972			0			0	
SC51120 Dental -Self Insured					160			0			0	
SC51130 Vision					14			0			0	
SC51160 Life Insurance					153			0			0	
SC51200 FICA					1,785			0			0	
SC51310 EAP					4			0			0	
Total			0	0.00	6,088	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1344 FEDERAL Continuum of Care-Planning

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.29	27,908	1	0.46	39,443	2	0.58	49,306	Mid year transfer from GR-1214
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.14	6,391	1	0.29	14,236	1	0.48	39,222	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.20	27,214	0	0.00	0	0	0.34	50,374	
NM.140 - Specialist Lead	XIV:R06	CY	1	0.80	58,336	1	0.53	43,559	1	0.80	65,827	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	375	0	0.00	0	0	0.29	29,271	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(2,340)	
Subtotal:			3	1.44	120,224	3	1.29	97,238	4	2.49	231,660	
Salary			3	1.44	120,224	3	1.29	97,238	4	2.49	231,660	
COLA					0			0			2,340	
SC51000 Employee Development					2,655			0			0	
SC51100 Medical - Self Insured					22,195			26,322			64,303	
SC51120 Dental -Self Insured					835			0			0	
SC51130 Vision					78			0			0	
SC51160 Life Insurance					864			0			0	
SC51200 FICA					9,580			7,329			17,901	
SC51300 Employee Benefits Allocation					0			15,280			37,323	
SC51305 Grant Fringes					20,177			0			0	
SC51310 EAP					36			0			0	
Total			3	1.44	176,643	3	1.29	146,169	4	2.49	353,527	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-1348 FEDERAL Emergency Rental Assistance Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	0	0.15	10,628	0	0.00	0	0	0.00	0	
Subtotal:			0	0.15	10,628	0	0.00	0	0	0.00	0	
Salary			0	0.15	10,628	0	0.00	0	0	0.00	0	
SC51130 Vision					4			0			0	
SC51140 Medical - Fully Insured					1,238			0			0	
SC51150 Dental - Fully Insured					26			0			0	
SC51160 Life Insurance					64			0			0	
SC51200 FICA					850			0			0	
SC51305 Grant Fringes					1,633			0			0	
SC51310 EAP					3			0			0	
Total			0	0.15	14,445	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**GR-1382 FEDERAL Emergency Housing Program COVID,
DHCD**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.10	6,971	0	0.00	0	0	0.29	19,945	
NM.101 - Administrative Manager	0	CY	0	0.62	47,708	0	0.00	0	0	0.00	0	
NM.108 - Deputy of Operations I	0	CY	0	0.16	22,002	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	0	0.00	314	0	0.00	0	0	0.00	0	
Subtotal:			0	0.89	76,995	0	0.00	0	0	0.29	19,945	
NM.100 - Administrative Lead	XIV	Transf ers Out	0	0.00	0	0	0.00	0	0	(0.29)	(19,945)	
Salary			0	0.89	76,995	0	0.00	0	0	0.00	0	
SC50050 Overtime - Straight					54			0			0	
SC51100 Medical - Self Insured					904			0			0	
SC51120 Dental -Self Insured					29			0			0	
SC51130 Vision					16			0			0	
SC51140 Medical - Fully Insured					3,242			0			0	
SC51150 Dental - Fully Insured					76			0			0	
SC51160 Life Insurance					411			0			0	
SC51200 FICA					5,111			0			0	
SC51305 Grant Fringes					8,820			0			0	
SC51310 EAP					13			0			0	
Total			0	0.89	95,670	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**GR-1387 FEDERAL COMMUNITY DEVELOPMENT BLOCK
GRANT-CORONAVIRUS**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	8	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.108 - Deputy of Operations I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.00	4	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			13	0.00	4	0	0.00	0	0	0.00	0	
Salary			13	0.00	4	0	0.00	0	0	0.00	0	
Total			13	0.00	4	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**GR-1392 Emergency Rental Assistance Program 2, FEDERAL
Emergency Rental Assistance Program 2**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.202 - Director of Housing and Community Development	0	CY	0	1.00	194,856	0	0.00	0	0	0.00	0	
00.214 - Deputy Director of Housing and Community Development	0	CY	0	0.56	79,217	0	0.00	0	0	0.00	0	
01.177 - GRANTS MANAGEMENT SPECIALIST	0	CY	0	0.06	4,296	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	XIV:R05	CY	1	1.43	101,360	1	0.00	0	1	0.83	70,969	
NM.101 - Administrative Manager	XIV:R07	CY	0	1.05	80,326	0	0.00	0	0	2.04	179,508	
NM.108 - Deputy of Operations I	0	CY	0	0.65	88,972	0	0.00	0	0	0.00	0	
NM.132 - IT Tech I	XIV:IT04	CY	0	0.19	12,112	1	0.00	0	1	0.44	29,280	
NM.136 - IT Technical Expert I	0	CY	1	0.21	18,401	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.33	25,371	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.62	47,625	1	0.00	0	1	0.97	95,186	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	0.07	3,383	0	0.00	0	1	0.00	0	Mid Year Add
Subtotal:			2	6.17	655,920	3	0.00	0	4	4.27	374,943	
NM.100 - Administrative Lead	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.83)	(70,969)	Budget Year Transfer to CC670100
NM.101 - Administrative Manager	XIV	Transfers Out	0	0.00	0	0	0.00	0	0	(2.04)	(179,508)	
NM.132 - IT Tech I	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.44)	(29,280)	Budget year transfer to CC670100
NM.141 - Specialist Manager	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(95,186)	Budget year transfer to CC670100
Salary			2	6.17	655,920	3	0.00	0	1	0.00	0	
SC51100 Medical - Self Insured					52,643			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51120 Dental -Self Insured					1,975			0			0	
SC51130 Vision					243			0			0	
SC51140 Medical - Fully Insured					9,997			0			0	
SC51150 Dental - Fully Insured					286			0			0	
SC51160 Life Insurance					2,204			0			0	
SC51165 Health Savings Account					13			0			0	
SC51200 FICA					35,345			0			0	
SC51305 Grant Fringes					72,546			0			0	
SC51310 EAP					92			0			0	
Total			2	6.17	831,263	3	0.00	0	1	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

**GR-1393 FEDERAL EMERGENCY SOLUTIONS GRANT -
CORONAVIRUS**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	0	CY	(1)	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					(462)			0			0	
SC51120 Dental -Self Insured					(21)			0			0	
SC51130 Vision					(2)			0			0	
SC51160 Life Insurance					(62)			0			0	
SC51200 FICA					(818)			0			0	
SC51305 Grant Fringes					(1,519)			0			0	
SC51310 EAP					(3)			0			0	
Total			0	0.00	(2,887)	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-2010 FEDERAL HOME-ARP Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	0	CY	0	0.65	50,102	0	0.00	0	0	0.00	0	
NM.108 - Deputy of Operations I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Subtotal:			1	0.65	50,102	0	0.00	0	0	0.00	0	
Salary			1	0.65	50,102	0	0.00	0	0	0.00	0	
SC51160 Life Insurance					268			0			0	
SC51200 FICA					3,439			0			0	
SC51305 Grant Fringes					5,168			0			0	
SC51310 EAP					9			0			0	
Total			1	0.65	58,985	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

067 - COMMUNITY DEVELOPMENT

GR-2011 FEDERAL ERAP 2

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	0	0.00	4	0	0.00	0	0	0.00	0	
Subtotal:			0	0.00	4	0	0.00	0	0	0.00	0	
Salary			0	0.00	4	0	0.00	0	0	0.00	0	
SC51130 Vision					(1)			0			0	
SC51140 Medical - Fully Insured					(212)			0			0	
SC51150 Dental - Fully Insured					(5)			0			0	
SC51160 Life Insurance					(3)			0			0	
SC51200 FICA					(38)			0			0	
SC51305 Grant Fringes					(34)			0			0	
Total			0	0.00	(290)	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

069 - OFFICE OF INFORMATION TECHNOLOGY

A0696901 BUSINESS OPERATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	1	1.00	89,400	1	1.00	92,061	1	1.00	93,875	
01.180 - Management Analyst III	XII: 2M	CY	1	1.00	84,733	1	1.00	89,905	1	1.00	93,979	
01.181 - Management Analyst IV	XII: 4M	CY	1	0.95	95,437	1	0.97	102,664	1	0.97	99,156	
01.405 - Human Resources Assistant	VI: 23	Transf ers In	0	0.70	30,826	1	1.00	49,894	1	1.00	53,090	
03.320 - Security Analyst II	VI: 28	CY	4	3.39	297,567	3	3.00	289,640	2	2.00	195,948	
03.361 - Director of Information Technology	XIV: EP13	CY	1	0.76	167,480	1	1.00	224,927	1	1.00	217,334	
03.378 - Information Technology Senior Project Manager	XII: 3M	CY	1	1.32	112,108	1	1.00	122,396	1	1.00	124,205	
03.380 - Information Technology Project Manager	XII: 2M	CY	2	1.13	124,540	2	2.00	192,629	1	1.00	117,073	
NM.101 - Administrative Manager	XIV:R07	CY	1	0.97	83,974	1	0.97	88,237	1	0.97	91,315	
NM.102 - Administrative Officer I	0	CY	1	0.26	10,933	1	0.97	70,436	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	1	0.97	71,463	1	0.97	76,730	1	0.97	50,634	
NM.116 - Facility Operator I	XIV:R03	CY	0	0.00	0	1	0.00	0	1	0.98	0	
NM.126 - IT Chief	XIV:IT17	CY	1	1.02	165,159	1	0.98	173,609	1	0.98	192,658	
NM.127 - IT Management I	XIV:IT12	CY	8	6.00	785,544	6	5.84	804,667	7	6.80	990,776	MidYear Add
NM.128 - IT Management II	XIV:IT15	CY	2	4.14	665,628	6	5.83	911,124	4	4.86	656,250	
NM.129 - IT Management III	XIV:IT16	CY	1	1.62	219,686	2	1.95	290,842	3	2.92	477,217	RC from NM.128
NM.130 - IT Specialist I	XIV:IT06	CY	5	3.85	285,496	5	4.86	364,336	6	5.83	448,069	RC from NM.102
NM.131 - IT Specialist II	XIV:IT08	CY	2	1.93	173,392	2	1.94	189,998	3	2.91	277,846	Mid Year Transfer from CC690300
NM.133 - IT Tech II	XIV:IT07	CY	0	0.12	10,428	1	0.97	66,382	1	0.97	71,735	
NM.134 - IT Tech III	XIV:IT09	CY	2	1.85	190,748	2	1.94	200,454	3	2.91	335,469	RC from 03.320
NM.138 - IT Technical Expert III	XIV:IT14	CY	1	2.14	124,433	1	0.98	119,863	1	0.98	124,133	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.151 - IT Specialist III	XIV:IT13	CY	4	1.73	226,608	2	1.94	206,183	4	3.89	494,462	RC from NM.128 (2)
Turnover	0	CY	0	0.00	0	0	0.00	(268,562)	0	0.00	(244,503)	
Subtotal:			40	36.82	4,015,584	43	41.10	4,458,415	45	44.94	4,960,721	
NM.103 - Administrative Officer II	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(50,634)	Transfer to CC690300
NM.116 - Facility Operator I	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.98)	0	Transfer to CC70078
NM.127 - IT Management I	XIV	Transfers In	0	0.00	0	0	0.00	0	1	0.97	137,360	Transfer from CC690200
NM.128 - IT Management II	XIV	Transfers Out	0	0.00	0	0	0.00	0	(2)	(1.95)	(330,000)	RC from 03.380 and Transfer to CC690200, transfer to CC690300
NM.133 - IT Tech II	XIV	Transfers In	0	0.00	0	0	0.00	0	1	0.97	60,485	Transfer from CC690200
NM.134 - IT Tech III	XIV	Transfers In	0	0.00	0	0	0.00	0	7	6.80	761,241	Transfer from CC690200, Transfer from CC690205
Salary			40	36.82	4,015,584	43	41.10	4,458,415	50	49.78	5,539,173	
COLA					0			0			57,837	
SC50050 Overtime					0			27,451			0	
SC50050 Overtime - Straight					13,417			0			27,451	
SC50200 Bonus Wages					9,000			0			0	
SC50360 Substitution Pay					6,943			0			0	
SC51000 Employee Development					10,010			30,877			18,075	
SC51165 Health Savings Account					(10)			0			0	
SC51300 Employee Benefits Allocation					0			0			(596,828)	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Total			40	36.82	4,054,944	43	41.10	4,516,743	50	49.78	5,045,708	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

069 - OFFICE OF INFORMATION TECHNOLOGY

A0696902 APPLICATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.350 - Geographic Information System Specialist I	I: 27	CY	4	3.10	214,686	4	4.00	274,259	4	4.00	280,805	
03.351 - Geographic Information System Specialist II	I: 30	CY	1	0.66	44,524	1	1.00	69,188	1	1.00	75,364	
03.352 - Geographic Information System Specialist III	XII: 2M	CY	3	2.29	202,113	3	3.00	259,474	3	3.00	266,504	
NM.126 - IT Chief	XIV:IT17	CY	2	1.13	206,880	2	1.96	327,053	2	1.96	353,380	
NM.127 - IT Management I	XIV:IT12	CY	2	2.20	290,384	4	3.88	504,313	3	2.91	397,723	
NM.129 - IT Management III	XIV:IT16	CY	2	0.70	335,252	2	1.95	349,479	2	1.95	356,813	
NM.130 - IT Specialist I	XIV:IT06	CY	5	4.85	418,157	5	4.86	439,378	5	4.86	454,838	
NM.131 - IT Specialist II	XIV:IT08	CY	3	2.56	251,268	3	2.91	307,927	3	2.91	311,256	
NM.133 - IT Tech II	XIV:IT07	CY	1	0.59	40,237	1	0.97	69,069	1	0.97	60,485	
NM.134 - IT Tech III	XIV:IT09	CY	10	8.71	968,069	9	8.74	1,016,613	9	8.74	1,023,459	
NM.136 - IT Technical Expert I	XIV:IT10	CY	8	7.03	702,487	7	6.80	689,658	8	7.77	825,524	RC from NM.127
NM.137 - IT Technical Expert II	XIV:IT11	CY	6	3.82	400,833	4	3.89	421,837	4	3.89	436,617	
NM.138 - IT Technical Expert III	XIV:IT14	CY	25	25.73	3,385,008	27	26.18	3,595,791	27	26.18	3,697,360	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.02	1,020	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	0	CY	0	0.37	22,220	0	1.14	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(604,402)	0	0.00	(482,904)	
Subtotal:			72	63.77	7,483,138	72	71.28	7,719,638	72	70.14	8,057,223	
NM.127 - IT Management I	XIV	Transfers In	0	0.00	0	0	0.00	0	0	0.00	(42,177)	Transfer from CC070900, Transfer to CC690100

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.128 - IT Management II	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	170,000	RC from 03.380 and Transfer from CC690100
NM.133 - IT Tech II	XIV	Transf ers In	0	0.00	0	0	0.00	0	0	0.00	22,760	Transfer from CC070900, Transfer to CC690100
NM.134 - IT Tech III	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(7)	(6.80)	(761,241)	Transfer to CC690100
NM.136 - IT Technical Expert I	XIV	Transf ers In	0	0.00	0	0	0.00	0	3	2.91	272,417	Transfer from CC070900
NM.138 - IT Technical Expert III	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	112,470	Transferred from CC690300
NM.143 - Specialist Officer II	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	54,996	Transfer from CC070900
NM.154 - Director of Services II	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	145,782	Transfer from CC070900
Salary			72	63.77	7,483,138	72	71.28	7,719,638	72	70.13	8,032,229	
COLA					0			0			83,370	
SC50050 Overtime					0			50,180			0	
SC50050 Overtime - Straight					56,897			0			50,180	
SC50200 Bonus Wages					11,000			0			0	
SC50360 Substitution Pay					617			0			0	
SC51000 Employee Development					10,732			17,150			21,555	
SC51165 Health Savings Account					(19)			0			0	
SC51300 Employee Benefits Allocation					0			0			(1,917,736)	
Total			72	63.77	7,562,364	72	71.28	7,786,968	72	70.13	6,269,599	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

069 - OFFICE OF INFORMATION TECHNOLOGY

A0696903 INFRASTRUCTURE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
03.304 - Data Processing Operator II	I: 22	CY	1	1.00	66,348	1	1.00	69,187	1	1.00	70,210	
03.314 - Data Processing Operations Supervisor	0	CY	1	0.97	78,876	1	1.00	84,330	0	0.00	0	
03.324 - Systems Programmer III	0	CY	1	1.05	125,048	1	1.00	122,285	0	0.00	0	
03.344 - Office Automation Assistant	I: 25	CY	3	2.85	209,254	3	3.00	227,385	2	2.00	157,623	
03.345 - Office Automation Analyst	I: 28	CY	4	2.85	267,786	3	3.00	289,640	2	2.00	195,948	
03.347 - Local Area Network Administrator	I: 28	CY	3	3.00	263,840	3	3.00	271,693	3	3.00	275,710	
03.363 - Systems Analyst	0	CY	1	0.70	83,382	1	1.00	121,927	0	0.00	0	
NM.126 - IT Chief	XIV:IT17	CY	1	0.98	184,453	1	0.97	192,919	1	0.98	201,711	
NM.127 - IT Management I	XIV:IT12	CY	3	3.37	356,774	3	2.91	346,954	3	2.91	359,470	
NM.128 - IT Management II	XIV:IT15	CY	2	2.84	418,027	4	3.89	586,425	3	2.91	454,005	
NM.129 - IT Management III	XIV:IT16	CY	3	3.76	530,960	4	3.91	603,594	4	3.90	620,170	
NM.131 - IT Specialist II	XIV:IT08	CY	1	0.84	77,269	1	0.97	81,190	0	0.00	0	Mid Year Transfer to CC690100
NM.132 - IT Tech I	XIV:IT04	CY	13	12.29	834,121	14	13.65	967,963	12	11.69	873,019	
NM.133 - IT Tech II	XIV:IT07	CY	15	14.37	1,176,319	15	14.60	1,271,570	18	17.48	1,499,992	RC from 3.344, RC from NM.132 (2)
NM.134 - IT Tech III	XIV:IT09	CY	4	2.88	280,187	3	2.91	307,880	5	4.86	518,137	RC from 03.303, RC from 03.345
NM.136 - IT Technical Expert I	XIV:IT10	CY	3	3.71	365,457	4	3.89	408,786	5	4.86	513,170	RC from 03.363
NM.137 - IT Technical Expert II	XIV:IT11	CY	20	17.93	1,970,689	20	19.46	2,214,659	21	20.41	2,370,442	RC from 3.324
NM.138 - IT Technical Expert III	XIV:IT14	CY	14	12.00	1,687,270	13	12.67	1,871,468	13	12.71	1,865,486	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.151 - IT Specialist III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(712,719)	0	0.00	(570,003)	
Subtotal:			94	87.38	8,976,060	95	92.84	9,327,138	93	90.72	9,405,090	
NM.103 - Administrative Officer II	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	50,634	Transfer from CC690100
NM.128 - IT Management II	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.98	160,000	transfer from CC690100
NM.138 - IT Technical Expert III	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(112,470)	Transferred to CC690200
Salary			94	87.38	8,976,060	95	92.84	9,327,138	94	91.70	9,503,253	
COLA					0			0			97,235	
SC50050 Overtime					0			131,259			0	
SC50050 Overtime - Straight					98,068			0			131,259	
SC50200 Bonus Wages					1,000			0			0	
SC50340 Shift Differential					0			3,500			3,500	
SC51000 Employee Development					9,909			64,906			44,750	
SC51300 Employee Benefits Allocation					0			0			(2,021,083)	
Total			94	87.38	9,085,037	95	92.84	9,526,803	94	91.70	7,758,915	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

069 - OFFICE OF INFORMATION TECHNOLOGY

A0696904 ELECTRONIC SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.237 - Shop Clerk	I: 18	CY	1	1.00	46,891	1	1.00	48,287	1	1.00	52,828	
01.405 - Human Resources Assistant	0	CY	0	0.00	0	0	0.00	0	0	0.00	0	
07.208 - Storekeeper II	I: 20	CY	1	0.92	47,580	1	1.00	53,934	1	1.00	52,865	
08.267 - Wireless Communications Technician	II: H24	CY	11	9.91	708,814	10	10.00	771,525	10	10.00	780,808	
08.268 - Electronic Mechanic	II: H19	CY	4	2.42	137,272	4	4.00	215,726	4	4.00	231,603	
08.272 - Radio-Electronic Supervisor	VI: 30	CY	1	1.01	98,896	1	1.00	105,867	1	1.00	107,432	
08.273 - Assistant Chief, Telecommunications And Electronic Services	XII: 3M	CY	1	0.77	91,137	1	1.00	122,396	1	1.00	93,831	
08.274 - Chief, Telecommunications And Electronic Services	XII: 4M	CY	1	0.96	121,195	1	1.00	129,850	1	1.00	131,769	
NM.116 - Facility Operator I	XIV:R03	CY	0	0.16	9,131	2	1.96	82,901	2	1.96	92,283	
NM.132 - IT Tech I	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.134 - IT Tech III	XIV:IT09	CY	1	1.02	102,565	1	0.98	107,779	1	0.98	111,555	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.00	0	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(136,852)	0	0.00	(133,405)	
Subtotal:			23	18.17	1,363,482	22	21.94	1,501,411	22	21.94	1,521,569	
Salary			23	18.17	1,363,482	22	21.94	1,501,411	22	21.94	1,521,569	
COLA					0			0			16,021	
SC50050 Overtime					0			36,660			0	
SC50050 Overtime - Straight					36,982			0			36,660	
SC50100 Wage Allowance					8,220			12,600			12,600	
SC50200 Bonus Wages					5,500			0			7,000	
SC50310 Callback					3,572			8,164			8,164	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50350 Standby Pay					61,117			56,806			56,806	
SC50360 Substitution Pay					615			1,300			1,300	
SC51000 Employee Development					0			0			13,800	
SC51300 Employee Benefits Allocation					0			0			(415,580)	
Total			23	18.17	1,479,488	22	21.94	1,616,941	22	21.94	1,258,340	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

069 - OFFICE OF INFORMATION TECHNOLOGY

A0696905 311 CONTACT CENTER

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.377 - 00.377	0	CY	0	0.12	4,438	0	0.00	0	0	0.00	0	
00.378 - 00.378	0	CY	0	0.11	4,573	0	0.00	0	0	0.00	0	
NM.122 - IT Call Taker I	XIV:IT01	CY	6	6.00	244,375	6	5.85	249,736	6	5.85	260,702	
NM.123 - IT Call Taker II	XIV:IT02	CY	2	2.17	98,643	2	1.95	94,608	2	1.95	98,414	
NM.125 - IT Call Taker Supervisor	XIV:IT05	CY	1	1.19	91,105	1	0.98	78,772	1	0.98	83,128	
NM.128 - IT Management II	XIV:IT15	CY	1	1.07	162,112	1	0.98	156,271	1	0.98	161,728	
Turnover	0	CY	0	0.00	0	0	0.00	(39,031)	0	0.00	(34,031)	
Subtotal:			10	10.66	605,247	10	9.75	540,356	10	9.75	569,941	
Salary			10	10.66	605,247	10	9.75	540,356	10	9.75	569,941	
COLA					0			0			6,040	
SC50050 Overtime					0			2,300			0	
SC50050 Overtime - Straight					728			0			2,300	
SC51165 Health Savings Account					(10)			0			0	
Total			10	10.66	605,966	10	9.75	542,656	10	9.75	578,281	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

069 - OFFICE OF INFORMATION TECHNOLOGY

GR-9999 GENERAL FUND PAYROLL GRANT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.132 - IT Tech I	0	CY	0	0.93	51,782	0	0.00	0	0	0.00	0	
NM.136 - IT Technical Expert I	0	CY	0	0.36	35,573	0	0.00	0	0	0.00	0	
NM.137 - IT Technical Expert II	0	CY	0	0.41	46,761	0	0.00	0	0	0.00	0	
Subtotal:			0	1.71	134,115	0	0.00	0	0	0.00	0	
Salary			0	1.71	134,115	0	0.00	0	0	0.00	0	
Total			0	1.71	134,115	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

069 - OFFICE OF INFORMATION TECHNOLOGY

Grant

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.127 - IT Management I	XIV:IT10	CY	1	0.00	0	1	0.97	90,009	1	0.97	95,132	
NM.132 - IT Tech I	XIV:IT04	CY	1	0.00	0	1	0.97	52,410	1	0.97	62,033	
Subtotal:			2	0.00	0	2	1.94	142,419	2	1.94	157,165	
Salary			2	0.00	0	2	1.94	142,419	2	1.94	157,165	
COLA					0			0			1,572	
Total			2	0.00	0	2	1.94	142,419	2	1.94	158,737	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**070 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

**A0707001 GENERAL ADMINISTRATION - DIRECTOR'S
OFFICE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.128 - Public Information Specialist	I: 26	Transf ers In	1	0.00	0	2	2.00	114,548	2	2.00	114,050	
01.180 - Management Analyst III	XII: 2M	CY	1	1.00	77,542	1	1.00	84,397	1	1.00	88,199	
01.181 - Management Analyst IV	0	CY	1	1.17	126,645	1	1.00	111,026	0	0.00	0	
01.411 - Human Resources Analyst I	VI: 27	Transf ers In	0	0.00	0	1	1.00	57,746	1	1.00	61,994	
01.412 - Human Resources Analyst II	VI: 30	Transf ers In	0	0.00	0	1	1.00	71,782	1	1.00	71,117	
01.413 - Human Resources Analyst III	XII: 2M	Transf ers In	0	0.00	0	2	2.00	185,608	2	2.00	180,260	
01.414 - Human Resources Analyst IV	XII: 6M	CY	0	0.00	0	0	0.00	0	1	1.00	108,687	RC From 01.181
01.551 - Executive Secretary	VI: 27	CY	1	0.82	56,459	1	1.00	68,148	1	1.00	61,678	
01.601 - Office Coordinator	VI: 21	CY	1	0.94	54,324	1	1.00	60,425	1	1.00	48,076	
01.602 - Office Administrator	VI: 23	CY	1	0.38	20,920	1	1.00	47,287	1	1.00	50,308	
01.667 - ASSET MANAGER - PART-TIME	0	CY	0	0.00	1,783	0	0.00	0	0	0.00	0	
02.516 - Deputy Director Of Public Works	XII: 8M	CY	1	0.00	0	0	0.00	0	1	0.97	176,156	
02.517 - Director of Public Works	XIV: EP12	CY	1	0.83	177,609	1	1.00	219,796	1	1.00	206,703	
03.348 - Geographic Information Systems Analyst	0	CY	0	0.02	1,652	0	0.00	0	0	0.00	0	
04.120 - Chief Of Medical Environmental Health	XII: 3M	CY	0	0.00	0	0	0.00	0	0	0.40	43,878	
04.313 - Environmental Health Specialist III	XII: 2M	CY	0	0.00	0	0	0.00	0	0	0.50	51,130	
NM.106 - Chief of Operations	XIV:R09	CY	1	0.81	96,369	1	0.97	119,857	1	0.97	122,110	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	1.79	302,378	2	1.94	346,080	1	0.97	183,139	
NM.109 - Deputy of Operations II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.117 - Facility Operator II	0	CY	0	0.04	2,195	0	0.00	0	0	0.00	0	
NM.141 - Specialist Manager	XIV:R08	Transf ers In	0	0.00	0	1	0.97	82,010	1	0.97	84,960	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.96	129,162	1	0.97	136,472	1	0.97	138,609	
Turnover	0	CY	0	0.00	0	0	0.00	(134,398)	0	0.00	(117,502)	
Subtotal:			11	8.76	1,047,039	17	16.86	1,570,784	17	17.76	1,673,554	
Salary			11	8.76	1,047,039	17	16.86	1,570,784	17	17.76	1,673,554	
COLA					0			0			17,340	
SC50050 Overtime - Straight					27			0			451	
SC50055 Overtime - Other					0			0			451	
SC51000 Employee Development					5,689			0			30,360	
SC51100 Medical - Self Insured					4,083,505			0			0	
SC51120 Dental -Self Insured					156,832			0			0	
SC51130 Vision					16,341			0			0	
SC51140 Medical - Fully Insured					322,387			0			0	
SC51150 Dental - Fully Insured					14,073			0			0	
SC51160 Life Insurance					159,891			0			0	
SC51165 Health Savings Account					3,843			0			0	
SC51180 Retirement					5,445,910			0			0	
SC51200 FICA					1,944,143			0			0	
SC51300 Employee Benefits Allocation					0			0			26,144,255	
SC51310 EAP					6,012			0			0	
Total			11	8.76	13,205,693	17	16.86	1,570,784	17	17.76	27,866,412	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**070 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0707006 METRO FINANCING/PETITION PROC

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	3	3.02	192,499	3	3.00	203,102	3	3.00	211,489	
01.180 - Management Analyst III	XII: 2M	CY	1	1.00	80,203	1	1.00	84,779	1	1.00	88,553	
01.248 - Customer Service Coordinator	I:21	CY	1	1.01	44,121	1	1.00	47,136	1	1.00	46,832	
01.600 - Office Assistant	I: 19	CY	1	1.15	47,151	2	2.00	87,632	1	1.00	43,453	
01.601 - Office Coordinator	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.628 - Engineering Assistant	I: 22	CY	0	0.00	0	0	0.00	0	1	1.00	51,597	RC from 01.600
02.636 - Engineering Associate II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
02.637 - Engineering Associate III	I: 29	CY	0	1.44	82,763	1	1.00	87,237	1	1.00	91,257	
03.207 - Account Clerk III	I: 22	CY	2	2.13	105,286	3	3.00	148,685	3	3.00	156,538	
08.239 - Laborer II	0	CY	1	0.97	46,942	2	2.00	98,725	0	0.00	0	
08.284 - Instrument Mechanic II	II: H22	CY	0	0.00	0	0	0.00	0	2	2.00	106,608	RC from 08.239
NM.101 - Administrative Manager	XIV:R07	CY	0	0.00	0	0	0.00	0	1	0.97	92,927	RC from NM.128
NM.102 - Administrative Officer I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	1	0.00	0	1	0.97	119,969	0	0.00	0	
NM.117 - Facility Operator II	XIV:R04	CY	2	1.18	68,530	1	0.97	72,408	1	0.97	75,013	
NM.128 - IT Management II	XIV:IT15	CY	3	2.88	338,657	3	2.91	355,024	2	1.94	261,037	
NM.141 - Specialist Manager	XIV:R08	CY	2	1.93	171,603	2	1.94	180,807	2	1.94	185,694	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.00	0	0	0.00	0	0	0.00	0	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	150,401	RC from NM.106

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(79,964)	0	0.00	(130,111)	
Subtotal:			20	16.70	1,177,754	20	19.80	1,405,541	20	19.80	1,431,287	
NM.137 - IT Technical Expert II	XIV	Transf ers In	0	0.00	0	0	0.00	0	1	0.97	123,627	Transfer from CC780300
Salary			20	16.70	1,177,754	20	19.80	1,405,541	21	20.77	1,554,915	
COLA					0			0			14,902	
Personnel Annual Review					0			1,498			0	
SC50050 Overtime					0			35,000			0	
SC50050 Overtime - Straight					1,838			0			20,000	
SC50055 Overtime - Other					0			0			9,000	
SC50100 Wage Allowance					1,200			2,250			2,400	
SC51000 Employee Development					1,944			11,010			9,820	
Total			20	16.70	1,182,736	20	19.80	1,455,299	21	20.77	1,611,037	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**070 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0707007 SAFETY OFFICE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.136 - Safety Officer	I: 27	CY	4	3.32	241,880	4	4.00	309,495	4	4.00	341,032	
01.137 - Training And Emergency Operations Coordinator	I: 28	CY	1	1.00	93,757	1	1.00	96,178	1	1.00	103,054	
01.180 - Management Analyst III	0	CY	1	1.19	133,473	1	1.00	114,926	0	0.00	0	
01.181 - Management Analyst IV	XII: 4M	CY	0	0.00	0	0	0.00	0	1	1.00	92,569	RC from 01.180
01.601 - Office Coordinator	VI: 21	CY	1	0.66	40,881	1	1.00	60,425	1	1.00	62,872	
01.602 - Office Administrator	VI: 23	CY	0	0.56	24,710	1	1.00	42,777	1	1.00	67,034	
08.243 - Public Works Technician IV (Options)	II: H24	CY	3	3.13	225,364	3	3.00	244,730	3	3.00	248,882	
NM.103 - Administrative Officer II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(38,351)	0	0.00	(86,966)	
Subtotal:			11	9.85	760,064	11	11.00	830,181	11	11.00	828,477	
Salary			11	9.85	760,064	11	11.00	830,181	11	11.00	828,477	
COLA					0			0			6,934	
Personnel Annual Review					0			3,511			0	
SC50050 Overtime					0			9,000			0	
SC50050 Overtime - Straight					6,029			0			7,000	
SC50055 Overtime - Other					0			0			2,000	
SC50100 Wage Allowance					5,390			8,175			4,000	
SC50200 Bonus Wages					2,000			0			0	
SC50310 Callback					206			0			500	
SC50340 Shift Differential					937			0			1,000	
SC50350 Standby Pay					1,669			2,000			1,500	
SC50360 Substitution Pay					2,578			0			2,000	
SC51000 Employee Development					2,699			17,000			8,960	
Total			11	9.85	781,572	11	11.00	869,867	11	11.00	862,371	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

**A0727201 GENERAL ADMINISTRATION - BUREAU OF
ENGINEERING AND CONSTRUCTION**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	0	CY	1	0.67	43,199	1	1.00	67,790	0	0.00	0	
01.179 - Management Analyst II	VI: 29	CY	0	0.00	20,026	0	0.00	0	1	1.00	78,191	RC from 01.178
01.600 - Office Assistant	I: 19	CY	1	0.97	37,881	1	1.00	40,733	1	1.00	42,455	
01.601 - Office Coordinator	0	Transf ers Out	1	1.01	61,609	0	0.00	0	0	0.00	0	
01.602 - Office Administrator	VI: 23	CY	1	1.01	69,975	1	1.00	71,782	1	1.00	72,357	
02.407 - Engineer III	XII: 4M	CY	1	0.97	114,436	1	1.00	120,961	1	1.00	126,344	
02.421 - Chief of Design	XII: 7M	CY	1	1.05	138,238	1	1.00	146,387	1	1.00	153,608	
03.207 - Account Clerk III	I: 22	CY	1	1.25	58,904	1	1.00	62,218	1	1.00	68,583	
08.298 - Engineering Records Technician	0	CY	0	0.03	1,052	0	0.00	0	0	0.00	0	
08.299 - Engineering Records Supervisor	0	CY	0	0.03	1,307	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	1	0.96	147,149	1	0.97	151,046	0	0.00	0	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	157,912	RC from NM.106
Turnover	0	CY	0	0.00	0	0	0.00	(37,198)	0	0.00	(28,678)	
Subtotal:			8	7.96	693,776	7	6.97	623,718	7	6.97	670,772	
02.407 - Engineer III	XII	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(126,344)	Transfer to CC721000
Salary			8	7.96	693,776	7	6.97	623,718	6	5.97	544,428	
COLA					0			0			5,176	
Personnel Annual Review					0			836			0	
SC51000 Employee Development					1,415			0			9,100	
SC51165 Health Savings Account					(19)			0			0	
Total			8	7.96	695,172	7	6.97	624,554	6	5.97	558,704	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0727203 SEWER AND WATER MAIN DESIGN

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.601 - Office Coordinator	VI: 21	Transfe rs In	1	0.91	48,743	2	2.00	119,981	2	2.00	131,910	
02.405 - Engineer I	I: 27	CY	2	1.58	87,899	2	2.00	116,292	3	3.00	184,161	RC from 02.406
02.406 - Engineer II	I: 31	CY	2	1.62	120,280	4	4.00	306,981	3	3.00	228,024	
02.407 - Engineer III	XII: 4M	CY	15	11.28	932,681	14	14.00	1,518,576	14	14.00	1,657,281	
02.408 - Engineer IV	XII: 6M	CY	2	2.02	245,330	2	2.00	261,004	2	2.00	272,639	
02.637 - Engineering Associate III	I: 29	CY	3	2.15	158,350	2	2.00	163,798	2	2.00	174,568	
02.638 - Engineering Associate IV	VI: 31	CY	2	1.08	104,225	1	1.00	107,714	2	2.00	206,281	RC from NM.114
02.639 - Engineering Program Manager	XII: 1M	CY	0	0.00	0	2	2.00	151,962	2	2.00	165,225	
NM.102 - Administrative Officer I	0	CY	1	0.95	38,819	1	0.97	41,865	1	0.97	41,179	
NM.114 - Facility Lead	0	CY	1	0.91	64,159	1	0.97	72,495	0	0.00	0	
NM.115 - Facility Manager	0	CY	0	0.19	18,200	0	0.00	0	0	0.00	0	
NM.139 - Retiree Rehire	XIV:R00	CY	0	0.21	15,400	0	0.00	0	0	0.57	37,492	
Turnover	0	CY	0	0.00	0	0	0.00	(333,658)	0	0.00	(473,655)	
Subtotal:			29	22.89	1,834,087	31	30.94	2,527,009	31	31.54	2,625,106	
Salary			29	22.89	1,834,087	31	30.94	2,527,009	31	31.54	2,625,106	
COLA					0			0			27,267	
Personnel Annual Review					0			2,722			0	
SC50050 Overtime					0			20,000			0	
SC50050 Overtime - Straight					5,172			0			20,000	
SC50100 Wage Allowance					10			1,000			2,300	
SC51000 Employee Development					11,187			28,644			29,944	
SC51050 Employee Benefit Payments					300			0			0	
SC51165 Health Savings Account					(10)			0			0	
Total			29	22.89	1,850,747	31	30.94	2,579,375	31	31.54	2,704,617	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0727205 STRUCTURAL STORM DRAIN & HWY D

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.180 - Management Analyst III	0	CY	0	0.02	1,384	0	0.00	0	0	0.00	0	
01.601 - Office Coordinator	VI: 21	CY	1	0.35	15,441	2	2.00	106,832	2	2.00	116,844	
02.107 - Planner III	XII: 3M	CY	0	0.44	34,824	1	1.00	104,354	1	1.00	107,868	
02.405 - Engineer I	I: 27	CY	1	1.25	72,033	2	2.00	121,385	1	1.00	61,952	
02.406 - Engineer II	I: 31	CY	1	0.34	22,897	1	1.00	68,923	2	2.00	138,296	RC from 02.405
02.407 - Engineer III	XII: 4M	CY	10	7.61	823,326	9	9.00	1,044,191	9	9.00	1,051,052	
02.408 - Engineer IV	XII: 6M	CY	3	3.20	374,922	3	3.00	390,666	3	3.00	400,989	
02.636 - Engineering Associate II	I: 26	CY	2	0.40	24,671	1	1.00	55,335	1	1.00	57,936	
02.637 - Engineering Associate III	I: 29	CY	1	0.24	15,022	1	1.00	63,199	1	1.00	87,344	
02.711 - Materials Inspector	0	CY	0	0.02	920	0	0.00	0	0	0.00	0	
03.351 - Geographic Information System Specialist II	0	CY	0	0.02	1,374	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(213,047)	0	0.00	(303,342)	
Subtotal:			19	13.89	1,386,814	20	20.00	1,741,838	20	20.00	1,718,938	
02.107 - Planner III	XII	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(107,868)	Transfer to CC721000
02.407 - Engineer III	XII	Transf ers Out	0	0.00	0	0	0.00	0	(3)	(3.00)	(375,763)	Transfer to CC721000
02.408 - Engineer IV	XII	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(143,550)	Transfer to CC721000
02.636 - Engineering Associate II	I	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(57,936)	Transfer to CC721000
Salary			19	13.89	1,386,814	20	20.00	1,741,838	14	14.00	1,033,822	
COLA					0			0			11,934	
SC50050 Overtime - Straight					208			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50100 Wage Allowance					0			1,200			800	
SC51000 Employee Development					3,161			6,625			4,045	
SC51165 Health Savings Account					(19)			0			0	
Total			19	13.89	1,390,164	20	20.00	1,749,663	14	14.00	1,050,600	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0727209 GENERAL SURVEYING

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
02.636 - Engineering Associate II	I: 26	CY	1	0.80	38,674	1	1.00	51,932	1	1.00	71,505	
02.637 - Engineering Associate III	I: 29	CY	1	0.41	27,619	1	1.00	63,199	1	1.00	62,479	
02.639 - Engineering Program Manager	XII: 1M	CY	1	0.51	54,337	1	1.00	77,866	1	1.00	81,368	
02.641 - Engineering Aide	I: 18	CY	2	1.99	93,370	2	2.00	97,741	2	2.00	88,208	
02.642 - Instrument Operator	I: 22	CY	3	2.98	181,716	3	3.00	189,341	3	3.00	198,068	
02.647 - Survey Crew Chief	I: 29	CY	3	3.00	247,374	3	3.00	253,760	3	3.00	297,569	
02.652 - Chief Of Surveys	XII: 3M	CY	1	1.10	116,741	1	1.00	121,927	1	1.00	123,729	
Turnover	0	CY	0	0.00	0	0	0.00	(54,802)	0	0.00	(76,880)	
Subtotal:			12	10.81	759,831	12	12.00	800,965	12	12.00	846,046	
Salary			12	10.81	759,831	12	12.00	800,965	12	12.00	846,046	
COLA					0			0			5,640	
SC50050 Overtime - Straight					68			0			0	
SC50100 Wage Allowance					2,930			4,310			4,670	
SC50200 Bonus Wages					7,500			0			0	
SC50360 Substitution Pay					0			2,940			2,940	
SC51000 Employee Development					739			4,225			5,475	
Total			12	10.81	771,068	12	12.00	812,440	12	12.00	864,771	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0727210 Storm Drainage and Flood Mitigation

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	0	0	0.00	(97,175)	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	(97,175)	
02.107 - Planner III	XII	Transfers In	0	0.00	0	0	0.00	0	1	1.00	107,868	Transfer from CC720500
02.405 - Engineer I	I	Transfers In	0	0.00	0	0	0.00	0	1	1.00	61,686	Transfer from CC721500
02.407 - Engineer III	XII	Transfers In	0	0.00	0	0	0.00	0	5	5.00	632,934	Transfer from CC720100, Transfer from CC720500, Transfer from CC721500
02.408 - Engineer IV	XII	Transfers In	0	0.00	0	0	0.00	0	2	2.00	289,429	Transfer from CC720500, Transfer from CC721500
02.636 - Engineering Associate II	I	Transfers In	0	0.00	0	0	0.00	0	1	1.00	57,936	Transfer from CC720500
NM.143 - Specialist Officer II	XIV	Transfers In	0	0.00	0	0	0.00	0	1	0.97	64,796	Transfer from CC721500
Salary			0	0.00	0	0	0.00	0	11	10.97	1,117,473	
COLA					0			0			11,548	
SC50100 Wage Allowance					0			0			800	
SC51000 Employee Development					0			0			15,535	
Total			0	0.00	0	0	0.00	0	11	10.97	1,145,356	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0727211 CONTRACTS/CONSTRUCTION INSPECT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	0	0.00	0	0	0.00	0	1	1.00	58,457	RC from 03.207
01.180 - Management Analyst III	XII: 2M	CY	1	0.96	74,019	1	1.00	79,665	1	1.00	83,255	
01.600 - Office Assistant	I: 19	CY	1	0.94	46,486	1	1.00	52,923	1	1.00	55,062	
02.407 - Engineer III	XII: 4M	CY	2	0.36	38,887	2	2.00	192,398	2	2.00	199,142	
02.628 - Engineering Assistant	I: 22	CY	2	2.00	128,791	2	2.00	132,116	2	2.00	137,166	
02.638 - Engineering Associate IV	VI: 31	CY	1	1.00	75,702	1	1.00	83,295	1	1.00	89,215	
02.639 - Engineering Program Manager	XII: 1M	CY	3	3.00	305,956	3	3.00	316,823	3	3.00	324,809	
02.711 - Materials Inspector	I:21	CY	3	2.26	114,672	3	3.00	149,022	3	3.00	149,671	
02.717 - Public Works Inspector	I: 25	CY	17	16.56	1,089,817	17	17.00	1,172,863	17	17.00	1,196,863	
02.718 - Public Works Chief Inspector	VI: 30	CY	7	7.23	678,945	7	7.00	684,636	7	7.00	686,964	
02.720 - Chief of Construction Contracts Administration	XII: 5M	CY	1	1.03	98,526	1	1.00	104,150	1	1.00	108,790	
03.207 - Account Clerk III	I: 22	CY	2	1.10	66,657	2	2.00	103,521	1	1.00	58,884	
NM.102 - Administrative Officer I	0	CY	0	0.01	739	0	0.00	0	0	0.00	0	
NM.114 - Facility Lead	0	CY	0	0.01	1,272	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(241,948)	0	0.00	(299,087)	
Subtotal:			40	36.46	2,720,469	40	40.00	2,829,464	40	40.00	2,849,190	
Salary			40	36.46	2,720,469	40	40.00	2,829,464	40	40.00	2,849,190	
COLA					0			0			23,495	
Personnel Annual Review					0			1,689			0	
SC50050 Overtime					0			70,000			0	
SC50050 Overtime - Straight					30,933			0			70,000	
SC50100 Wage Allowance					0			1,500			3,300	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50360 Substitution Pay					2,636			5,000			6,000	
SC51000 Employee Development					733			3,381			3,400	
SC51050 Employee Benefit Payments					690			0			0	
SC51165 Health Savings Account					(28)			0			0	
Total			40	36.46	2,755,432	40	40.00	2,911,034	40	40.00	2,955,385	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0727213 Data Management

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.667 - ASSET MANAGER - PART-TIME	XIV:R05	CY	1	0.95	95,888	1	0.97	100,844	1	0.97	106,556	
02.407 - Engineer III	0	CY	1	0.25	29,443	0	0.00	0	0	0.00	0	
02.408 - Engineer IV	XII: 6M	CY	0	0.94	89,472	1	1.00	128,038	1	1.00	133,743	
03.345 - Office Automation Analyst	I: 28	CY	1	0.00	0	1	1.00	63,199	1	1.00	63,072	
03.348 - Geographic Information Systems Analyst	XII: 2M	CY	1	0.98	89,098	1	1.00	95,941	1	1.00	101,369	
03.350 - Geographic Information System Specialist I	I: 27	CY	0	0.00	0	0	0.00	0	2	2.00	123,761	RC from NM.117
03.351 - Geographic Information System Specialist II	I: 30	CY	1	1.03	72,174	2	2.00	152,048	2	2.00	156,282	
03.354 - Geographic Information Systems Senior Analyst	XII: 3M	CY	1	0.30	26,690	1	1.00	85,518	1	1.00	82,750	
08.298 - Engineering Records Technician	I: 19	CY	1	0.78	46,651	1	1.00	60,425	1	1.00	40,760	
08.299 - Engineering Records Supervisor	VI: 23	CY	1	0.47	33,114	1	1.00	50,503	1	1.00	73,644	
NM.117 - Facility Operator II	0	CY	3	1.36	91,263	2	1.94	124,132	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(28,585)	0	0.00	(142,874)	
Subtotal:			11	7.06	573,792	11	10.91	832,063	11	10.97	739,064	
Salary			11	7.06	573,792	11	10.91	832,063	11	10.97	739,064	
COLA					0			0			6,900	
SC50360 Substitution Pay					2,525			0			0	
SC51000 Employee Development					400			5,326			5,565	
Total			11	7.06	576,717	11	10.91	837,389	11	10.97	751,529	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**072 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0727215 Green Infrastructure

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
02.405 - Engineer I	I: 27	CY	1	0.70	40,511	1	1.00	62,277	1	1.00	61,686	
02.407 - Engineer III	XII: 4M	CY	1	1.39	116,347	1	1.00	122,597	1	1.00	130,827	
02.408 - Engineer IV	XII: 6M	CY	1	1.37	128,893	1	1.00	137,152	1	1.00	145,879	
NM.143 - Specialist Officer II	XIV:R04	CY	1	0.60	39,331	1	0.97	63,215	1	0.97	64,796	
Turnover	0	CY	0	0.00	0	0	0.00	(9,046)	0	0.00	0	
Subtotal:			4	4.05	325,082	4	3.97	376,195	4	3.97	403,188	
02.405 - Engineer I	I	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(61,686)	Transfer to CC721000
02.407 - Engineer III	XII	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(130,827)	Transfer to CC721000
02.408 - Engineer IV	XII	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(145,879)	Transfer to CC721000
NM.143 - Specialist Officer II	XIV	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(64,796)	Transfer to CC721000
Salary			4	4.05	325,082	4	3.97	376,195	0	0.00	0	
SC50100 Wage Allowance					200			400			0	
SC51000 Employee Development					1,752			7,389			0	
Total			4	4.05	327,034	4	3.97	383,984	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**075 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

**A0757501 GENERAL ADMINISTRATION - Bureau of Highways
and Equipment Maintenance**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	0	0.54	27,726	1	1.00	55,335	1	1.00	57,178	
01.180 - Management Analyst III	XII: 2M	CY	1	0.72	56,503	1	1.00	83,029	1	1.00	85,509	
01.600 - Office Assistant	I: 19	CY	2	1.55	57,352	2	2.00	79,959	2	2.00	76,055	
01.601 - Office Coordinator	VI: 21	CY	1	1.00	61,609	0	0.00	0	1	1.00	51,179	RC from 03.206
01.602 - Office Administrator	VI: 23	CY	2	0.84	48,725	1	1.00	57,746	1	1.00	63,784	
03.206 - Account Clerk II	0	CY	1	0.47	19,436	1	1.00	36,216	0	0.00	0	
03.207 - Account Clerk III	I: 22	CY	2	0.56	30,652	2	2.00	81,533	2	2.00	91,074	
03.345 - Office Automation Analyst	I: 28	CY	1	0.48	21,882	1	1.00	55,487	1	1.00	75,075	
NM.106 - Chief of Operations	0	CY	0	0.57	71,040	1	0.97	121,800	0	0.00	0	
NM.108 - Deputy of Operations I	0	CY	1	0.11	16,498	0	0.00	0	0	0.00	0	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	138,816	RC from NM.106
Turnover	0	CY	0	0.00	0	0	0.00	(55,000)	0	0.00	(64,270)	
Subtotal:			11	6.83	411,423	10	9.97	516,105	10	9.97	574,400	
Salary			11	6.83	411,423	10	9.97	516,105	10	9.97	574,400	
COLA					0			0			5,176	
Personnel Annual Review					0			1,955			0	
SC50050 Overtime - Straight					8,043			0			0	
SC50055 Overtime - Other					0			0			3,350	
SC50100 Wage Allowance					80			0			200	
SC50360 Substitution Pay					743			0			0	
SC51000 Employee Development					0			0			2,210	
Total			11	6.83	420,289	10	9.97	518,060	10	9.97	585,336	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**075 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0757502 GENERAL OPERATIONS & MAINT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.955 - HIGHWAYS PROJECT MANAGER	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.237 - Shop Clerk	I: 18	CY	11	9.84	400,967	11	11.00	494,049	11	11.00	510,310	
02.718 - Public Works Chief Inspector	VI: 30	CY	1	1.08	78,818	1	1.00	78,850	1	1.00	93,064	
08.239 - Laborer II	II: H16	CY	31	26.68	1,249,846	26	26.00	1,245,829	25	25.00	1,244,815	
08.240 - Public Works Technician I (Options)	II: H18	CY	25	19.32	907,017	19	19.00	939,677	24	24.00	1,312,608	
08.241 - Public Works Technician II (Options)	II: H20	CY	9	7.93	411,994	8	8.00	448,964	9	9.00	577,312	
08.242 - Public Works Technician III (Options)	II: H22	CY	29	13.07	910,355	16	16.00	1,091,006	12	12.00	892,851	
08.243 - Public Works Technician IV (Options)	II: H24	CY	49	75.77	5,669,569	77	77.00	5,951,814	78	78.00	6,324,486	
08.292 - High Tree Trimmer	II: H21	CY	3	2.30	162,940	3	3.00	220,197	2	2.00	129,937	
08.312 - Laborer II Trainee	II: H15	CY	26	12.18	338,549	25	25.00	938,604	24	24.00	964,073	
09.307 - Highways Crew Chief	I: 29	CY	32	32.85	2,210,136	30	30.00	2,618,302	30	30.00	2,839,253	
09.310 - County Arborist	VI: 26	CY	1	1.11	54,472	1	1.00	58,568	1	1.00	61,979	
09.313 - Highways Superintendent	VI: 32	CY	6	5.63	524,483	6	6.00	485,499	6	6.00	655,580	
09.316 - Assistant Chief Of Highways	XII: 3M	CY	0	0.00	0	0	0.00	0	1	1.00	97,939	RC from NM.115
NM.115 - Facility Manager	0	CY	0	1.17	111,384	1	0.98	116,450	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(678,468)	0	0.00	(469,172)	
Subtotal:			224	208.94	13,030,528	224	223.98	14,009,341	224	224.00	15,235,035	
08.312 - Laborer II Trainee	II	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(39,367)	Transfer to CC171600
Salary			224	208.94	13,030,528	224	223.98	14,009,341	223	223.00	15,195,668	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
COLA					0			0			139,901	
Personnel Annual Review					0			190,026			0	
SC50050 Overtime					0			325,000			0	
SC50050 Overtime - Straight					799,322			0			0	
SC50055 Overtime - Other					0			0			350,000	
SC50100 Wage Allowance					129,371			176,000			130,000	
SC50200 Bonus Wages					143,500			0			5,750	
SC50300 Supplemental Wages					750			0			0	
SC50310 Callback					2,019			0			2,000	
SC50340 Shift Differential					15			0			0	
SC50360 Substitution Pay					27,626			9,000			9,000	
SC51000 Employee Development					315			9,000			4,000	
SC51165 Health Savings Account					(44)			0			0	
Total			224	208.94	14,133,403	224	223.98	14,718,367	223	223.00	15,836,319	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**075 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0757503 EQUIPMENT MAINTENANCE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	0	0.95	48,646	1	1.00	78,188	1	1.00	79,982	
01.181 - Management Analyst IV	XII: 4M	CY	1	0.98	102,757	1	1.00	108,638	1	1.00	113,525	
01.600 - Office Assistant	I: 19	CY	1	0.59	21,297	1	1.00	41,664	1	1.00	41,490	
01.601 - Office Coordinator	VI: 21	CY	1	0.59	34,942	1	1.00	44,980	1	1.00	47,937	
03.206 - Account Clerk II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
07.205 - Parts Specialist I	I: 18	CY	4	3.56	148,854	4	4.00	176,018	4	4.00	182,296	
07.206 - Parts Specialist II	I:21	CY	1	1.05	49,911	1	1.00	53,665	1	1.00	55,062	
08.111 - Parts Manager	I: 25	CY	1	0.36	22,749	1	1.00	50,352	1	1.00	52,482	
08.115 - Equipment Maintenance Manager	XII: 1M	CY	1	1.00	105,605	1	1.00	108,326	1	1.00	90,378	
08.227 - Heavy Equipment Maintenance Center Team Leader	II: H24	CY	4	3.95	327,640	4	4.00	340,220	8	8.00	626,620	RC from 08.229
08.228 - Heavy Equipment Mechanic I	II: H20	CY	0	0.73	33,669	3	3.00	160,060	3	3.00	151,503	
08.229 - Heavy Equipment Mechanic II	II: H22	CY	46	37.66	2,477,583	43	43.00	2,890,819	39	39.00	2,690,025	
08.231 - Heavy Equipment Supervisor (Options)	VI: 29	CY	6	6.02	495,857	6	6.00	517,187	6	6.00	551,327	
08.249 - Welder Mechanic	II: H22	CY	4	3.56	252,547	4	4.00	288,401	4	4.00	259,744	
Turnover	0	CY	0	0.00	0	0	0.00	(359,003)	0	0.00	(437,159)	
Subtotal:			71	61.01	4,122,057	71	71.00	4,499,517	71	71.00	4,505,212	
Salary			71	61.01	4,122,057	71	71.00	4,499,517	71	71.00	4,505,212	
COLA					0			0			47,767	
SC50050 Overtime					0			150,000			0	
SC50050 Overtime - Straight					187,021			0			20,000	
SC50055 Overtime - Other					0			0			130,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50100 Wage Allowance					35,887			37,100			38,451	
SC50200 Bonus Wages					20,000			0			2,500	
SC50350 Standby Pay					39,249			40,000			35,729	
SC50360 Substitution Pay					6,690			28,898			10,235	
SC51000 Employee Development					176			2,400			4,098	
Total			71	61.01	4,411,080	71	71.00	4,757,915	71	71.00	4,793,992	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**076 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

**A0767601 GENERAL ADMINISTRATION - Bureau of Solid
Waste Management**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	1	0.80	50,263	1	1.00	68,704	1	1.00	61,087	
01.179 - Management Analyst II	VI: 29	CY	2	1.78	146,469	2	2.00	164,991	2	2.00	168,597	
01.180 - Management Analyst III	XII: 2M	CY	1	1.00	87,567	1	1.00	92,527	1	1.00	96,693	
01.236 - Office Clerk	0	CY	1	0.73	40,975	1	1.00	57,431	0	0.00	0	
01.600 - Office Assistant	I: 19	CY	2	1.70	76,745	2	2.00	96,704	2	2.00	83,054	
01.601 - Office Coordinator	VI: 21	CY	1	0.60	29,796	1	1.00	43,101	2	2.00	93,609	RC from 01.600
01.602 - Office Administrator	VI: 23	CY	1	0.66	46,434	1	1.00	50,017	1	1.00	57,053	
03.207 - Account Clerk III	I: 22	CY	1	0.85	49,233	1	1.00	52,724	1	1.00	52,662	
NM.106 - Chief of Operations	0	CY	1	1.04	115,056	1	0.97	120,670	0	0.00	0	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	138,816	RC from NM.106
Turnover	0	CY	0	0.00	0	0	0.00	(53,625)	0	0.00	(68,005)	
Subtotal:			11	9.17	642,539	11	10.97	693,244	11	10.97	683,565	
01.179 - Management Analyst II	VI	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(68,672)	Transfer to CC7603ES
Salary			11	9.17	642,539	11	10.97	693,244	10	9.97	614,893	
COLA					0			0			6,150	
Personnel Annual Review					0			2,220			0	
SC50050 Overtime - Straight					8,490			0			5,000	
SC50100 Wage Allowance					100			0			0	
SC50360 Substitution Pay					1,414			0			1,000	
SC51000 Employee Development					2,158			0			2,475	
SC51100 Medical - Self Insured					(14)			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51120 Dental -Self Insured					(1)			0			0	
SC51200 FICA					(4)			0			0	
SC51305 Grant Fringes					10			0			0	
Total			11	9.17	654,690	11	10.97	695,464	10	9.97	629,519	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**076 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0767602 REFUSE COLLECTION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	0	CY	1	0.77	73,498	1	1.00	100,091	0	0.00	0	
01.600 - Office Assistant	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.601 - Office Coordinator	VI: 21	CY	0	0.00	0	1	1.00	45,774	1	1.00	50,848	
02.635 - Engineering Associate I	I: 23	CY	0	0.00	0	0	0.00	0	1	1.00	52,317	RC from 01.179
07.115 - Custodial Worker I	II: H13	CY	2	1.31	60,882	2	2.00	84,914	1	1.00	48,402	
08.239 - Laborer II	0	CY	2	0.00	0	2	2.00	81,069	0	0.00	0	
08.243 - Public Works Technician IV (Options)	0	CY	0	0.42	17,006	0	0.00	0	0	0.00	0	
08.244 - Equipment Operator	II: H17	CY	6	5.21	294,490	7	7.00	353,777	11	11.00	561,108	RC from 07.115, RC from 08.239, RC from 08.259
08.259 - Property Management Grounds Maintenance Specialist I	II: H17	CY	3	1.80	91,051	2	2.00	111,676	1	1.00	61,256	
08.260 - Property Management Grounds Maintenance Specialist II	II: H19	CY	4	3.99	232,024	4	4.00	239,486	4	4.00	257,874	
08.310 - Laborer I	II: H13	CY	1	1.26	59,390	1	1.00	48,156	1	1.00	49,997	
09.214 - Solid Waste Crew Chief	I: 29	CY	2	2.00	153,943	2	2.00	174,641	2	2.00	186,038	
09.216 - Solid Waste Superintendent	XII: 1M	CY	1	1.00	100,808	1	1.00	106,520	1	1.00	109,840	
09.222 - Solid Waste Supervisor	VI: 26	CY	6	6.02	465,087	6	6.00	483,883	6	6.00	490,569	
NM.120 - Field Operator I	XIV:R01	CY	1	0.98	46,967	1	0.98	455,178	1	0.98	51,143	
Turnover	0	CY	0	0.00	0	0	0.00	(145,517)	0	0.00	(277,712)	
Subtotal:			30	24.78	1,595,144	30	29.98	2,139,647	30	29.98	1,641,679	
Salary			30	24.78	1,595,144	30	29.98	2,139,647	30	29.98	1,641,679	
COLA					0			0			18,002	
Personnel Annual Review					0			12,863			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50050 Overtime					0			50,000			0	
SC50050 Overtime - Straight					58,300			0			2,500	
SC50055 Overtime - Other					0			0			47,500	
SC50100 Wage Allowance					11,079			25,250			13,700	
SC50200 Bonus Wages					11,250			0			4,750	
SC50360 Substitution Pay					1,739			5,000			2,000	
SC51000 Employee Development					0			1,200			1,200	
Total			30	24.78	1,677,512	30	29.98	2,233,960	30	29.98	1,731,331	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**076 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0767603 REFUSE DISPOSAL

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.929 - Solid Waste Operations Mgr PT	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.179 - Management Analyst II	0	CY	0	0.03	1,751	0	0.00	0	0	0.00	0	
02.407 - Engineer III	XII: 4M	CY	0	0.00	0	1	1.00	107,393	1	1.00	94,487	
02.408 - Engineer IV	XII: 6M	CY	1	0.81	84,655	1	1.00	122,349	1	1.00	126,413	
03.212 - Cashier	I:21	CY	3	2.11	126,605	2	2.00	129,348	2	2.00	128,432	
03.214 - Weighmaster	I:21	CY	1	1.52	67,895	2	2.00	96,347	2	3.00	144,056	
06.405 - Animal Services Field Officer I	I:21	CY	1	1.00	58,904	1	1.00	61,355	1	1.00	65,733	
08.229 - Heavy Equipment Mechanic II	0	CY	0	0.28	14,180	0	0.00	0	0	0.00	0	
08.244 - Equipment Operator	II: H17	CY	9	5.11	238,302	9	9.00	446,227	10	10.00	495,571	
08.246 - Landfill Equipment Operator	II: H21	CY	17	13.90	844,611	17	17.00	1,104,920	16	16.00	1,011,881	
08.249 - Welder Mechanic	0	CY	0	0.01	389	0	0.00	0	0	0.00	0	
08.286 - Pumping Station Mechanic I	0	CY	0	0.00	12	0	0.00	0	0	0.00	0	
08.310 - Laborer I	II: H13	CY	3	2.69	111,962	4	4.00	182,910	7	7.00	296,176	
09.105 - Utilities Crew Chief	I: 29	CY	1	1.00	89,400	1	1.00	100,512	1	1.00	104,942	
09.107 - Pollution Control Analyst I	I: 27	CY	1	0.39	23,099	1	1.00	60,425	1	1.00	62,492	
09.108 - Pollution Control Analyst II (Options)	I: 30	CY	1	0.96	84,936	1	1.00	87,237	1	1.00	86,691	
09.109 - Pollution Control Analyst III	XII: 2M	CY	1	0.22	24,436	1	1.00	87,319	1	1.00	85,051	
09.207 - Landfill Crew Chief	I: 29	CY	3	3.24	241,520	3	3.00	260,559	4	4.00	342,626	
09.208 - Landfill Supervisor	VI: 30	CY	1	1.02	79,971	1	1.00	83,125	1	1.00	93,064	
09.210 - Landfill Manager	VI: 33	CY	1	1.00	107,777	1	1.00	110,560	1	1.00	116,757	
09.214 - Solid Waste Crew Chief	I: 29	CY	0	0.00	0	0	0.00	0	1	1.00	56,893	
09.222 - Solid Waste Supervisor	VI: 26	CY	2	1.36	78,578	1	1.00	60,532	3	3.00	191,487	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.102 - Administrative Officer I	0	CY	4	3.90	214,920	4	3.90	225,727	4	2.93	169,874	
NM.103 - Administrative Officer II	0	CY	0	0.00	143	0	0.00	0	0	0.00	0	
NM.114 - Facility Lead	XIV:R06	CY	4	2.42	175,984	4	3.93	272,179	2	1.95	162,713	RC from NM.115
NM.115 - Facility Manager	XIV:R08	CY	1	1.83	161,511	2	1.95	182,547	1	0.98	98,065	
NM.116 - Facility Operator I	XIV:R03	CY	7	5.53	319,904	7	6.88	413,350	5	4.88	318,623	
NM.117 - Facility Operator II	XIV:R04	CY	0	0.18	11,829	0	0.00	0	1	0.98	74,020	RC from NM.114
NM.118 - Field Lead	XIV:R05	CY	1	0.93	74,169	1	0.98	77,227	1	0.98	81,635	
NM.120 - Field Operator I	XIV:R01	CY	7	3.54	152,842	6	5.90	272,234	3	2.93	147,997	
NM.121 - Field Operator II	XIV:R02	CY	7	5.57	247,524	7	6.88	360,752	7	6.82	359,258	
Turnover	0	CY	0	0.00	0	0	0.00	(684,183)	0	0.00	(641,797)	
Subtotal:			78	60.55	3,637,809	78	77.40	4,220,952	78	77.42	4,273,141	
01.179 - Management Analyst II	VI	Transfers In	0	0.00	0	0	0.00	0	1	1.00	68,672	Transfer from CC760100
Salary			78	60.55	3,637,809	78	77.40	4,220,952	79	78.42	4,341,813	
COLA					0			0			43,178	
Personnel Annual Review					0			34,073			0	
SC50050 Overtime					0			841,300			0	
SC50050 Overtime - Straight					936,056			0			64,005	
SC50055 Overtime - Other					0			0			796,295	
SC50100 Wage Allowance					19,126			59,240			33,350	
SC50200 Bonus Wages					16,750			0			1,250	
SC50310 Callback					448			0			0	
SC50360 Substitution Pay					0			5,500			2,500	
SC51000 Employee Development					1,957			7,048			12,808	
Total			78	60.55	4,612,147	78	77.40	5,168,113	79	78.42	5,295,200	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**076 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0767604 RECYCLING

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.127 - COMMUNICATIONS SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.128 - Public Information Specialist	I: 26	CY	4	2.71	168,138	3	3.00	188,129	3	3.00	190,135	
01.200 - STUDENT TRAINEE	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
03.207 - Account Clerk III	I: 22	CY	1	0.97	56,293	1	1.00	59,220	1	1.00	62,786	
09.219 - Recycling And Waste Prevention Manager	XII: 2M	CY	1	0.99	104,247	1	1.00	108,332	1	1.00	116,526	
NM.141 - Specialist Manager	XIV:R08	Transf ers Out	2	2.68	226,945	2	1.94	184,502	2	1.94	181,516	
NM.142 - Specialist Officer I	0	CY	0	0.25	14,471	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Tem p	CY	0	0.00	0	1	0.97	27,864	1	0.97	1	
Turnover	0	CY	0	0.00	0	0	0.00	(84,010)	0	0.00	(66,599)	
Subtotal:			10	7.60	570,094	8	7.91	484,037	8	7.91	484,365	
Salary			10	7.60	570,094	8	7.91	484,037	8	7.91	484,365	
COLA					0			0			4,245	
SC50050 Overtime					0			3,500			0	
SC50050 Overtime - Straight					4,846			0			4,500	
SC50360 Substitution Pay					0			500			0	
SC51000 Employee Development					460			5,300			5,300	
Total			10	7.60	575,401	8	7.91	493,337	8	7.91	498,410	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**076 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0767605 MRF OPERATIONS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	0	CY	0	0.02	1,151	0	0.00	0	0	0.00	0	
01.237 - Shop Clerk	I: 19	CY	0	0.00	0	0	0.00	0	1	1.00	42,769	RC from 01.602
01.602 - Office Administrator	0	CY	1	1.17	59,362	1	1.00	60,425	0	0.00	0	
08.111 - Parts Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
08.244 - Equipment Operator	II: H17	CY	0	0.00	0	0	0.00	0	1	1.00	47,894	RC from NM.116
08.286 - Pumping Station Mechanic I	II: H18	CY	1	1.02	51,162	1	1.00	52,716	1	1.00	55,217	
08.310 - Laborer I	II: H13	CY	0	0.00	0	0	0.00	0	1	1.00	40,114	
09.222 - Solid Waste Supervisor	VI: 26	CY	1	1.05	54,130	1	1.00	57,501	1	1.00	60,978	
NM.103 - Administrative Officer II	0	CY	1	0.79	68,920	1	0.98	87,835	0	0.00	0	
NM.106 - Chief of Operations	0	CY	1	0.82	91,771	1	0.98	114,080	0	0.00	0	
NM.114 - Facility Lead	XIV:R06	CY	4	3.55	290,797	4	3.90	334,244	2	1.95	183,298	
NM.115 - Facility Manager	XIV:R08	CY	0	0.76	40,084	0	0.00	0	2	1.95	245,917	RC from NM.106, RC from NM.114
NM.116 - Facility Operator I	XIV:R03	CY	12	13.08	487,951	12	11.75	587,361	11	10.71	543,380	
NM.117 - Facility Operator II	XIV:R04	CY	3	4.00	147,020	3	2.92	168,392	5	4.87	297,399	
NM.120 - Field Operator I	XIV:R01	CY	1	0.00	0	2	1.95	128,077	1	0.98	74,372	
Turnover	0	CY	0	0.00	0	0	0.00	(156,712)	0	0.00	(188,987)	
Subtotal:			26	26.27	1,292,348	26	25.47	1,433,918	26	25.46	1,402,351	
Salary			26	26.27	1,292,348	26	25.47	1,433,918	26	25.46	1,402,351	
COLA					0			0			15,700	
SC50050 Overtime					0			168,650			0	
SC50050 Overtime - Straight					156,906			0			25,298	
SC50055 Overtime - Other					0			0			143,352	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50100 Wage Allowance					2,820			11,500			6,125	
SC50200 Bonus Wages					250			0			250	
SC50360 Substitution Pay					496			0			0	
SC51000 Employee Development					0			1,750			1,750	
Total			26	26.27	1,452,820	26	25.47	1,615,818	26	25.46	1,594,825	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**077 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0777701 TRAFFIC PLANNING

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	2	1.77	131,147	2	2.00	159,814	1	1.00	67,218	
01.181 - Management Analyst IV	XII: 4M	CY	0	0.00	0	0	0.00	0	1	1.00	98,844	RC from 01.179
01.600 - Office Assistant	I: 19	CY	1	0.82	40,412	1	1.00	52,099	1	1.00	42,913	
01.602 - Office Administrator	VI: 23	CY	1	0.99	53,898	1	1.00	60,425	1	1.00	61,089	
02.106 - Planner II	I: 29	CY	1	1.02	62,790	1	1.00	67,317	1	1.00	69,806	
02.107 - Planner III	XII: 3M	CY	1	1.00	92,113	1	1.00	97,479	1	1.00	101,737	
02.108 - Planner IV	XII: 5M	CY	1	0.70	56,448	1	1.00	89,853	1	1.00	93,853	
02.115 - Project Manager	XII: 1M	CY	1	1.11	75,621	1	1.00	77,101	1	1.00	80,542	
02.407 - Engineer III	XII: 4M	CY	2	0.86	96,374	2	2.00	220,062	2	2.00	231,660	
02.408 - Engineer IV	XII: 6M	CY	1	0.93	113,525	1	1.00	123,214	1	1.00	128,727	
02.635 - Engineering Associate I	I: 23	CY	2	2.00	131,583	2	2.00	138,060	2	2.00	152,553	
02.636 - Engineering Associate II	I: 26	CY	1	1.00	63,824	1	1.00	66,284	1	1.00	73,890	
02.637 - Engineering Associate III	I: 29	CY	2	1.77	153,058	2	2.00	177,602	2	2.00	162,887	
02.639 - Engineering Program Manager	XII: 1M	CY	2	2.02	197,212	2	2.00	204,803	2	2.00	210,744	
10.362 - Traffic Inspector I	I: 22	CY	3	2.79	129,074	3	3.00	155,138	3	3.00	160,631	
10.363 - Traffic Inspector II	I: 26	CY	3	2.44	126,194	3	3.00	171,118	3	3.00	180,698	
10.365 - Traffic Inspection Supervisor	VI: 28	CY	1	1.00	80,835	1	1.00	83,125	1	1.00	90,695	
10.395 - Chief, Bureau Of Traffic Engineering And Transportation Planning	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	0.97	120,856	1	0.97	132,828	0	0.00	0	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	139,809	RC from NM.106

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(244,805)	0	0.00	(257,795)	
Subtotal:			26	23.19	1,724,963	26	25.97	1,831,516	26	25.97	1,890,500	
Salary			26	23.19	1,724,963	26	25.97	1,831,516	26	25.97	1,890,500	
COLA					0			0			17,266	
Personnel Annual Review					0			5,677			0	
SC50050 Overtime					0			1,000			0	
SC50050 Overtime - Straight					454			0			600	
SC50055 Overtime - Other					0			0			200	
SC50100 Wage Allowance					0			425			300	
SC50360 Substitution Pay					255			1,000			600	
SC51000 Employee Development					900			2,300			3,000	
Total			26	23.19	1,726,572	26	25.97	1,841,918	26	25.97	1,912,466	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**077 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0777702 TRAFFIC SIGN INSTALL/MAINTENAN

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
07.208 - Storekeeper II	0	CY	1	0.88	49,728	1	1.00	58,093	0	0.00	0	
07.209 - Stores Manager	I: 25	CY	0	0.14	6,788	0	0.00	0	1	1.00	78,895	RC from 07.208
10.315 - Traffic Sign Painter	II: H21	CY	1	1.00	79,344	1	1.00	81,387	1	1.00	82,603	
10.326 - Traffic Road Marking Crew Chief	I: 29	CY	2	1.73	99,344	2	2.00	150,307	2	2.00	178,976	
10.328 - Traffic Sign And Marking Supervisor	VI: 28	CY	1	1.52	93,675	1	1.00	96,177	1	1.00	102,333	
10.391 - Traffic Sign & Marking Mechanic	II: H19	CY	9	7.43	442,520	9	9.00	541,456	9	9.00	545,027	
Turnover	0	CY	0	0.00	0	0	0.00	(54,581)	0	0.00	(79,205)	
Subtotal:			14	12.70	771,399	14	14.00	872,839	14	14.00	908,629	
Salary			14	12.70	771,399	14	14.00	872,839	14	14.00	908,629	
COLA					0			0			8,589	
Personnel Annual Review					0			4,099			0	
SC50050 Overtime					0			50,000			0	
SC50050 Overtime - Straight					51,302			0			46,800	
SC50055 Overtime - Other					0			0			5,200	
SC50100 Wage Allowance					8,990			10,950			10,675	
SC50200 Bonus Wages					5,500			0			500	
SC50360 Substitution Pay					4,514			2,500			2,500	
SC51000 Employee Development					0			500			500	
Total			14	12.70	841,704	14	14.00	940,888	14	14.00	983,393	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**077 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0777703 TRAFFIC SIGNAL OPER/MAINT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.237 - Shop Clerk	I: 18	CY	1	1.00	55,210	1	1.00	59,194	1	1.00	64,639	
02.717 - Public Works Inspector	I: 25	CY	1	0.15	12,453	1	1.00	55,487	1	1.00	73,627	
10.341 - Traffic Signal Supervisor	VI: 28	CY	1	0.69	47,180	1	1.00	63,373	1	1.00	97,624	
10.347 - Traffic Signal Maintenance Technician II	II: H23	CY	7	6.93	515,032	7	7.00	545,128	7	7.00	560,962	
10.393 - Traffic Signal Construction Mechanic	II: H19	CY	2	2.08	119,095	2	2.00	122,006	2	2.00	124,834	
Turnover	0	CY	0	0.00	0	0	0.00	(45,006)	0	0.00	(74,657)	
Subtotal:			12	10.86	748,971	12	12.00	800,182	12	12.00	847,029	
Salary			12	10.86	748,971	12	12.00	800,182	12	12.00	847,029	
COLA					0			0			8,526	
Personnel Annual Review					0			1,338			0	
SC50050 Overtime					0			25,000			0	
SC50050 Overtime - Straight					28,051			0			20,000	
SC50055 Overtime - Other					0			0			5,000	
SC50100 Wage Allowance					5,370			8,175			8,175	
SC50200 Bonus Wages					5,250			0			0	
SC50310 Callback					14,564			12,000			12,000	
SC50350 Standby Pay					48,030			50,000			50,000	
SC50360 Substitution Pay					167			1,000			1,000	
SC51000 Employee Development					680			800			720	
Total			12	10.86	851,083	12	12.00	898,495	12	12.00	952,450	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

077 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION

A0777704 TRANSPORTATION SERVICES

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	VI: 26	CY	0	0.66	33,915	1	1.00	54,540	1	1.00	57,739	
01.181 - Management Analyst IV	XII: 4M	CY	1	1.00	107,781	1	1.00	113,933	1	1.00	119,005	
01.600 - Office Assistant	I: 19	CY	1	1.00	53,942	1	1.00	55,335	1	1.00	57,625	
03.344 - Office Automation Assistant	I: 25	CY	1	0.00	0	1	1.00	55,487	1	1.00	55,489	
04.500 - Supervisor Of Countyride	VI: 31	CY	2	2.53	187,765	2	2.00	197,311	2	2.00	213,255	
04.505 - Senior Affairs Associate I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
08.261 - Countyride Driver I	II: H16	CY	12	6.30	270,891	12	12.00	562,926	12	12.00	575,001	
08.263 - Countyride Communications Technician I	I: 19	CY	3	1.75	85,746	3	3.00	133,843	3	3.00	131,094	
08.264 - Countyride Communications Technician II	I: 22	CY	3	1.88	99,360	3	3.00	169,686	3	3.00	158,695	
10.391 - Traffic Sign & Marking Mechanic	0	CY	0	0.01	286	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(363,883)	0	0.00	(287,260)	
Subtotal:			24	15.13	839,687	24	24.00	979,177	24	24.00	1,080,644	
03.344 - Office Automation Assistant	I	Transfers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(55,489)	Transfer to CC170100
Salary			24	15.13	839,687	24	24.00	979,177	23	23.00	1,025,155	
COLA					0			0			11,387	
SC50050 Overtime					0			41,000			0	
SC50050 Overtime - Straight					0			0			10,000	
SC50055 Overtime - Other					0			0			3,000	
SC50100 Wage Allowance					0			5,000			5,000	
SC50200 Bonus Wages					2,000			0			13,000	
SC50360 Substitution Pay					0			800			800	
SC51000 Employee Development					1,528			3,000			3,000	
Total			24	15.13	843,214	24	24.00	1,028,977	23	23.00	1,071,342	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**078 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0787801 GENERAL ADMINISTRATION - Bureau of Utilities

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.179 - Management Analyst II	VI: 29	CY	0	0.00	0	0	0.00	0	1	1.00	72,843	RC from 07.209
01.180 - Management Analyst III	XII: 2M	CY	2	1.72	156,088	2	2.00	192,479	2	2.00	184,198	
01.237 - Shop Clerk	I: 18	CY	1	1.01	35,639	1	1.00	38,209	1	1.00	38,024	
01.600 - Office Assistant	I: 19	CY	1	0.15	6,031	1	1.00	41,657	1	1.00	41,788	
01.601 - Office Coordinator	VI: 21	CY	1	0.51	29,620	1	1.00	60,425	1	1.00	51,179	
01.602 - Office Administrator	VI: 23	CY	1	0.99	55,112	1	1.00	59,650	1	1.00	61,168	
01.666 - UTILITIES BUREAU CHIEF - PT	0	CY	0	1.16	117,882	1	0.97	116,265	0	0.00	0	
02.407 - Engineer III	0	CY	1	1.00	107,576	0	0.00	0	0	0.00	0	
02.636 - Engineering Associate II	I: 26	CY	2	1.92	104,098	2	2.00	137,307	2	2.00	137,499	
02.637 - Engineering Associate III	I: 29	CY	2	1.82	142,563	2	2.00	161,685	2	2.00	143,548	
03.345 - Office Automation Analyst	I: 28	CY	1	1.02	60,857	1	1.00	65,263	1	1.00	54,517	
03.357 - Programmer Analyst II	I: 31	CY	1	0.00	0	1	1.00	76,125	1	1.00	62,265	
07.207 - Storekeeper I	I: 17	CY	1	0.18	13,951	1	1.00	37,910	1	1.00	36,386	
07.208 - Storekeeper II	I: 20	CY	5	6.42	247,683	5	5.00	256,885	5	5.00	261,510	
07.209 - Stores Manager	0	CY	1	1.35	66,766	1	1.00	71,206	0	0.00	0	
08.239 - Laborer II	II: H16	CY	1	0.00	0	1	1.00	43,997	1	1.00	32,390	
08.243 - Public Works Technician IV (Options)	II: H24	CY	2	2.07	173,002	2	2.00	183,907	2	2.00	186,925	
09.105 - Utilities Crew Chief	I: 29	CY	1	0.44	36,252	1	1.00	60,423	1	1.00	56,893	
NM.106 - Chief of Operations	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.154 - Director of Services II	XIV:R16_ Salary	CY	0	0.00	0	0	0.00	0	1	0.97	138,816	RC From 01.666

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Turnover	0	CY	0	0.00	0	0	0.00	(157,000)	0	0.00	(155,995)	
Subtotal:			25	21.75	1,353,120	24	23.97	1,446,393	24	23.97	1,403,954	
08.239 - Laborer II	II	Transf ers Out	0	0.00	0	0	0.00	0	(1)	(1.00)	(32,390)	Transfer to CC780300
08.243 - Public Works Technician IV (Options)	II	Transf ers Out	0	0.00	0	0	0.00	0	(2)	(2.00)	(186,925)	Transfer to CC780300
Salary			25	21.75	1,353,120	24	23.97	1,446,393	21	20.97	1,184,639	
COLA					0			0			9,244	
Personnel Annual Review					0			1,419			0	
SC50050 Overtime - Straight					55,466			0			20,000	
SC50055 Overtime - Other					0			0			10,000	
SC50100 Wage Allowance					3,390			0			3,675	
SC50200 Bonus Wages					2,250			0			0	
SC50350 Standby Pay					2,886			0			0	
SC50360 Substitution Pay					0			0			2,500	
SC51000 Employee Development					1,159			0			2,000	
Total			25	21.75	1,418,272	24	23.97	1,447,812	21	20.97	1,232,058	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**078 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0787802 ENGINEERING AND REGULATION

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.600 - Office Assistant	I: 19	CY	2	1.21	56,340	2	2.00	80,099	2	2.00	85,257	
04.310 - Environmental Associate	I:21	CY	4	3.38	191,705	4	4.00	221,308	4	4.00	229,903	
09.107 - Pollution Control Analyst I	I: 27	CY	2	2.50	142,177	3	3.00	175,205	2	2.00	120,036	
09.108 - Pollution Control Analyst II (Options)	I: 30	CY	6	5.07	374,018	5	5.00	388,498	6	6.00	484,826	
09.109 - Pollution Control Analyst III	XII: 2M	CY	1	1.00	95,030	1	1.00	100,411	1	1.00	104,940	
09.125 - Environmental Laboratory Supervisor	XII: 1M	CY	1	1.00	96,428	1	1.00	101,877	1	1.00	106,458	
NM.102 - Administrative Officer I	0	CY	1	0.96	45,521	1	0.97	45,325	1	0.97	47,386	
NM.115 - Facility Manager	XIV:R08	CY	1	0.97	86,143	1	0.97	89,165	1	0.97	95,905	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	0.00	0	0	0.00	0	0	0.00	20,138	
Turnover	0	CY	0	0.00	0	0	0.00	(129,000)	0	0.00	(26,300)	
Subtotal:			18	16.09	1,087,362	18	17.94	1,072,887	18	17.94	1,268,551	
Salary			18	16.09	1,087,362	18	17.94	1,072,887	18	17.94	1,268,551	
COLA					0			0			7,674	
SC50050 Overtime					0			10,000			0	
SC50050 Overtime - Straight					10,778			0			5,000	
SC50055 Overtime - Other					0			0			5,000	
SC50100 Wage Allowance					4,145			8,500			9,700	
SC50310 Callback					1,792			750			750	
SC50350 Standby Pay					127			0			0	
SC50360 Substitution Pay					5,778			2,500			2,500	
SC51000 Employee Development					5,815			10,000			10,800	
SC51165 Health Savings Account					(10)			0			0	
Total			18	16.09	1,115,788	18	17.94	1,104,637	18	17.94	1,309,974	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

**078 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

A0787803 SEWER/WATER OPER/MAINTENANCE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.200 - STUDENT TRAINEE	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.237 - Shop Clerk	I: 18	CY	4	2.39	90,801	4	4.00	161,080	3	3.00	110,853	
01.411 - Human Resources Analyst I	0	CY	0	0.24	13,129	0	0.00	0	0	0.00	0	
01.412 - Human Resources Analyst II	0	CY	0	0.43	26,283	0	0.00	0	0	0.00	0	
01.413 - Human Resources Analyst III	0	CY	0	1.55	116,277	0	0.00	0	0	0.00	0	
01.601 - Office Coordinator	VI: 21	CY	1	1.00	58,904	1	1.00	61,927	1	1.00	64,133	
02.637 - Engineering Associate III	I: 29	CY	1	0.19	12,018	1	1.00	63,196	1	1.00	86,807	
08.220 - Masonry Mechanic	II: H18	CY	1	0.25	12,268	1	1.00	48,156	1	1.00	35,289	
08.239 - Laborer II	II: H16	CY	56	20.48	869,494	39	39.00	1,819,540	41	41.00	1,726,848	
08.240 - Public Works Technician I (Options)	II: H18	CY	8	8.89	373,094	8	8.00	443,483	5	5.00	302,722	
08.241 - Public Works Technician II (Options)	II: H20	CY	18	11.82	768,482	18	18.00	1,033,353	14	14.00	913,149	
08.242 - Public Works Technician III (Options)	II: H22	CY	9	8.94	808,564	17	17.00	1,052,281	14	14.00	1,015,107	
08.243 - Public Works Technician IV (Options)	II: H24	CY	9	9.19	671,374	9	9.00	719,076	10	10.00	801,492	
08.244 - Equipment Operator	II: H17	CY	4	3.12	170,768	4	4.00	217,791	4	4.00	228,442	
08.245 - Heavy Equipment Operator	II: H19	CY	1	1.01	79,344	1	1.00	80,880	1	1.00	81,286	
08.266 - Environmental Operations Specialist II	0	CY	1	0.00	0	1	1.00	35,119	0	0.00	0	
08.310 - Laborer I	II: H13	CY	1	1.70	72,739	3	3.00	124,435	13	13.00	424,708	RC from NM.116, RC from 08.239
08.312 - Laborer II Trainee	II: H15	CY	6	4.03	160,380	6	6.00	252,536	9	9.00	339,762	
08.351 - PIPELINE MAINTENANCE WORKER (PART-TIME)	0	CY	9	0.00	0	0	0.00	0	0	0.00	0	
09.105 - Utilities Crew Chief	I: 29	CY	22	19.62	1,518,177	25	25.00	2,035,348	25	25.00	2,068,360	RC from 08.239

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
09.106 - Pumping Station Crew Chief	I: 29	CY	0	0.00	0	0	0.00	0	1	1.00	91,257	
09.110 - Utilities Supervisor I	VI: 28	CY	7	7.15	606,881	7	7.00	617,715	7	7.00	554,744	RC from 08.239
09.111 - Utilities Supervisor II	VI: 30	CY	1	0.74	61,537	1	1.00	83,125	1	1.00	96,986	
09.121 - Utilities Superintendent (Water & Sewer)	XII: 1M	CY	2	2.04	203,109	2	2.00	208,006	2	2.00	214,110	
NM.116 - Facility Operator I	XIV:R03	Transfers Out	0	0.85	49,392	8	7.82	286,509	1	0.98	33,935	
NM.137 - IT Technical Expert II	XIV:IT11	CY	0	0.00	0	0	0.00	0	1	0.97	123,627	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.00	0	0	0.00	0	1	0.97	69,423	RC from 01.237
NM.146 - Temp Support II	XIV:R02_Temp	CY	0	0.00	0	1	1.00	10,000	1	0.97	10,000	
Turnover	0	CY	0	0.00	0	0	0.00	(984,000)	0	0.00	(1,412,891)	
Subtotal:			162	105.65	6,743,014	157	156.82	8,369,556	157	156.89	7,980,151	
08.239 - Laborer II	II	Transfers In	0	0.00	0	0	0.00	0	1	1.00	32,390	Transfer from CC780100
08.243 - Public Works Technician IV (Options)	II	Transfers In	0	0.00	0	0	0.00	0	2	2.00	186,925	Transfer from CC780100
NM.137 - IT Technical Expert II	XIV	Transfers Out	0	0.00	0	0	0.00	0	(1)	(0.97)	(123,627)	Transfer to CC700600
Salary			162	105.65	6,743,014	157	156.82	8,369,556	159	158.92	8,075,838	
COLA					0			0			83,001	
Personnel Annual Review					0			136,680			0	
SC50050 Overtime					0			1,000,000			0	
SC50050 Overtime - Straight					1,041,297			0			350,000	
SC50055 Overtime - Other					0			0			650,000	
SC50100 Wage Allowance					88,750			150,000			150,000	
SC50200 Bonus Wages					80,750			0			7,000	
SC50300 Supplemental Wages					101,150			0			105,000	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC50310 Callback					775			5,000			4,000	
SC50340 Shift Differential					36,028			35,000			38,000	
SC50350 Standby Pay					68,978			80,000			75,000	
SC50360 Substitution Pay					13,148			15,000			15,000	
SC51000 Employee Development					5,045			14,200			14,200	
SC51165 Health Savings Account					(19)			0			0	
Total			162	105.65	8,178,916	157	156.82	9,805,436	159	158.92	9,567,039	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**078 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

**A0787804 PUMPING TREATMENT PLANT OPERATION AND
MAINTENANCE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.237 - Shop Clerk	I: 18	CY	5	4.35	197,394	5	5.00	234,391	5	5.00	213,171	
02.637 - Engineering Associate III	I: 29	CY	1	0.96	81,033	1	1.00	86,811	1	1.00	91,020	
08.205 - Painter	II: H20	CY	3	2.97	126,330	3	3.00	180,634	2	2.00	130,513	
08.211 - Electrician I	II: H19	CY	10	7.84	503,791	11	11.00	627,769	11	11.00	610,165	
08.212 - Electrician II	II: H23	CY	10	8.78	588,724	9	9.00	698,744	9	9.00	606,106	
08.280 - Treatment Plant Operator Trainee	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
08.281 - Treatment Plant Operator I	II: H22	CY	4	5.39	326,424	6	6.00	396,493	3	3.00	199,160	
08.282 - Treatment Plant Operator II	II: H24	CY	1	1.04	87,326	1	1.00	85,145	3	3.00	244,633	RC from 08.281
08.284 - Instrument Mechanic II	II: H22	CY	1	0.57	40,973	1	1.00	73,850	1	1.00	42,202	RC from 08.280
08.286 - Pumping Station Mechanic I	II: H18	CY	20	12.87	612,800	20	20.00	1,007,916	20	20.00	942,180	
08.287 - Pumping Station Mechanic II	II: H20	CY	19	16.69	980,220	18	18.00	1,148,122	19	19.00	1,061,701	
08.288 - Pumping Station Mechanic III	II: H22	CY	5	5.83	491,876	6	6.00	505,020	6	6.00	507,751	
08.289 - Pumping Station Electrician	II: H24	CY	6	5.34	439,565	6	6.00	509,031	6	6.00	535,906	
09.105 - Utilities Crew Chief	I: 29	CY	1	1.69	125,842	2	2.00	161,376	2	2.00	173,743	
09.106 - Pumping Station Crew Chief	I: 29	CY	10	10.18	761,524	9	9.00	848,993	10	10.00	917,962	
09.110 - Utilities Supervisor I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
09.111 - Utilities Supervisor II	VI: 30	CY	3	3.10	302,894	3	3.00	305,923	3	3.00	309,865	
09.115 - Treatment Plant Supervisor	VI: 28	CY	1	0.27	21,587	1	1.00	63,199	1	1.00	61,648	
09.121 - Utilities Superintendent (Water & Sewer)	XII: 1M	CY	1	1.01	88,705	1	1.00	93,356	1	1.00	97,550	
Turnover	0	CY	0	0.00	0	0	0.00	(560,000)	0	0.00	(741,980)	
Subtotal:			103	88.87	5,777,010	103	103.00	6,466,774	103	103.00	6,003,296	
Salary			103	88.87	5,777,010	103	103.00	6,466,774	103	103.00	6,003,296	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
COLA					0			0			60,473	
Personnel Annual Review					0			84,746			0	
SC50050 Overtime					0			850,000			0	
SC50050 Overtime - Straight					957,767			0			0	
SC50055 Overtime - Other					0			0			850,000	
SC50100 Wage Allowance					92,500			125,000			125,000	
SC50200 Bonus Wages					57,500			0			6,250	
SC50310 Callback					695			3,500			3,500	
SC50340 Shift Differential					35,342			50,000			50,000	
SC50350 Standby Pay					41,790			35,000			40,000	
SC50360 Substitution Pay					4,434			7,700			7,700	
SC51000 Employee Development					6,229			6,500			7,000	
Total			103	88.87	6,973,266	103	103.00	7,629,220	103	103.00	7,153,220	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**076 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

GR-1108 FEDERAL Rehab Administration

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
Subtotal:			0	0.00	0	0	0.00	0	0	0.00	0	
Salary			0	0.00	0	0	0.00	0	0	0.00	0	
SC51100 Medical - Self Insured					14			0			0	
SC51120 Dental -Self Insured					1			0			0	
SC51200 FICA					4			0			0	
Total			0	0.00	20	0	0.00	0	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**070 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

**GR-1109 MATCH Specialized Transportation Service-Match,
Specialized Transportation Service, STATE Specialized Transportation
Service-State**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
08.261 - Countyride Driver I	II: H16	CY	12	6.25	259,759	12	12.00	565,471	12	12.00	550,185	
NM.148 - Occasional Hourly	0	CY	0	0.59	18,394	0	0.00	10,055	0	0.00	10,055	
Turnover	0	CY	0	0.00	0	0	0.00	(8,357)	0	0.00	(13,757)	
Subtotal:			12	6.84	278,153	12	12.00	567,169	12	12.00	546,483	
Salary			12	6.84	278,153	12	12.00	567,169	12	12.00	546,483	
COLA					0			0			5,502	
SC50050 Overtime					0			1,500			0	
SC50050 Overtime - Straight					3,044			0			750	
SC50055 Overtime - Other					0			0			750	
SC50100 Wage Allowance					3,340			7,000			7,200	
SC50200 Bonus Wages					2,500			0			26,000	
SC50360 Substitution Pay					0			1,500			1,500	
SC51100 Medical - Self Insured					59,535			137,982			136,437	
SC51120 Dental -Self Insured					2,043			4,535			4,344	
SC51130 Vision					208			452			452	
SC51140 Medical - Fully Insured					0			0			1,545	
SC51150 Dental - Fully Insured					178			0			192	
SC51160 Life Insurance					1,459			5,602			5,602	
SC51200 FICA					20,525			44,592			42,560	
SC51300 Employee Benefits Allocation					0			90,069			90,069	
SC51305 Grant Fringes					39,922			0			0	
SC51310 EAP					90			0			54	
Total			12	6.84	410,996	12	12.00	860,401	12	12.00	869,440	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**070 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

**GR-1220 MATCH Rural Public Transportation-Match,
FEDERAL Rural Public Transportation-Federal, Rural Public
Transportation**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
08.261 - Countyride Driver I	II: H16	CY	3	1.75	98,096	3	3.00	152,021	3	3.00	135,003	
08.262 - Countyride Driver II	II: H18	CY	1	0.99	68,557	1	1.00	72,019	1	1.00	74,949	
Turnover	0	CY	0	0.00	0	0	0.00	(3,310)	0	0.00	(5,248)	
Subtotal:			4	2.74	166,653	4	4.00	220,731	4	4.00	204,704	
Salary			4	2.74	166,653	4	4.00	220,731	4	4.00	204,704	
COLA					0			0			2,100	
SC50050 Overtime					0			250			0	
SC50050 Overtime - Straight					8,565			0			1,488	
SC50055 Overtime - Other					0			0			3,000	
SC50100 Wage Allowance					1,700			1,575			2,500	
SC50200 Bonus Wages					2,000			0			9,000	
SC51100 Medical - Self Insured					28,180			19,698			38,796	
SC51120 Dental -Self Insured					1,161			1,555			1,555	
SC51130 Vision					87			12			121	
SC51160 Life Insurance					1,077			0			1,475	
SC51200 FICA					13,323			17,964			16,427	
SC51300 Employee Benefits Allocation					0			36,285			36,285	
SC51305 Grant Fringes					26,795			0			0	
SC51310 EAP					52			0			40	
Total			4	2.74	249,590	4	4.00	298,070	4	4.00	317,491	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

**070 - DEPARTMENT OF PUBLIC WORKS AND
TRANSPORTATION**

GR-1351 FEDERAL Unified Planning Work Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
02.105 - Planner I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.117 - Facility Operator II	XIV:R04	CY	0	0.00	0	1	1.00	41,458	1	0.97	41,502	
Turnover	0	CY	0	0.00	0	0	0.00	(1,413)	0	0.00	(1,872)	
Subtotal:			1	0.00	0	1	1.00	40,045	1	0.97	39,630	
Salary			1	0.00	0	1	1.00	40,045	1	0.97	39,630	
COLA					0			0			415	
SC51100 Medical - Self Insured					0			9,150			9,150	
SC51200 FICA					0			5,490			5,490	
SC51300 Employee Benefits Allocation					0			3,050			3,050	
Total			1	0.00	0	1	1.00	57,735	1	0.97	57,735	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

083 - OFFICE OF THE INSPECTOR GENERAL

A0838301 OFFICE OF THE INSPECTOR GENERAL

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
01.178 - Management Analyst I	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.180 - Management Analyst III	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.665 - Inspector General	XIV: EP11	CY	1	0.97	163,157	1	0.97	168,013	1	1.00	174,993	
01.668 - DUPTY DIRECTOR OF ETHICS AND ACCOUNTABILITY	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.00	77,689	1	0.97	127,330	1	0.97	128,929	
NM.108 - Deputy of Operations I	XIV:R10	CY	0	0.00	140,893	1	0.97	151,761	1	0.97	152,439	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	29,352	1	0.97	71,035	1	0.97	73,666	
NM.141 - Specialist Manager	XIV:R08	CY	2	1.62	171,350	2	1.94	175,833	2	1.94	178,391	
Subtotal:			6	2.59	582,440	6	5.82	693,971	6	5.86	708,418	
Salary			6	2.59	582,440	6	5.82	693,971	6	5.86	708,418	
COLA					0			0			7,084	
SC50200 Bonus Wages					6,750			0			0	
SC51000 Employee Development					2,890			5,500			6,000	
Total			6	2.59	592,080	6	5.82	699,471	6	5.86	721,502	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

A0878701 WORKFORCE DEVELOPMENT

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.123 - Senior Manager, Workforce Development	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.194 - MANAGER OF YOUTH PROGRAMS	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R09	CY	0	0.45	40,633	1	0.87	100,485	1	0.68	60,596	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.14	17,593	1	0.49	55,825	1	0.49	62,811	
NM.140 - Specialist Lead	XIV:R06	CY	0	1.31	118,429	2	2.91	232,272	2	2.23	217,223	
NM.141 - Specialist Manager	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	0.30	9,725	0	0.00	0	0	0.00	0	
Turnover	0	CY	0	0.00	0	0	0.00	(25,749)	0	0.00	0	
Subtotal:			4	2.20	186,380	4	4.27	362,833	4	3.40	340,630	
Salary			4	2.20	186,380	4	4.27	362,833	4	3.40	340,630	
COLA					0			0			3,406	
SC50050 Overtime - Straight					428			0			0	
SC51000 Employee Development					1,050			0			0	
SC51100 Medical - Self Insured					(4,566)			0			0	
SC51120 Dental -Self Insured					(184)			0			0	
SC51130 Vision					(16)			0			0	
SC51160 Life Insurance					(174)			0			0	
SC51200 FICA					(2,249)			0			0	
SC51310 EAP					(10)			0			0	
Total			4	2.20	180,659	4	4.27	362,833	4	3.40	344,036	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1110 FEDERAL Business Services-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.174 - BUSINESS SERVICES REPRESENTATIVE	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
NM.100 - Administrative Lead	XIV:R05	CY	0	3.11	221,428	3	2.91	243,320	3	2.91	273,346	
Subtotal:			3	3.11	221,428	3	2.91	243,320	3	2.91	273,346	
Salary			3	3.11	221,428	3	2.91	243,320	3	2.91	273,346	
COLA					0			0			2,733	
SC51000 Employee Development					0			5,000			0	
SC51100 Medical - Self Insured					72,828			0			0	
SC51120 Dental -Self Insured					2,087			0			0	
SC51130 Vision					273			0			0	
SC51140 Medical - Fully Insured					0			65,866			97,043	
SC51150 Dental - Fully Insured					536			0			0	
SC51160 Life Insurance					1,348			0			0	
SC51180 Retirement					0			37,084			41,554	
SC51200 FICA					14,748			18,339			21,066	
SC51210 Workers Compensation					0			0			661	
SC51220 Unemployment Insurance					0			0			198	
SC51305 Grant Fringes					35,464			0			0	
SC51310 EAP					54			0			0	
Total			3	3.11	348,766	3	2.91	369,609	3	2.91	436,601	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1111 FEDERAL Central Office-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.171 - MANAGER OF FISCAL ADMINISTRATION	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.185 - MANAGEMENT ANALYST PART TIME	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
03.119 - Accountant II	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.64	77,847	3	1.41	98,236	3	0.92	73,615	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.20	23,916	1	0.53	72,573	1	0.52	76,420	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.47	35,875	1	0.58	49,037	1	0.58	52,200	
Subtotal:			5	2.30	137,637	5	2.52	219,845	5	2.03	202,235	
Salary			5	2.30	137,637	5	2.52	219,845	5	2.03	202,235	
COLA					0			0			2,022	
SC50360 Substitution Pay					3,638			0			0	
SC51000 Employee Development					0			3,200			0	
SC51100 Medical - Self Insured					13,111			59,212			0	
SC51120 Dental -Self Insured					1,084			0			0	
SC51130 Vision					101			0			0	
SC51140 Medical - Fully Insured					14,875			0			71,268	
SC51150 Dental - Fully Insured					27			0			0	
SC51160 Life Insurance					1,014			0			0	
SC51180 Retirement					0			33,506			30,517	
SC51200 FICA					13,524			16,570			20,048	
SC51210 Workers Compensation					0			0			485	
SC51220 Unemployment Insurance					0			156			146	
SC51305 Grant Fringes					41,910			0			0	
SC51310 EAP					40			0			0	
Total			5	2.30	226,961	5	2.52	332,489	5	2.03	326,722	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1112 STATE DJS

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.00	0	0	0.00	50,000	1	0.97	35,000	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	0.00	0	0	0.00	0	1	0.97	8,000	
NM.148 - Occasional Hourly	0	CY	0	0.13	3,923	0	0.00	0	0	0.00	0	
Subtotal:			0	0.13	3,923	0	0.00	50,000	2	1.94	43,000	
Salary			0	0.13	3,923	0	0.00	50,000	2	1.94	43,000	
COLA					0			0			430	
SC51200 FICA					493			3,825			3,290	
SC51210 Workers Compensation					0			203			103	
SC51220 Unemployment Insurance					0			36			31	
SC51300 Employee Benefits Allocation					0			1,000			0	
SC53500 Travel					27			0			0	
Total			0	0.13	4,443	0	0.00	55,064	2	1.94	46,854	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1114 FEDERAL Youth Program

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.132 - SENIOR WORKFORCE ANALYST	XIV:R00_ Salary	CY	0	0.07	6,988	0	0.26	29,152	0	0.27	30,748	
00.140 - SENIOR PROJECT SPECIALIST	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
00.141 - PROJECT SPECIALIST	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
01.601 - Office Coordinator	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.52	39,846	0	0.00	0	0	0.29	25,970	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.06	50,353	2	0.97	90,194	2	1.94	100,600	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.15	17,593	0	0.16	18,981	0	0.17	21,356	
NM.140 - Specialist Lead	XIV:R06	CY	0	3.37	259,551	2	2.62	199,086	2	2.00	170,789	
NM.142 - Specialist Officer I	XIV:R03	CY	0	2.13	102,313	0	0.66	36,634	0	0.66	39,051	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.91	49,283	1	0.00	41,458	1	0.97	69,828	
NM.145 - Temp Support I	0	CY	0	0.80	25,068	0	0.00	0	0	0.00	0	
NM.146 - Temp Support II	0	CY	0	0.44	20,075	1	0.00	41,081	0	0.00	0	
Subtotal:			5	9.45	571,070	6	4.68	456,585	5	6.30	458,341	
Salary			5	9.45	571,070	6	4.68	456,585	5	6.30	458,341	
COLA					0			0			4,583	
SC50050 Overtime - Straight					704			0			0	
SC51000 Employee Development					525			20,000			33,404	
SC51100 Medical - Self Insured					64,617			112,070			0	
SC51120 Dental -Self Insured					2,740			0			0	
SC51130 Vision					239			0			0	
SC51140 Medical - Fully Insured					398			0			161,519	
SC51150 Dental - Fully Insured					4			0			0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
SC51160 Life Insurance					2,667			0			0	
SC51165 Health Savings Account					170			0			0	
SC51180 Retirement					0			63,098			69,163	
SC51200 FICA					24,941			34,284			35,063	
SC51210 Workers Compensation					0			1,821			1,100	
SC51220 Unemployment Insurance					0			322			330	
SC51305 Grant Fringes					39,218			0			0	
SC51310 EAP					97			0			0	
SC53500 Travel					(852)			0			0	
Total			5	9.45	706,538	6	4.68	688,180	5	6.30	763,503	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1222 FEDERAL Career Centers-Federal

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.132 - SENIOR WORKFORCE ANALYST	XIV:R00_ Salary	CY	1	0.65	66,548	1	0.54	60,547	1	0.54	61,495	
00.140 - SENIOR PROJECT SPECIALIST	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
00.146 - WORKFORCE PROGRAM PLANNING COORDINATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.170 - MOBILE CAREER COORDINATOR	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
00.197 - CAREER NAVIGATOR	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.222 - WORKFORCE CENTER MANAGER	0	CY	3	0.00	0	0	0.00	0	0	0.00	0	
00.223 - Assistant Workforce Center Manager	0	CY	0	0.00	0	1	0.00	0	0	0.00	0	
00.223 - ASSISTANT WORKFORCE CENTER MANAGER (inactive)	0	CY	1	0.00	0	0	0.00	0	0	0.00	0	
00.225 - WORKFORCE INNOVATION AND OPPORTUNITY ACT - OPERATIONS MGR	0	CY	1	0.81	82,380	0	0.00	0	0	0.00	0	
00.230 - CAREER CONSULTANT I	0	CY	13	0.00	0	0	0.00	0	0	0.00	0	
01.600 - Office Assistant	0	CY	2	0.00	0	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	3.54	270,851	3	2.91	276,860	3	2.91	283,869	
NM.102 - Administrative Officer I	0	CY	0	1.11	45,428	1	0.97	48,095	1	0.97	51,500	
NM.103 - Administrative Officer II	XIV:R02	CY	0	1.24	58,827	1	0.97	59,859	1	0.97	65,624	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.03	4,026	1	1.29	142,064	0	0.32	41,455	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.58	44,660	6	3.23	272,716	4	3.56	270,680	
NM.142 - Specialist Officer I	XIV:R03	CY	0	0.00	0	2	1.28	71,112	2	1.28	75,805	
NM.143 - Specialist Officer II	XIV:R04	CY	0	11.26	608,235	11	10.69	646,157	12	11.90	790,774	
Subtotal:			27	19.23	1,180,956	27	21.89	1,577,410	24	22.46	1,641,202	
Salary			27	19.23	1,180,956	27	21.89	1,577,410	24	22.46	1,641,202	

**BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
COLA					0			0			15,897	
SC50050 Overtime - Straight					1,271			0			0	
SC50360 Substitution Pay					847			0			0	
SC51000 Employee Development					8,699			60,000			60,000	
SC51100 Medical - Self Insured					193,471			426,348			0	
SC51120 Dental -Self Insured					7,983			0			0	
SC51130 Vision					842			0			0	
SC51140 Medical - Fully Insured					36,984			0			578,360	
SC51150 Dental - Fully Insured					331			0			0	
SC51160 Life Insurance					7,923			0			0	
SC51165 Health Savings Account					330			0			0	
SC51180 Retirement					0			240,042			247,657	
SC51200 FICA					96,745			118,706			125,552	
SC51210 Workers Compensation					0			6,305			3,939	
SC51220 Unemployment Insurance					0			1,116			1,182	
SC51305 Grant Fringes					161,826			0			0	
SC51310 EAP					369			0			0	
Total			27	19.23	1,698,577	27	21.89	2,429,927	24	22.46	2,673,789	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1224 DSS Youth, FEDERAL DSS Youth

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	0	CY	0	0.02	645	0	0.00	107,000	0	0.00	0	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	0.00	0	0	0.00	0	2	1.94	48,000	
NM.148 - Occasional Hourly	0	CY	0	0.78	24,225	0	0.00	0	0	0.00	0	
Subtotal:			0	0.80	24,870	0	0.00	107,000	2	1.94	48,000	
Salary			0	0.80	24,870	0	0.00	107,000	2	1.94	48,000	
COLA					0			0			480	
SC51200 FICA					2,373			8,951			3,672	
SC51210 Workers Compensation					0			475			115	
SC51220 Unemployment Insurance					0			84			35	
SC53500 Travel					136			0			0	
Total			0	0.80	27,379	0	0.00	116,510	2	1.94	52,302	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

**GR-1225 FEDERAL Opioid Recovery through Workforce
Development**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
00.225 - WORKFORCE INNOVATION AND OPPORTUNITY ACT - OPERATIONS MGR	0	CY	0	0.12	14,544	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	0.02	2,524	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.05	3,478	1	0.00	61,650	0	0.00	0	
NM.145 - Temp Support I	0	CY	0	0.12	3,674	2	0.63	18,285	0	0.00	0	
Subtotal:			0	0.30	24,220	3	0.63	79,935	0	0.00	0	
Salary			0	0.30	24,220	3	0.63	79,935	0	0.00	0	
SC51100 Medical - Self Insured					2,491			0			0	
SC51120 Dental -Self Insured					55			0			0	
SC51130 Vision					10			0			0	
SC51140 Medical - Fully Insured					159			16,361			0	
SC51150 Dental - Fully Insured					29			0			0	
SC51160 Life Insurance					125			0			0	
SC51180 Retirement					0			9,212			0	
SC51200 FICA					1,804			5,954			0	
SC51210 Workers Compensation					0			316			0	
SC51220 Unemployment Insurance					0			56			0	
SC51305 Grant Fringes					3,219			0			0	
SC51310 EAP					4			0			0	
Total			0	0.30	32,113	3	0.63	111,834	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1354 STATE MD Summer Youth Connections STATE

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	0	0.00	0	1	0.00	53,613	0	0.00	0	
NM.140 - Specialist Lead	0	CY	0	0.00	88	0	0.00	0	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	1.54	48,143	0	0.00	165,000	1	0.97	130,000	
NM.146 - Temp Support II	XIV: R01_Temp	CY	0	0.00	0	0	0.00	0	1	0.97	8,000	
NM.148 - Occasional Hourly	0	CY	0	4.92	153,561	0	0.00	0	0	0.00	0	
Subtotal:			0	6.47	201,791	1	0.00	218,613	2	1.94	138,000	
Salary			0	6.47	201,791	1	0.00	218,613	2	1.94	138,000	
COLA					0			0			1,380	
SC51000 Employee Development					0			30,000			0	
SC51120 Dental -Self Insured					1			0			0	
SC51140 Medical - Fully Insured					26			0			0	
SC51160 Life Insurance					1			0			0	
SC51200 FICA					14,835			12,622			10,557	
SC51210 Workers Compensation					0			670			331	
SC51220 Unemployment Insurance					0			119			99	
SC51305 Grant Fringes					14			0			0	
Total			0	6.47	216,669	1	0.00	262,024	2	1.94	150,367	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

**GR-1358 MISC Cities for Financial Empowerment (CFE) Fund -
Implementation**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	0	CY	0	0.22	6,750	1	0.71	33,150	0	0.00	0	
Subtotal:			0	0.22	6,750	1	0.71	33,150	0	0.00	0	
Salary			0	0.22	6,750	1	0.71	33,150	0	0.00	0	
SC51200 FICA					0			2,536			0	
SC51210 Workers Compensation					0			135			0	
SC51220 Unemployment Insurance					0			24			0	
Total			0	0.22	6,750	1	0.71	35,845	0	0.00	0	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1376 STATE DORS Youth

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	0	CY	0	0.13	4,050	0	0.00	150,000	0	0.00	0	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	0.00	0	0	0.00	0	1	0.97	8,000	
NM.147 - Temp Support III	XIV: R03_Temp Hourly	CY	0	0.00	0	0	0.00	0	1	0.97	100,000	
NM.148 - Occasional Hourly	0	CY	0	1.30	40,433	0	0.00	0	0	0.00	0	
Subtotal:			0	1.43	44,483	0	0.00	150,000	2	1.94	108,000	
Salary			0	1.43	44,483	0	0.00	150,000	2	1.94	108,000	
COLA					0			0			1,080	
SC51200 FICA					5,027			11,475			8,262	
SC51210 Workers Compensation					0			609			259	
SC51220 Unemployment Insurance					0			108			78	
SC53500 Travel					335			0			0	
Total			0	1.43	49,844	0	0.00	162,192	2	1.94	117,679	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1378 MISC Baltimore Community Foundation

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.63	19,680	2	0.00	176,842	1	0.97	8,000	
NM.146 - Temp Support II	XIV: R02_Temp	CY	0	0.00	0	0	0.00	0	1	0.97	100,000	
NM.148 - Occasional Hourly	0	CY	0	2.96	92,403	0	0.00	0	0	0.00	0	
Subtotal:			0	3.59	112,083	2	0.00	176,842	2	1.94	108,000	
Salary			0	3.59	112,083	2	0.00	176,842	2	1.94	108,000	
COLA					0			0			1,080	
SC51200 FICA					13,044			9,180			8,262	
SC51210 Workers Compensation					0			488			259	
SC51220 Unemployment Insurance					0			86			78	
SC53500 Travel					353			0			0	
Total			0	3.59	125,481	2	0.00	186,596	2	1.94	117,679	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-1384 FEDERAL American Rescue Plan ARPA Workforce

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	0	CY	0	0.02	1,513	0	0.00	0	0	0.00	0	
NM.101 - Administrative Manager	XIV:R07	CY	0	0.87	66,308	1	0.97	95,963	1	0.97	107,550	
NM.103 - Administrative Officer II	XIV:R02	CY	0	0.04	1,664	0	0.00	0	0	0.53	35,792	
NM.106 - Chief of Operations	0	CY	0	0.06	7,702	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	0	Add	0	0.00	0	1	97.00	71,050	0	0.00	0	
NM.145 - Temp Support I	XIV: R01_Temp	CY	0	0.21	6,400	0	0.00	600,000	1	0.97	10,000	
Subtotal:			0	1.19	83,587	2	97.97	767,013	2	2.48	153,342	
Salary			0	1.19	83,587	2	97.97	767,013	2	2.48	153,342	
COLA					0			0			1,533	
SC50360 Substitution Pay					99			0			0	
SC51100 Medical - Self Insured					585			0			0	
SC51120 Dental -Self Insured					197			0			0	
SC51130 Vision					17			0			0	
SC51140 Medical - Fully Insured					154			58,488			54,037	
SC51150 Dental - Fully Insured					3			0			0	
SC51160 Life Insurance					62			0			0	
SC51180 Retirement					0			25,454			23,139	
SC51200 FICA					6,364			58,488			11,731	
SC51210 Workers Compensation					0			3,107			368	
SC51220 Unemployment Insurance					0			550			110	
SC51305 Grant Fringes					1,743			0			0	
SC51310 EAP					14			0			0	
Total			0	1.19	92,826	2	97.97	913,100	2	2.48	244,261	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

**GR-2007 FED (WIOA Adult) Workforce Solutions to Address
Homelessness (WSAH-Adult)**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.106 - Chief of Operations	0	CY	0	0.01	944	0	0.00	0	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	1.03	55,621	1	0.97	61,047	1	0.24	16,272	
Subtotal:			0	1.04	56,565	1	0.97	61,047	1	0.24	16,272	
Salary			0	1.04	56,565	1	0.97	61,047	1	0.24	16,272	
COLA					0			0			163	
SC50050 Overtime - Straight					132			0			0	
SC51000 Employee Development					2,520			0			0	
SC51100 Medical - Self Insured					8,033			0			0	
SC51120 Dental -Self Insured					260			0			0	
SC51130 Vision					28			0			0	
SC51140 Medical - Fully Insured					54			16,525			5,734	
SC51150 Dental - Fully Insured					1			0			0	
SC51160 Life Insurance					326			0			0	
SC51180 Retirement					0			9,304			2,455	
SC51200 FICA					4,030			4,601			1,245	
SC51210 Workers Compensation					0			244			39	
SC51220 Unemployment Insurance					0			43			12	
SC51305 Grant Fringes					9,022			0			0	
SC51310 EAP					17			0			0	
Total			0	1.04	80,988	1	0.97	91,764	1	0.24	25,919	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-2013 Good Jobs Challenge - Maryland Works for Wind

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.100 - Administrative Lead	XIV:R05	CY	0	0.94	67,162	3	1.94	205,236	3	2.91	217,790	
NM.101 - Administrative Manager	XIV:R07	CY	0	1.07	81,481	1	0.97	87,026	1	0.97	91,031	
NM.103 - Administrative Officer II	0	CY	0	0.02	999	0	0.00	0	0	0.00	0	
NM.106 - Chief of Operations	0	CY	0	0.02	2,033	0	0.00	0	0	0.00	0	
Subtotal:			0	2.05	151,675	4	2.91	292,263	4	3.88	308,821	
Salary			0	2.05	151,675	4	2.91	292,263	4	3.88	308,821	
COLA					0			0			3,088	
SC50050 Overtime - Straight					66			0			0	
SC51000 Employee Development					4,784			0			0	
SC51100 Medical - Self Insured					14,283			0			0	
SC51120 Dental -Self Insured					406			0			0	
SC51130 Vision					54			0			0	
SC51140 Medical - Fully Insured					115			78,822			108,113	
SC51150 Dental - Fully Insured					50			0			0	
SC51160 Life Insurance					920			0			0	
SC51165 Health Savings Account					154			0			0	
SC51180 Retirement					0			44,378			46,295	
SC51200 FICA					11,344			21,946			23,469	
SC51210 Workers Compensation					0			1,166			736	
SC51220 Unemployment Insurance					0			206			221	
SC51305 Grant Fringes					28,874			0			0	
SC51310 EAP					35			0			0	
Total			0	2.05	212,760	4	2.91	438,781	4	3.88	490,743	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

GR-2052 STATE Blueprint Workforce Career Counseling

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.101 - Administrative Manager	0	CY	0	0.01	424	0	0.00	0	0	0.00	0	
NM.103 - Administrative Officer II	0	CY	0	0.00	149	0	0.00	0	0	0.00	0	
NM.140 - Specialist Lead	XIV:R06	CY	0	0.00	0	2	1.94	166,460	2	1.94	170,261	
NM.141 - Specialist Manager	XIV:R08	CY	0	0.57	43,875	0	0.97	91,690	1	0.97	107,777	
NM.142 - Specialist Officer I	0	CY	0	0.00	0	1	0.97	55,825	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.00	0	1	0.97	55,825	5	4.85	305,876	
Subtotal:			0	0.58	44,447	4	4.85	369,800	8	7.77	583,914	
Salary			0	0.58	44,447	4	4.85	369,800	8	7.77	583,914	
COLA					0			0			5,839	
SC51000 Employee Development					0			10,000			5,000	
SC51100 Medical - Self Insured					89			0			0	
SC51120 Dental -Self Insured					3			0			0	
SC51140 Medical - Fully Insured					0			101,606			205,771	
SC51160 Life Insurance					252			0			0	
SC51180 Retirement					0			57,204			88,112	
SC51200 FICA					3,400			28,290			44,669	
SC51210 Workers Compensation					0			1,501			1,401	
SC51220 Unemployment Insurance					0			123			420	
SC51305 Grant Fringes					6,683			0			0	
SC51310 EAP					8			0			0	
Total			0	0.58	54,881	4	4.85	568,524	8	7.77	935,127	

BALTIMORE COUNTY
FY 2026 DETAILED PERSONNEL SCHEDULE

087 - WORKFORCE DEVELOPMENT

**GR-2132 FEDERAL Key Bridge Disaster Recovery Dislocated
Worker Grant**

JOB PROFILE	SAL GRD	REP CAT	Actuals FY2024			Appropriated FY2025			Recommended FY2026			REMARKS
			Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	Auth Posn	FTE	Total Salary Cost	
NM.106 - Chief of Operations	XIV:R09	CY	0	0.00	0	0	0.00	0	0	0.24	30,000	
NM.141 - Specialist Manager	0	Add	0	0.00	0	2	194.00	242,946	0	0.00	0	
NM.143 - Specialist Officer II	XIV:R04	CY	0	0.00	0	0	0.00	0	0	0.49	28,261	
Subtotal:			0	0.00	0	2	194.00	242,946	0	0.73	58,261	
Salary			0	0.00	0	2	194.00	242,946	0	0.73	58,261	
COLA					0			0			583	
SC51140 Medical - Fully Insured					0			0			20,531	
SC51180 Retirement					0			0			8,792	
SC51200 FICA					0			0			4,457	
SC51210 Workers Compensation					0			0			140	
SC51220 Unemployment Insurance					0			0			42	
Total			0	0.00	0	2	194.00	242,946	0	0.73	92,805	